JEA BOARD OF DIRECTORS WORKSHOP

FY2027 Budget / FY28-FY29 Budget Forecast

JEA Headquarters | 1st Floor | Room 120-A&B | 225 North Pearl Street, Jacksonville, FL 32202
June 9, 2026 | 1:00pm – 3:00pm

WELCOME

Meeting Called to Order
Time of Reflection — MG Orender, Chair
Adoption of Agenda (Action)

Safety Briefing — Dave DeGraw, Security Operations Manager

COMMENTS / PRESENTATIONS

Comments from the Public — Public

ITEMS FOR BOARD CONSIDERATION

DELIVERING BUSINESS EXCELLENCE

Enterprise Planning Overview
Consolidated System Review
Electric System Deep Dive
Water System Deep Dive
District Energy System Deep Dive

OTHER BUSINESS AND CLOSING CONSIDERATION

Old and Other New Business/Open Discussion
Announcements — MG Orender, Chair

- Next Board Meeting – June 30, 2026

Adjournment

INFORMATIONAL MATERIAL

Presentation Supplemental Information
Memorandum
Resolution 2026-22
Schedules A-D
Capital Projects List
Debt Ceiling Summary
Analysis O&M Expense Schedule