Technology and Customer Services Upcoming 6 month Bids* Formal		Estimated Advertisement	Estimated Work Start (Subject to		Estimated	Target JSEB
Bid/Project Name	Contract Type	(Subject to change)	1	Scope		Goal
		1, , , , , , , , , , , , , , , , , , ,	Continuing Services			
,	Customer Services	Jul-21	Summer 2022	Bill Print Presentment and Electronic Payments	\$6,700,000.00	No
				The awarded Managed Services Provider (the Company)		
				will need to provide support for JEA's contact center		
				UC/UCCE Unified Contact Center Enterprise		
Cisco Contact Center Managed Services	Techonolgy Services	Jul-21	Fall 2021	environment.	\$480,000.00	No
ı				FY22 Cisco Equipment and Support Purchases with 1		
FY22 Cisco Hardware Equipment and Support				Year Support Contract. Specific Estimate Equipment List		
Purchases with 1 Year Support Contract	Techonolgy Services	Aug-21	Fall 2021	and unlisted percentage discounts	\$1,600,000.00	No
Cisco Smartnet Maintenance/Support for				Cisco Smartnet Maintenance/Support for Network		
Network Infrastructure	Techonolgy Services	Aug-21	Fall 2021	Infrastructure. Percentage disount off Cisco List	\$2,500,000.00	No
	0, 11			FY22 Hewlett Equipment and Support Purchases with 1	, ,,	
FY21 Hewlett Packard Hardware/Equipment				Year Support Contract. Specific Estimate Equipment List		
Purchases with 1 Year Support Contract	Techonolgy Services	Aug-21	Fall 2021	and unlisted percentage discounts	\$500,000.00	No
Telephony, Network, Internet, and DdOS	8,	3 6 ==			+ + + + + + + + + + + + + + + + + + +	
Services	Techonolgy Services	Aug-21	Winter 2021	Telephony, Network, Internet, and DdOS Services	\$2,800,000.00	No
	•	Formal Pot	ential Capital Proje	cts		
Fiber Replacement and Build (Replace &				Fiber Replacement and Build (Replace & Refresh)		
Refresh)	Techonolgy Services	Fall 2021-Winter 2021	Fall 2021-Winter 2021	Replacement and Build (Replace & Refresh)	\$1,300,000.00	No
Communication Towers (Replace & Refresh)	Techonolgy Services	Fall 2021-Winter 2021	Fall 2021-Winter 2021	Communication Towers (Replace & Refresh)	\$2,000,000	No
First Coast Radio System - Upgrades & Radios				First Coast Radio System - Upgrades & Radios (Replace &		
(Replace & Refresh)	Techonolgy Services	Fall 2021-Winter 2021	Fall 2021-Winter 2021	Refresh)	\$450,000.00	No
Network Equipment (Replace & Refresh)	Techonolgy Services	Fall 2021-Winter 2021	Fall 2021-Winter 2021	Network Equipment (Replace & Refresh)	\$435,600	No
PC and Laptop Refresh (Replace & Refresh)	Techonolgy Services	Fall 2021-Winter 2021	Fall 2021-Winter 2021	PC and Laptop Refresh (Replace & Refresh)	\$650,000.00	No
Wireless Network (Replace & Refresh)	Techonolgy Services	Fall 2021-Winter 2021	Fall 2021-Winter 2021	Wireless Network (Replace & Refresh)	\$400,000	No
IT Infrastructure (Replace & Refresh)	Techonolgy Services	Fall 2021-Winter 2021	Fall 2021-Winter 2021	IT Infrastructure (Replace & Refresh)	\$1,200,000.00	No

^{*}Project/Timelines Subject to Change