

JEA Water/Wastewater Five Year CAPEX Projection

(\$'s in 1,000s)

Water/Wastewater Asset Category	Manager	Current Project Listing				
		FY24	FY25	FY26	FY27	FY28
Wastewater Treatment	Samuel Ramirez	\$173,981	\$173,747	\$236,686	\$173,499	\$132,688
Water Treatment	Brian Phillips	\$101,080	\$175,180	\$187,937	\$110,740	\$59,470
Delivery & Collection	Paul Hutchinson	\$89,292	\$113,892	\$65,573	\$24,624	\$15,746
Interagency	Daniel Colley	\$29,926	\$26,861	\$6,552	\$4,265	\$1,100
Programs	Mickhael Sulayman	\$19,571	\$79,388	\$118,029	\$118,960	\$549,422
Development	Susan West	\$13,855	\$13,610	\$29,307	\$40,558	\$26,622
O&M Plants/Pump Stations	Mike Dvoroznak	\$19,351	\$28,787	\$54,458	\$94,994	\$85,684
O&M Delivery & Collection/Large Diameter Program	Justin Sencer	\$42,365	\$82,929	\$94,254	\$93,829	\$92,683
Control Systems	Andrei Ranga	\$309	\$268	\$268	\$268	\$268
Subtotal		\$489,730	\$694,663	\$793,062	\$661,738	\$963,683
Other (Fleet, Facilities, IT, etc.)		\$41,823	\$42,656	\$40,385	\$47,517	\$40,333
Total		\$531,553	\$737,318	\$833,447	\$709,254	\$1,004,016
April 2023 Projection:		\$514,000	\$450,000	\$450,000	\$450,000	\$450,000

Water/Wastewater Five Year Capital Plan - Project List

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Index #	Project Description	Project Phase	Actuals Prior to FY24	FY24	FY25	FY26	FY27	FY28	Total Project*	Manager	PM	Delivery
870-08	Nassau Regional WRF - Expansion to 3 MGD	Construction	\$58,019	\$50,537	\$23,118	\$4,153			\$135,827	P Doherty	P Doherty	CMAR
150-11	Southwest WRF - Expansion to 16 MGD	Construction	\$66,207	\$35,125	\$26,407	\$5,189			\$132,928	S Ramirez	M Betancur	CMAR
268-W3	Greenland WRF - 4.0 MGD	Construction	\$106,292	\$29,599	\$12,005	\$2,936			\$150,832	S Ramirez	T Hawk	CMAR
825-13	Water Purification Demonstration Facility	Construction	\$11,092	\$29,058	\$30,927	\$2,577			\$73,654	B Dimeo	B Gaines	Progressive Design-Build
711-26	Buckman WRF - Biosolids Conversion - Process Facility with Dual Dryers	Design	\$26,513	\$28,811	\$72,703	\$89,225	\$46,678	\$14,702	\$278,632	B Phillips	B Clendening	CMAR
736-08	Water Meters - AMI Conversion	Program	\$3,891	\$21,358	\$23,300	\$23,066	\$1,500		\$21,358	G Ellison	B Cottrell	Recurring
102-37	SIPS - Greenland - Southside Blvd - Deerwood 3 to Greenland - W	Construction	\$11,644	\$21,106	\$19,010	\$3,368			\$55,128	P Hutchinson	C Tucker	CMAR
103-04	Blacks Ford WRF - Expansion from 6 to 12 MGD	Design	\$1,654	\$9,482	\$11,589	\$69,412	\$52,366	\$66,123	\$210,626	S Ramirez	M Murray	Design-Bid-Build
102-34	SIPS - Deerwood - Southside Blvd Intertie to Deerwood III WTP - New	Construction	\$28,832	\$9,361	\$2,510				\$40,703	P Hutchinson	C Tucker	Design-Bid-Build
180-56	Mandarin - 106 Twin Creeks - Class III/IV - Booster Pump Station	Construction	\$1,936	\$6,749	\$1,918	\$546			\$11,149	S Ramirez	J Hatch	Design-Bid-Build
417-47	Davis - Gate Pkwy to RG Skinner - Trans - R	Construction	\$1,055	\$6,312	\$5,680				\$13,048	P Hutchinson	C Tucker	CMAR
175-S	OM - Sewer Collection System R&R	Program	\$7,899	\$5,720	\$4,500	\$4,500	\$4,500	\$4,500	\$5,720	J Sencer	J Sencer	Recurring
175-W	OM - Water Delivery System R&R	Program	\$5,866	\$5,709	\$5,400	\$5,500	\$5,500	\$6,500	\$5,709	J Sencer	J Sencer	Recurring
101-55	Martin Luther King - Fairfax to Brentwood Water Main Replacement	Construction	\$1,464	\$5,350	\$3,778	\$749			\$11,340	P Hutchinson	D McDermet	Design-Bid-Build
101-65	Galvanized Pipe Replacement Program Forbes St. Area - Package B-C	Construction		\$5,059					\$5,059	J Sencer	E Hilton-Jones	Design-Bid-Build
101-64	Galvanized Pipe Replacement Program College St. Area - Package E-F	Construction	\$439	\$5,043					\$5,482	J Sencer	E Hilton-Jones	Design-Bid-Build
870-01	Water Reclamation Facilities - Capital Equipment Replacement	Program	\$6,175	\$4,601	\$5,500	\$5,500	\$5,500	\$5,500	\$4,601	M Dvoroznak	D Murrin	Recurring
177-01	Pumping Stations - Capital Equipment Replacement	Program	\$7,735	\$4,517	\$7,000	\$7,000	\$7,000	\$7,000	\$4,517	M Dvoroznak	D Murrin	Recurring
101-41	OM - Galvanized Pipe Replacement - Program	Program	\$7,421	\$4,451	\$39,000	\$35,000	\$37,000	\$39,000	\$4,451	J Sencer	J Sencer	Recurring
150-16	SWDE - Southwest DI Exploratory Well	Design	\$180	\$4,392	\$12,978				\$17,550	M Sulayman	A May	Design-Bid-Build
135-20	SWDE - Arlington East DI Exploratory Well	Design	\$182	\$4,384	\$12,976				\$17,542	S Ramirez	R Rivera-Lopez	Design-Bid-Build
169-S1	OM - Sewer Collection System Trenchless R&R	Program	\$4,490	\$4,350	\$4,674	\$4,300	\$4,300	\$4,300	\$4,350	J Sencer	J Sencer	Recurring
642-03	McDuff WTP - Refurbishment Project	Construction	\$3,196	\$3,265	\$490	\$602			\$7,553	B Phillips	V Garcia	Design-Bid-Build
180-65	Resiliency - Pump Stations, Plants, Electrical Reliability	Program	\$2,167	\$3,247	\$5,292	\$5,493	\$3,691	\$3,927	\$3,247	O Domingo	O Domingo	Recurring
711-54	Buckman WRF - Biosolids RAW Sludge Holding Tank Restoration	Design	\$1,448	\$3,126	\$9,363	\$1,804			\$15,741	B Phillips	B Clendening	CMAR

* Could Contain Funding Beyond FY28
Sorted by FY24

Water/Wastewater Five Year Capital Plan - Project List

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Index #	Project Description	Project Phase	Actuals Prior to FY24	FY24	FY25	FY26	FY27	FY28	Total Project*	Manager	PM	Delivery
825-03	RiverTown WTP - New 4.7 MGD MDF WTP	Construction	\$13,002	\$3,078	\$3,147	\$604			\$19,830	B Phillips	M Willoughby	Design-Bid-Build
182-131S	JP - COJ - Harts Rd - Turtle Creek Dr S to Bertha St – Sewer Main Replacement	Design	\$154	\$3,040	\$1,464	\$306			\$4,964	D Colley	L Robiou	Joint Project
175-50S	Manhole Inspection, Prioritization, and Rehabilitation or Replacement	Program	\$2,971	\$2,944	\$3,600	\$3,600	\$3,600	\$3,600	\$2,944	N Rouse	N Rouse	Recurring
182-137S	JP - SJC - CR210-S Hampton to Ashford Mills - Trans - FM	Construction		\$2,876	\$1,689	\$145			\$4,710	D Colley	L Robiou	Design-Build
180-26	District II - 11308 Harts Rd - Class III/IV	Construction	\$1,459	\$2,846	\$1,254				\$5,559	S Ramirez	L Henry	Design-Bid-Build
180-60	Monterey - 5838 Pompano - Class III/IV - Pump Upgrade	Construction	\$1,337	\$2,791	\$1,135	\$200			\$5,463	S Ramirez	J Edmiston	Design-Bid-Build
711-49	Buckman WRF - Fine Screen Replacement	Construction	\$1,167	\$2,791	\$179				\$4,137	B Phillips	B Clendening	CMAR
180-53	9247 Baymeadows Rd - Pump Station	Construction	\$2,189	\$2,640	\$278				\$5,106	S Ramirez	S Johnson	Design-Bid-Build
175-71S	LDP Program - McMillan St PS Effluent Piping S20B - FM Replacement	Design	\$405	\$2,582	\$4,377	\$672			\$8,036	P Hutchinson	D McDermet	Design-Bid-Build
180-68	Southwest - 5825 Robitzsch Lane - Class III/IV	Construction	\$1,919	\$2,575	\$552				\$5,047	S Ramirez	S Johnson	Design-Bid-Build
736-06	Water Meters - Large Water Meter Replacement	Program	\$1,866	\$2,549	\$2,539	\$2,539	\$2,539		\$2,549	B Cottrell	G Ellison	Recurring
175-68W	LDP - Program - McDuff - Olga to Park WM	Post Bid/Pre Award	\$182	\$2,517	\$15				\$2,714	M Sulayman	M Williams	Design-Bid-Build
736-01	Water Meters - Replacement	Program	\$2,692	\$2,375	\$2,169	\$6,500	\$6,500	\$6,500	\$2,375	B Cottrell	G Ellison	Recurring
825-17	Lakeshore WTP - Reservoirs Rehabilitation - Phase 2	Construction	\$4,510	\$2,371	\$1,017				\$7,898	B Phillips	D McDermet	Design-Bid-Build
182-133W	JP - FDOT - University Blvd W (SR109) - San Jose (SR13) to I-95	Construction	\$197	\$2,230	\$48	\$8			\$2,482	D Colley	L Robiou	Design-Bid-Build
736-04	Water Meters - Growth	Program	\$2,249	\$2,223	\$2,267	\$2,290	\$2,030	\$2,030	\$2,223	B Cottrell	G Ellison	Recurring
103-06	Blacks Ford WRF - Package Plant	Construction	\$300	\$2,119	\$1,230				\$3,649	M Dvoroznak	K Templeton	Design-Build
135-19	SWDE - Arlington East WRF – Reclaimed Water and Disinfection System Upgrades	Design	\$17	\$2,101	\$5,490	\$38,000	\$44,000	\$16,496	\$106,104	S Ramirez	T Hawk	Design-Bid-Build
182-127S	JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - FM	Construction	\$65	\$2,072	\$1,423				\$3,560	D Colley	W McDowell	Joint Project
166-19P	2020-3267 - Seaton Creek - P	Construction		\$2,038					\$2,038	S West	S West	Development
175-70S	25th St at Marlo St Gravity Sewer Replacement	Design	\$112	\$2,019	\$100				\$2,231	J Sencer	E Hilton-Jones	Design-Bid-Build
711-42	Buckman WRF - Biosolids Conversion - Operations/Maintenance Bldgs	Construction	\$857	\$1,979	\$456	\$36			\$3,328	B Phillips	B Clendening	CMAR
131-04A	Monterey WRF Improvements - Phase 2	Design	\$1,365	\$1,975	\$13,679	\$16,983	\$988		\$34,991	S Ramirez	R Rivera-Lopez	Design-Bid-Build
417-82A	RES - Nassau Regional WRF - SR200 West of I-95 for Storage Tank and Boosters - Property Acquisition	Construction	\$3	\$1,970					\$1,973	M Corbitt	B Traub	Real Estate Acquisition
180-55	Nassau - Radio Ave - Wastewater Booster Pump Station	Construction	\$5,580	\$1,969	\$301				\$7,850	S Ramirez	R Rivera-Lopez	Design-Bid-Build

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175-42S	LDP Program - South Shores Sub-Aqueous FM Rehabilitation	Design	\$2,377	\$1,959	\$525				\$4,861	M Sulayman	M Williams	Design-Build
101-47B	Beverly Hills Water Main Replacement - East	Construction	\$2,111	\$1,892					\$4,004	M Williams	M Williams	Design-Bid-Build
737-02	Norwood WTP - Rehabilitation	Construction	\$2,601	\$1,865	\$1,139				\$5,604	B Phillips	V Garcia	Design-Bid-Build
182-127R	JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - R	Construction	\$59	\$1,859	\$1,274				\$3,192	D Colley	W McDowell	Joint Project
175-72S	Evergreen Ave and 45th St E-Oakwood St to 47th St S-FM	Design	\$420	\$1,833	\$3,362				\$5,616	P Hutchinson	C Tucker	Design-Bid-Build
130-02	Lofton Oaks WTP - Improvements	Construction	\$4,957	\$1,749	\$168				\$6,874	B Phillips	D Llewellyn	Design-Bid-Build
138-10	Mandarin WRF - Sludge Holding Tanks Rehabilitation	Construction	\$1,976	\$1,746	\$622				\$4,344	S Ramirez	S Johnson	Design-Bid-Build
182-139W	JP - COJ - Collins Rd - Blanding to Pineverde - W	Construction		\$1,742	\$1,453				\$3,195	D Colley	W McDowell	Joint Project
182-116W	JP - Nassau - Wm Burgess Blvd - US 17 to Miner Rd - New - W	Construction	\$212	\$1,738	\$1,867				\$3,817	D Colley	W McDowell	Joint Project
180-75	Old St Augustine Rd Booster Pump Station	Design	\$205	\$1,708	\$4,742	\$937			\$7,591	S Ramirez	J Hatch	Progressive Design-Build
180-45	Southwest - 6217 Wilson Bv - Class III/IV	Construction	\$5,969	\$1,698	\$130				\$7,797	S Ramirez	R Rivera-Lopez	Design-Bid-Build
425-41	Deerwood III WTP - Well 2 Replacement	Construction	\$375	\$1,693	\$689				\$2,756	B Phillips	A Boree	Design-Bid-Build
135-12B	Arlington East WRF - FM from Arlington East WRF to University Blvd	Design	\$609	\$1,658	\$2,128	\$16,762	\$2,499		\$23,655	P Hutchinson	D McDermet	Design-Bid-Build
182-108R	JP - SJC - CR210 - South Hampton to Ashford Mills - Trans - R - ENV	Construction	\$408	\$1,643	\$1,216				\$3,267	D Colley	L Robiou	Joint Project
182-137W	JP - SJC - CR210 - S Hampton to Ashford Mills - Dist - W	Construction		\$1,638	\$584	\$28			\$2,250	D Colley	L Robiou	Design-Build
171-02S	OM - Main Extensions and Taps – S	Program	\$1,928	\$1,575	\$1,500	\$1,500	\$1,500	\$1,500	\$1,575	J Sencer	J Sencer	Recurring
180-59	Monterey - 3254 Townsend Rd - Class III/IV - Pump Upgrade	Construction	\$3,367	\$1,572	\$187				\$5,126	S Ramirez	B Holmes	Design-Bid-Build
825-20	H2.0 Purification Center - Aquifer Recharge Well	Construction		\$1,554	\$8,365	\$3,087			\$13,006	B Dimeo	B Gaines	Design-Bid-Build
135-12A	Arlington East WRF - Biosolids FM - SJR Crossing from University Blvd to KGS	Design	\$300	\$1,536	\$7,125	\$4,843			\$13,805	P Hutchinson	D McDermet	Progressive Design-Build
171-02	OM - Main Extensions and Taps – W	Program	\$1,752	\$1,534	\$1,500	\$1,500	\$1,500	\$1,500	\$1,534	J Sencer	J Sencer	Recurring
182-122S	JP - COJ - McCoys Creek – Cherokee St. to St. Johns River – S	Construction	\$445	\$1,528	\$1,652	\$828			\$4,452	D Colley	L Robiou	Joint Project
182-128W	JP - COJ - Ricker Rd-Old Middleburg to Morse Ave - R&R - WM	Construction	\$114	\$1,502	\$1,178	\$208			\$3,001	D Colley	L Robiou	Joint Project
996-02	301 Development - New 1.0 MGD WRF	Construction	\$2,430	\$1,500	\$5,000	\$10,000	\$10,000	\$7,470	\$36,400	S West	S West	Development
167-66W	2021-2130 Ranch Rd - W	Construction	\$1,465	\$1,492					\$2,957	S West	S West	Development
135-14	Arlington East WRF Upgrades - Aeration Basin and Blowers	Design	\$1,905	\$1,471	\$14,938	\$20,767	\$8,123	\$3,108	\$50,312	S Ramirez	T Hawk	Design-Bid-Build

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182-140W	JP - COJ - Sibbald Rd Archery to Gilchrist Watermain Improvements	Construction		\$1,418					\$1,418	D Colley	M Barber	Joint Project
180-77	Nassau County Headworks Impacted Pump Station Project Upgrade	Design	\$264	\$1,414	\$403				\$2,081	M Dvoroznak	D Murrin	Design-Build
146-07	Ponte Vedra WRF - Improvements	Design	\$62	\$1,368	\$1,160	\$12,031	\$11,494	\$1,236	\$27,351	S Ramirez	J Hatch	Design-Bid-Build
182-136W	JP - COJ - Cecil Commerce Center - Logistics Lane - WM	Construction	\$20	\$1,364	\$1,195				\$2,578	M Sulayman	M Sulayman	Development
182-136S	JP - COJ - Cecil Commerce Center - Logistics Lane - FM	Construction	\$50	\$1,363	\$1,395				\$2,808	M Sulayman	M Sulayman	Development
711-55	Buckman WRF - Biosolids Facility Rehabilitation	Design	\$1,044	\$1,305	\$10,122	\$1,191			\$13,662	B Phillips	B Clendening	CMAR
831-03	Royal Lakes WTP Upgrades	Design	\$285	\$1,217	\$7,208	\$10,257	\$5,200		\$24,167	B Phillips	A Boree	Design-Bid-Build
135-11	Arlington East WRF Upgrades - Influent Structure	Design	\$2,408	\$1,199	\$11,310	\$9,503	\$14,519	\$2,135	\$41,075	S Ramirez	T Hawk	Design-Bid-Build
711-44	Buckman WRF - Aeration Basin Air Header and Diffuser Replacement	Design	\$910	\$1,166	\$4,592	\$4,816	\$3,373	\$3,630	\$18,487	B Phillips	B Clendening	CMAR
182-138W	JP - COJ - Old Middleburg RD - 103RD ST to Country Mill LN - Relocate - WM	Construction		\$1,132	\$1,811				\$2,943	D Colley	B Hepburn	Joint Project
417-94	Mandarin-Greenland Interconnect - R - ENV	Construction	\$5,114	\$1,115					\$6,229	B Dimeo	M Williams	Progressive Design-Build
827-02	SCADA RTU and Control Panel Upgrades	Program	\$1,573	\$1,102	\$1,500	\$1,500	\$1,500	\$1,500	\$1,102	M Dvoroznak	D Murrin	Recurring
870-15	Nassau Regional WRF - Effluent Management	Construction	\$8,469	\$1,075	\$379	\$677			\$10,600	P Doherty	P Doherty	Design-Bid-Build
425-69	Oakridge WTP - GST 1 Rehabilitation	Construction		\$1,043					\$1,043	M Dvoroznak	M Hersey	Design-Build
127-04A	Westlake WTP - Well No 4 and RW Main	Design		\$1,030	\$1,599	\$497			\$3,126	B Phillips	A Boree	Progressive Design-Build
170-07	ARV Inspection, Prioritization, and Rehabilitation or Replacement	Program	\$1,024	\$1,020	\$570	\$570	\$570	\$570	\$1,020	J Sencer	J Sencer	Recurring
425-43	Ridenour WTP - Well No. 8	Design	\$42	\$1,006	\$1,282	\$223			\$2,552	B Phillips	D Llewellyn	Progressive Design-Build
996-03	301 Development - New 1.0 MGD WTP	Construction	\$800	\$1,000	\$5,000	\$4,500	\$2,300		\$13,600	S West	S West	Development
438-07	Beacon Hills WTP - Rehabilitation	Design	\$14	\$989	\$2,308	\$7,795	\$469		\$11,575	B Phillips	D Llewellyn	Design-Bid-Build
135-15	Arlington East WRF - Secondary MCC Replacement	Construction	\$1,383	\$985	\$280				\$2,648	S Ramirez	R Rivera-Lopez	Design-Bid-Build
095-02	RES - North Grid - Downtown WTP - Property Acquisition	Construction	\$18	\$982					\$1,001	M Corbitt	E Connolly	Real Estate Acquisition
417-91	Rivertown Reclaim Water Booster Pump Station	Construction	\$301	\$961	\$1,768				\$3,030	B Phillips	M Willoughby	Design-Bid-Build
417-83	Nocatee South RW Improvements	Construction	\$429	\$940	\$1,547	\$939			\$3,855	P Hutchinson	C Tucker	Design-Bid-Build
166-22W	2021-3007 - Blackrock Cove Offsite - W	Construction		\$874					\$874	S West	S West	Development
101-62	Fairfax St: 1st St to 26th St Water Main Replacement	Design	\$353	\$862	\$6,975	\$5,900			\$14,090	P Hutchinson	D McDermet	Design-Bid-Build

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182-131W	JP - COJ - Harts Rd - Turtle Creek Dr S to Bertha St - Water Main Replacement	Design	\$58	\$840	\$622	\$155			\$1,675	D Colley	L Robiou	Joint Project
175-79S	Small Diameter Iron and Cement Gravity Main R&R	Program		\$773	\$10,952	\$10,100	\$10,000	\$10,000	\$773	J Sencer	S Finnicum	Recurring
180-54A	Arlington East - 8751 Bayleaf Dr - Class III/IV - Interim Upgrade	Design		\$765	\$3,155	\$8,671			\$12,591	S Ramirez	M Murray	Design-Bid-Build
180-46D	DII - Dunn Ave & Spring Board Dr Pipeline Modifications	Design	\$3	\$754	\$120	\$22			\$898	S Ramirez	J Hatch	Design-Bid-Build
180-61	Monterey - 7732 Merrill Rd - Class III/IV - PS Upgrade & 2530 Mayapple PS Upgrade	Design	\$623	\$747	\$6,383	\$1,262			\$9,014	S Ramirez	J Edmiston	Design-Bid-Build
151-01	Cedar Bay Backup Power System	Construction	\$2,697	\$735					\$3,432	M Dvoroznak	K Watson	Design-Build
101-05	Pritchard Rd - Old Plank Rd to Cisco Dr W - Trans - New - W	Construction	\$2,557	\$729					\$3,286	P Hutchinson	D McDermet	Design-Bid-Build
182-S	JP - Joint Participation Projects - S	Program	\$652	\$720	\$400	\$400	\$400	\$400	\$720	D Colley	D Colley	Joint Project
166-22S	2021-3007 - Blackrock Cove Offsite - S	Construction		\$720					\$720	S West	S West	Development
711-01	Buckman WRF - Biosolids Process Renewal and Replacement	Program	\$1,499	\$695	\$1,100	\$1,100	\$1,100	\$740	\$695	M Dvoroznak	M Dvoroznak	Recurring
417-61	Nassau - Radio Av - RW Storage Tank and Booster PS - R	Construction	\$6,791	\$692					\$7,484	S Ramirez	R Rivera-Lopez	Design-Bid-Build
167-69W	2021-5316 - Edwards Road Phase 1 and 2 Water Main- W	Construction		\$688					\$688	S West	S West	Development
740-01	Lovegrove WTP - Electric System Upgrade	Design	\$390	\$673	\$5,040	\$1,588	\$15		\$7,705	B Phillips	V Garcia	Design-Bid-Build
182-116S	JP - Nassau - Wm Burgess Blvd - US 17 to Miner Rd - New - FM	Construction	\$21	\$665	\$243	\$92			\$1,020	D Colley	W McDowell	Joint Project
422-05	Ridenour WTP - Storage and Repump - R	Design	\$647	\$664	\$3,151	\$12,082	\$7,164		\$23,707	B Phillips	V Garcia	Design-Bid-Build
180-29	Southwest - 7703 Blanding Bv - Class III/IV	Construction	\$233	\$662	\$261				\$1,156	S Ramirez	S Johnson	Design-Bid-Build
711-56	SWDE - Buckman WRF	Design	\$76	\$656	\$1,027	\$1,012	\$227	\$250,206	\$728,976	M Sulayman	A May	Design-Bid-Build
417-65	Nocatee South RW Storage Tank and Booster PS - R	Construction	\$12,619	\$655					\$13,274	B Phillips	B Gaines	Design-Bid-Build
182-W	JP - Joint Participation Projects - W	Program	\$706	\$650	\$700	\$700	\$700	\$700	\$650	D Colley	D Colley	Joint Project
105-03	RES - SWDE - Planning, Zoning, and Land Acquisition	Construction	\$139	\$631	\$250				\$1,020	M Corbitt	E Connolly	Real Estate Acquisition
182-127W	JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - W	Construction		\$620	\$350				\$970	D Colley	W McDowell	Joint Project
175-69S	LDP Program - Clark and Main: Kentucky St to Gun Club Rd - FM	Design	\$280	\$618	\$1,721	\$18			\$2,636	M Sulayman	M Williams	Design-Bid-Build
182-136P	JP - COJ - Cecil Commerce Center - Logistics Lane - PS	Construction		\$614					\$614	M Sulayman	M Sulayman	Development
425-67	Deerwood WTP - Well 8 Rehabilitation	Construction		\$610					\$610	B Phillips	M Caina	Design-Build
101-07	Cisco Dr - Westlake WTP to Garden St - Trans - New - W	Design	\$19	\$604	\$5,737	\$611			\$6,972	P Hutchinson	C Tucker	Design-Bid-Build
417-64	Twin Creeks Reclaim Storage Tank and Booster PS - R - (Reimb-20)	Construction	\$8,809	\$600					\$9,409	B Phillips	D Llewellyn	Design-Bid-Build

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Index #	Project Description	Project Phase	Actuals Prior to FY24	FY24	FY25	FY26	FY27	FY28	Total Project*	Manager	PM	Delivery
167-71W	2022-1849-McGirts Creek Offsite - W	Planned		\$598					\$598	S West	S West	Development
425-65	Norwood WTP - Well 1 Investigation and Rehabilitation	Design	\$136	\$575					\$710	B Phillips	M Caina	PMAR
825-01	Water Plant Capital Renewal & Replacement	Program	\$1,347	\$564	\$1,340	\$1,340	\$1,340	\$1,340	\$564	M Dvoroznak	M Hersey	Recurring
166-24P	2021-1551 - Rivertown Parcel 19 - P	Construction		\$561					\$561	S West	S West	Development
425-72	Hendricks WTP - Well 4 Rehabilitation	Construction		\$559	\$10				\$569	B Phillips	M Caina	Design-Build
182-141W	JTA – South Grid – University Blvd – Los Santos Way to Baywood Terr - W	Construction		\$539	\$4,192	\$179			\$4,910	D Colley	B Hepburn	Joint Project
425-66	Norwood WTP - Well 4 Investigation and Rehabilitation	Construction	\$177	\$533					\$710	B Phillips	M Caina	PMAR
825-13B	H2O Purification Center - Offsite Piping - Force Main	Construction	\$321	\$529					\$850	B Dimeo	B Gaines	Design-Bid-Build
425-71	Nassau Regional - Well No 2 Rehabilitation	Construction		\$527					\$527	B Phillips	M Caina	Design-Build
425-73	Lovegrove WTP - Well 4 Rehabilitation	Construction		\$516	\$58				\$574	B Phillips	M Caina	Design-Build
096-04	Oakridge WTP - Upgrades	Design	\$562	\$507	\$6,160	\$5,042			\$12,270	B Phillips	J Hatch	Design-Bid-Build
180-23	4511 Spring Park Rd Lift Station	Construction	\$5,211	\$505					\$5,715	S Ramirez	B Holmes	Design-Bid-Build
137-08	Nassau Regional WTP - Well 1 Deepening	Construction	\$443	\$495					\$938	B Phillips	V Garcia	Design-Build
425-70	Highlands WTP - Well 6 Rehabilitation	Construction		\$492	\$52				\$544	B Phillips	M Caina	Design-Bid-Build
100-71	Burnt Mill Rd 24" FM	Construction	\$205	\$490	\$999	\$99			\$1,793	P Hutchinson	C Tucker	CMAR
175-77S	Ortega Farms Trunk Main Manhole Rehabilitation	Construction		\$490					\$490	J Sencer	E Hilton-Jones	Design-Bid-Build
870-17	Nassau Regional WRF - Screen and Membrane Replacement	Construction	\$2,173	\$472					\$2,645	M Dvoroznak	K Watson	OEM/In-Kind Replacement
180-46	District II – 10800 Key Haven Blvd – Class III/IV	Construction	\$1,896	\$465					\$2,360	S Ramirez	J Hatch	Design-Bid-Build
419-01	Wastewater Odor Control - All Plants and Pump Stations	Program	\$475	\$460	\$500	\$500	\$500	\$500	\$460	M Dvoroznak	K Templeton	Recurring
175-74S	Parental Home and Barnes: Lofberg Dr PS to Santa Monica Blvd S FM (S-23)	Design	\$102	\$455	\$1,649	\$1,970			\$4,176	J Sencer	S Finnicum	Design-Bid-Build
138-15	Mandarin WRF - Sand Filters Rehabilitation	Design		\$449	\$2,772	\$1,814			\$5,035	S Ramirez	S Johnson	Design-Bid-Build
100-40	5th St W - Imeson Rd to Melson Ave - Trans - New - FM	Construction	\$11,119	\$425					\$11,544	B DiMeo	B Dimeo	Design-Bid-Build
182-128S	JP - COJ - Ricker Rd-Old Middleburg to Morse Ave - R&R - FM	Construction	\$34	\$425	\$269	\$47			\$774	D Colley	L Robiou	Joint Project
175-73s	Nira St - Emergency Trunk Sewer Repair	Construction	\$4,248	\$424					\$4,673	B Dimeo	B Dimeo	Design-Build
180-47	Southwest - 5104 118th St - Class III/IV	Construction	\$9,355	\$421	\$881				\$10,657	S Ramirez	R Rivera-Lopez	Design-Bid-Build
167-67W	2022-1199 Seabrook Village Ph 2 & 3 - W	Construction	\$415	\$415					\$829	S West	S West	Development

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101-60	Forest Blvd - Stone Rd to T-Line - Raw Water Main - New	Construction	\$2,143	\$398					\$2,540	P Hutchinson	C Tucker	Design-Bid-Build
182-122W	JP - COJ - McCoys Creek – Cherokee St. to St. Johns River – W	Construction	\$370	\$397	\$244	\$199			\$1,210	D Colley	L Robiou	Joint Project
730-16	Nocatee North - Reclaim Water Storage Tank	Design	\$2	\$389	\$680	\$5,007	\$4,678		\$10,757	B Phillips	M Caina	Design-Bid-Build
711-53	Buckman WRF - Biosolids Dryer Rehabilitation - Andritz OEM	Construction	\$14,398	\$389					\$14,787	M Dvoroznak	J Orr	OEM Replacement
139-02	Northwest WRF - 1.5 MGD	Planned		\$385	\$2,000	\$26,000	\$30,000	\$40,000	\$99,998	S Ramirez	M Murray	Design-Bid-Build
425-38	RES - Oakridge Backup Well Site - Property Acquisition	Construction		\$370					\$370	M Corbitt	B Traub	Real Estate Acquisition
825-18	North Grid THM Mitigation Project	Design	\$288	\$358	\$1,200	\$1,200	\$7,000	\$15,000	\$28,090	B Phillips	M Willoughby	Design-Bid-Build
167-65P	2021-4411 Rivertown Parcel 35 - P	Construction	\$351	\$351					\$701	B Spell	B Spell	Development
167-W	Development Driven Projects - W	Program	(\$2)	\$350	\$50	\$50	\$50	\$50	\$350	B Spell	B Spell	Development
138-14	Mandarin WRF - Influent Piping Modifications	Design		\$333	\$695	\$5,910	\$2,028		\$8,967	S Ramirez	S Johnson	Design-Bid-Build
425-42	Cecil Commerce Center - Well No. 4	Design	\$2	\$324	\$804	\$1,892	\$193		\$3,215	B Phillips	B Hepburn	Progressive Design-Build
180-57	Arlington East - 8331 Princeton Sq - Class III/IV - Pump Upgrade	Design	\$162	\$323	\$2,463	\$2,850	\$502		\$6,300	S Ramirez	M Murray	Design-Bid-Build
425-44	Southeast WTP - Well No. 4	Design	\$49	\$320	\$698	\$1,091			\$2,158	B Phillips	D Llewellyn	Progressive Design-Build
138-13	Mandarin WRF - River UV Replacement	Design		\$316	\$1,939	\$1,607			\$3,862	S Ramirez	S Johnson	Design-Bid-Build
175-55S	Old Kings Rd. at Little Six Mile Creek 8in FM	Construction	\$1	\$310					\$311	J Sencer	A Zastrocky	OEM/In-Kind Replacement
827-01	SCADA Renewal & Replacement	Program	\$561	\$309	\$268	\$268	\$268	\$268	\$309	A Ranga	A Ranga	Recurring
166-25W	2021-3527 - Tributary 1B Unit 8 - W	Construction		\$306					\$306	S West	S West	Development
166-19W	2020-3267 - Seaton Creek - W	Construction		\$303					\$303	S West	S West	Development
825-13C	H2O Purification Center - Offsite Piping - Reclaimed Water Main	Construction	\$157	\$303					\$460	B Dimeo	B Gaines	Design-Bid-Build
103-05	Blacks Ford WRF - Flow Re-Direct to Mandarin WRF	Construction	\$531	\$301					\$833	M Dvoroznak	D Murrin	Design-Build
825-13A	H2O Purification Center - Offsite Piping - Water Main	Construction	\$215	\$288					\$503	B Dimeo	B Gaines	Design-Bid-Build
100-62	Greenland - Burnt Mill PS to GEC - Trans - FM	Construction	\$5,093	\$280	\$1,041				\$6,414	B Dimeo	M Williams	Progressive Design-Build
135-12C	Arlington East WRF - Biosolids Pump Station Rehabilitation	Design	\$39	\$279	\$2,173	\$3,496			\$5,988	S Ramirez	L Henry	Design-Bid-Build
101-47A	Beverly Hills Water Main Replacement - West	Construction	\$2,345	\$277					\$2,622	M Williams	M Williams	Design-Bid-Build
166-16S	2021-5321 Darby Offsite - S	Construction	\$273	\$273					\$546	S West	S West	Development

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180-46C	DII - Wingate PS	Design	\$0	\$271	\$997	\$181			\$1,449	S Ramirez	J Hatch	Design-Bid-Build
417-74	Greenbriar Rd - Longleaf Pine Pkwy to Spring Haven Dr - Trans - R	Planned		\$266	\$495	\$3,280	\$646		\$4,687	P Hutchinson	P Hutchinson	Design-Bid-Build
180-46A	DII - Natalie PS	Design	\$1	\$259	\$1,005	\$182			\$1,446	S Ramirez	J Hatch	Design-Bid-Build
167-61P	2020-2839 Rivertown Parcel 47 - P	Construction	\$257	\$257					\$513	D Davis	D Davis	Development
100-39	Lenox Ave - Fouraker Rd to Palisades Dr - Dist - New - FM	Design		\$252	\$2,140	\$1,385			\$3,776	P Hutchinson	P Hutchinson	Design-Bid-Build
166-24S	2021-1551 - Rivertown Parcel 19 - S	Construction		\$251					\$251	S West	S West	Development
417-97A	RES - NE Estuary - RW Storage and Repump - Property Acquisition	Planned		\$250	\$1,000				\$1,251	M Corbitt	E Connolly	Real Estate Acquisition
435-04	Well Field R&R	Program	\$539	\$249	\$500	\$500	\$500	\$500	\$249	M Dvoroznak	M Hersey	Recurring
175-78S	Small Diameter AC and CI Force Main Replacement	Program		\$242	\$222	\$10,930	\$15,963	\$16,163	\$242	J Sencer	S Finnicum	Recurring
425-14	Well Rehabilitation and Replacement Program - JPM - PH	Placeholder	\$97	\$238	\$2,987	\$3,233	\$3,368	\$3,510	\$238	M Sulayman	O Domingo	Recurring
102-33	US1 BPS - Old St Augustine Rd to US1 BPS - New - W	Construction	\$14,551	\$235					\$14,786	B Dimeo	M Williams	Progressive Design-Build
150-10	Southeast WTP - Ground Storage Tank	Design	\$396	\$225	\$4,233	\$2,430			\$7,284	B Phillips	A Boree	Design-Bid-Build
166-16W	2021-5321 Darby Offsite - W	Construction	\$225	\$225					\$450	S West	S West	Development
180-46B	DII - Woodley PS	Design	\$0	\$224	\$776	\$141			\$1,141	S Ramirez	J Hatch	Design-Bid-Build
101-63	Talleyrand Water Main Replacement: Jessie to 8th	Design		\$215	\$2,700	\$2,807			\$5,722	J Sencer	J Sencer	Design-Bid-Build
180-62	Monterey - 8043 Carlotta Rd - Class III/IV - Pump Upgrade	Design	\$133	\$212	\$2,294	\$701			\$3,340	S Ramirez	J Edmiston	Design-Bid-Build
175-52S	Margaret St. Area Sewer Main Installation	Construction	\$827	\$210					\$1,037	J Sencer	A Zastrocky	Design-Bid-Build
135-12	Arlington East WRF - Biosolids Forcemain from KGS to Buckman WRF	Design	\$953	\$193	\$685	\$5,582	\$322		\$7,735	P Hutchinson	D McDermet	Design-Bid-Build
167-70W	2022-1188-Pirates Bluff Offsite - W	Construction		\$187					\$187	S West	S West	Development
711-34	Buckman WRF - Disinfection System Replacement	Construction	\$16,656	\$178					\$16,834	B Phillips	B Clendening	CMAR
167-61W	2020-2839 Rivertown Parcel 47 - W	Construction	\$174	\$174					\$349	D Davis	D Davis	Development
175-60S	District II - Ranch Rd - Tradeport Dr to DUV-14491 MPS - FM	Design	\$291	\$168	\$4,055				\$4,514	P Hutchinson	C Tucker	Design-Bid-Build
417-81	SR200 - William Burgess Blvd to Police Lodge Rd - Trans - R	Construction	\$5,634	\$157					\$5,791	B Dimeo	B Dimeo	Design-Bid-Build
167-61R	2020-2839 Rivertown Parcel 47 - R	Construction	\$153	\$153					\$305	D Davis	D Davis	Development
825-04	Water Treatment Plant Reservoir R&R	Program	\$343	\$145	\$350	\$350	\$350	\$350	\$145	M Dvoroznak	M Hersey	Recurring
135-18	SWDE - Arlington East WRF Purification Facility	Design	\$161	\$141	\$11,919	\$16,126	\$29,519	\$87,958	\$284,006	M Sulayman	A May	Design-Bid-Build

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166-18W	2021-5260 Saddle Oaks Offsite - W	Construction	\$135	\$135					\$269	S West	S West	Development
150-15	SWDE - Southwest WRF Purification Facility	Design	\$169	\$134	\$12,603	\$17,029	\$31,285	\$93,384	\$300,306	M Sulayman	A May	Design-Bid-Build
417-12	RES - RiverTown - New Storage and Pumping System - Property Acquisition	Construction	\$575	\$134					\$709	M Corbitt	B Traub	Real Estate Acquisition
425-58	Ponce de Leon - Well 1 Replacement	Construction	\$1,857	\$131					\$1,988	B Phillips	V Garcia	PMAR
011-W03	RES - Easement Location and Acquisitions - W	Program	\$73	\$126	\$150	\$150	\$150	\$150	\$126	M Corbitt	E Connolly	Recurring
166-17S	2021-0517 Percy Oaks Offsite - S	Construction		\$123					\$123	S West	S West	Development
180-70	Holiday Road MPS Rehabilitation - Phases 1 and 2	Construction	\$2,284	\$120					\$2,404	S Ramirez	B Gaines	Design-Bid-Build
151-03	SWDE - Cedar Bay Purification Facility	Planned	\$235	\$117	\$7,620	\$11,572	\$20,614	\$60,585	\$201,780	M Sulayman	A May	Design-Bid-Build
182-112W	JP - FDOT - I95 and MLK Interchange - WM Replacement	Construction	\$5,170	\$112	\$183	\$45			\$5,510	D Colley	L Robiou	Joint Project
180-78	Non-JEA Power Monitoring at WW Lift Stations	Construction		\$111					\$111	C Nettles	P Harwood	OEM/In-Kind Replacement
166-17W	2021-0517 Percy Oaks Offsite - W	Construction		\$109					\$109	S West	S West	Development
167-61S	2020-2839 Rivertown Parcel 47 - S	Construction	\$101	\$101					\$203	D Davis	D Davis	Development
825-11	Water Treatment Plants - Sodium Hypochlorite Storage Tank Upgrades	Program	\$101	\$100	\$200	\$200	\$200	\$200	\$100	M Dvoroznak	M Hersey	Recurring
172-02S	LDP Program - Large Diameter CIPP	Program	\$0	\$100	\$1,166	\$1,499	\$2,500		\$100	J Sencer	J Sencer	Recurring
711-51	Buckman WRF - Outfall Improvements - Phase 1	Planned		\$100	\$825	\$4,125	\$4,125		\$9,175	M Dvoroznak	M Dvoroznak	Design-Bid-Build
741-01	Wildlight WTP - New 2.25 MGD MDF Plant	Planned		\$100	\$500	\$6,000	\$2,000	\$1,819	\$10,419	T Mackey	G Porter	Design-Bid-Build
825-16	RES - Purified Water Plant - Property Acquisition	Construction	\$3,511	\$99					\$3,610	E Connolly	E Connolly	Real Estate Acquisition
166-18S	2021-5260 Saddle Oaks Offsite - S	Construction	\$97	\$97					\$194	S West	S West	Development
138-04	JP - SJRWMD - Mandarin WRF - High Level UV Upgrade - (Reimb-33)	Construction	\$3,952	\$80					\$4,032	B Phillips	B Phillips	Design-Bid-Build
425-59	Deerwood WTP Well 5 Rehabilitation	Construction	\$687	\$79					\$765	B Phillips	M Caina	Design-Build
175-64S	Southwest - Chaffee Rd S - Crystal Springs Rd - FM	Planned		\$77	\$525	\$2,873	\$26		\$3,500	P Hutchinson	P Hutchinson	Design-Bid-Build
175-65S	Southwest - POW MIA Memorial Pkwy - Normandy Blvd to Parkland MPS - FM	Design		\$77	\$243	\$1,846			\$2,166	P Hutchinson	C Tucker	Design-Bid-Build
182-123S	JP - COJ/FDOT - Six Mile Bridge and Utilities Replacement	Design	\$178	\$76	\$85	\$265	\$2,165		\$2,768	D Colley	B Hepburn	Joint Project
995-03	Waste Water Pumping Station Safety Improvements - Guard Rail Installation	Program	\$5	\$75	\$100	\$100	\$100	\$100	\$75	M Dvoroznak	M Dvoroznak	Recurring
180-43	District II - Robena Rd BPS	Construction	\$4,685	\$74		\$150			\$4,909	S Ramirez	T Hawk	Design-Bid-Build
182-109S	JP - COJ - Old Middleburg Rd - Argyle Forest Blvd to Maynard Pl - Trans - New - FM	Construction	\$281	\$69	\$157	\$2,595	\$1,001		\$4,102	d colley	B Hepburn	Joint Project

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167-65S	2021-4411 Rivertown Parcel 35 - S	Construction	\$67	\$67					\$134	B Spell	B Spell	Development
166-23S	2021-0556 - Headwaters at Lofton Creek - S	Construction		\$61					\$61	S West	S West	Development
182-134W	SR 21 WM Replacement - Wilson Blvd to Roosevelt Blvd	Construction	\$175	\$58	\$2,223	\$120			\$2,575	D Colley	B Hepburn	Design-Bid-Build
167-68W	2021-4949 - Tributary Units 10 and 15- W	Construction		\$56					\$56	S West	S West	Development
138-09	District II WRF - South Headwork Rehabilitation	Construction	\$1,759	\$54					\$1,813	S Ramirez	S Ramirez	Design-Bid-Build
167-P	Development Driven Projects - P	Program	(\$1)	\$50	\$50	\$50	\$50	\$50	\$50	B Spell	B Spell	Development
166-S	Grid - Cost Participation - New - FM	Program	\$82	\$50	\$50	\$50	\$50	\$50	\$50	S West	S West	Recurring
167-S	Development Driven Projects - S	Program	(\$3)	\$50	\$50	\$50	\$50	\$50	\$50	B Spell	B Spell	Development
175-76S	Northbank Riverwalk: Forest St to Standish Pl PS (S-35)	Planned		\$50	\$666				\$716	J Sencer	J Sencer	Design-Bid-Build
166-R	Grid - Cost Participation - New - R	Program	\$54	\$50	\$50	\$50	\$50	\$50	\$50	S West	S West	Recurring
167-R	Development Driven Projects - R	Program	\$0	\$50	\$50	\$50	\$50	\$50	\$50	B Spell	B Spell	Development
182-121W	JP - FDOT - North Grid - Lem Turner - Capper Rd to Leonid - WM	Construction	\$1,635	\$49	\$32				\$1,716	D Colley	B Hepburn	Joint Project
175-16S	OM - Manhole SCADA R&R	Program	\$96	\$47	\$50	\$50	\$50	\$50	\$47	N Rouse	N Rouse	Recurring
180-18	Diesel-driven Backup Pump R&R	Program	\$11	\$46	\$50	\$50	\$50	\$50	\$46	M Dvoroznak	D Murrin	Recurring
175-61S	LDP Program - District II - Capper Rd - Meadowlea Dr to Lem Turner - FM	Planned		\$45	\$196	\$310			\$550	P Hutchinson	P Hutchinson	Design-Bid-Build
182-113S	JP - FDOT - I10 Widening - I295 to I95 - FM Replacement	Construction	\$1,410	\$45	\$216	\$41			\$1,712	D Colley	W McDowell	Joint Project
417-25	OM - Reuse Delivery R&R	Program	\$85	\$44	\$55	\$55	\$55	\$55	\$44	M Dvoroznak	M Hersey	Recurring
151-04	SWDE - Cedar Bay DI Exploratory Well	Design	\$169	\$43	\$4,356	\$12,976			\$17,544	M Sulayman	A May	Design-Bid-Build
166-W	Grid - Cost Participation - New - W	Program	\$76	\$43	\$50	\$50	\$50	\$50	\$43	S West	S West	Recurring
182-135W	JP - FDOT - SR115 Southside Blvd at Deerwood Park Blvd	Construction	\$557	\$42					\$599	D Colley	M Barber	Joint Project
425-13	Brierwood WTP - Rehabilitation	Design		\$42	\$482	\$1,068	\$3,636	\$284	\$5,512	B Phillips	M Willoughby	Design-Bid-Build
180-50	Southwest - 4881 Timuquana Rd - Class III/IV	Construction	\$4,653	\$42					\$4,695	S Ramirez	B Holmes	Design-Bid-Build
182-126W	JP - FDOT - JTB Blvd at Kernan Blvd - WM Replacement	Construction	\$358	\$41	\$62	\$22			\$484	D Colley	L Robiou	Joint Project
182-105W	JP - JTA - San Pablo Rd - Beach Blvd to Atlantic Blvd - W	Construction	\$2,200	\$39					\$2,239	D Colley	L Robiou	Joint Project
181-06	Reuse Facility - Capital Equipment Replacement	Program	\$22	\$38	\$50	\$50	\$50	\$50	\$38	B Wagoner	B Wagoner	Recurring
137-09	Nassau Regional WTP - Well 3 Deepening	Construction	\$690	\$36					\$726	B Phillips	V Garcia	Design-Build
131-04	Monterey WRF Improvements - Phase 1	Construction	\$2,457	\$35					\$2,492	S Ramirez	A Boree	Design-Bid-Build
127-03	Westlake WTP - Expansion from 3.0 to 7.0 MGD	Design		\$35	\$370	\$871	\$7,656	\$5,152	\$14,859	B Phillips	A Boree	Design-Bid-Build

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182-125S	JP - FDOT - Timuquana Rd (SR134) - Wesconnett to US17 - FM Replacement	Construction	\$2,153	\$35	\$1				\$2,189	D Colley	L Robiou	Joint Project
175-46S	Timawatha Ave - FM Replacement	Construction	\$279	\$33					\$312	J Sencer	E Hilton-Jones	Design-Bid-Build
102-21	SIPS - Main St WTP - 1st St to Franklin St - Trans - New - W - ENV	Construction	\$11,559	\$33					\$11,592	B DiMeco	B Dimeo	Design-Bid-Build
151-02	Cedar Bay 480-V Backup Blower	Construction	\$940	\$32					\$971	M Dvoroznak	K Watson	Design-Bid-Build
425-61	Brierwood WTP - Well 1 Rehabilitation	Construction	\$477	\$29					\$506	B Phillips	B Phillips	Design-Build
825-19	RES - Nocatee South WTP - Property Acquisition	Construction	\$1,501	\$29					\$1,530	B Traub	B Traub	Real Estate Acquisition
730-12	US 1 - Greenland WRF to CR 210 - Trans - New - R	Construction	\$22,881	\$27					\$22,908	B Dimeo	M Williams	Progressive Design-Build
417-72	Blacksford WRF to Veterans Pkwy - Trans - RW	Design		\$26	\$506	\$2,040	\$2,508		\$5,080	P Hutchinson	P Hutchinson	Design-Bid-Build
182-129W	JP - FDOT - Philips Hwy from Baymeadows Rd to University Blvd - WM Replacement	Construction	\$1,779	\$24	\$346	\$82			\$2,231	D Colley	L Robiou	Joint Project
417-82	Nassau Regional WRF - SR200 West of I-95 RW Storage Tank and Booster PS - R	Planned		\$18	\$1,056	\$2,663	\$6,960	\$1,321	\$12,443	B Phillips	J Hatch	Design-Bid-Build
175-51S	Norwood Ave. Sewer Main Installation	Design	\$217	\$13					\$230	J Sencer	J Sencer	Design-Bid-Build
425-64	Hendricks WTP - Well 6 Rehabilitation	Construction	\$467	\$13					\$479	B Phillips	B Phillips	Design-Build
182-99W	JP - JTA - Alta Drive Roadway Improvements - W	Construction	\$1,772	\$12					\$1,785	D Colley	W McDowell	Joint Project
180-36A	Buckman WRF - 1636 Talleyrand Av - Class III/IV - Valves and Screens	Construction	\$1,766	\$11					\$1,777	B Phillips	B Clendening	Design-Bid-Build
182-124S	JP - FDOT - District II - Lem Turner - Capper Rd to Leonid - FM	Construction	\$936	\$11					\$947	D Colley	B Hepburn	Joint Project
182-129S	JP - FDOT - Philips Hwy from Baymeadows Rd to University Blvd - FM Replacement	Construction	\$482	\$8					\$490	D Colley	L Robiou	Joint Project
425-68	Woodmere WTP - Well 3 Rehabilitation	Construction		\$7					\$7	B Phillips	M Caina	Design-Build
182-139S	JP - COJ - Collins Rd Force Main - Blanding to Pineverde - S	Construction		\$6	\$360				\$366	D Colley	W McDowell	Joint Project
182-113W	JP - FDOT - I10 Widening - I295 to I95 - WM Replacement	Construction	\$649	\$5	\$3				\$657	D Colley	W McDowell	Joint Project
182-120W	JP - FDOT - SR212 (US90/Beach Blvd.) Southside Blvd. to Eve Dr - WM Replacement	Construction	\$481	\$4	\$13				\$499	D Colley	L Robiou	Joint Project
182-106W	JP - FDOT - 103rd St. (SR134) - Firestone to Wesconnett - Water Main Improvements	Construction	\$870	\$4	\$0				\$874	D Colley	L Robiou	Joint Project
182-106S	JP - FDOT - 103rd St. (SR134) - Firestone to Wesconnett - Sewer Main Improvements	Construction	\$466	\$4					\$470	D Colley	L Robiou	Joint Project
711-46	Buckman WRF - Blower System Improvements	Construction	\$14,622	\$4					\$14,626	B Phillips	B Clendening	CMAR
172-01W	LDP Program - Water Transmission Replacement	Program		\$3	\$1,605	\$1,600	\$1,987	\$2,000	\$1,605	J Sencer	S Finnicum	Recurring
182-99S	JP - JTA - Alta Drive Roadway Improvements - S	Construction	\$831	\$3					\$834	D Colley	W McDowell	Joint Project
182-101W	LDP Program - JP - JTA - 8th St WM Replacement - Mt Herman St to Boulevard St	Construction	\$2,075	\$2	\$501	\$88			\$2,666	D Colley	L Robiou	Joint Project
182-114W	JP - FDOT - Beaver St WM Replacement - Edgewood Ave N to McDuff Ave N	Construction	\$1,972	\$2					\$1,974	D Colley	L Robiou	Joint Project

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172-06	LDP - JP - FDOT - CIPP Stuart Street Sewer Rehabilitation at I95 and MLK Interchange	Construction	\$418	\$2					\$420	D Colley	L Robiou	Joint Project
425-62	Brierwood WTP - Well 2 Rehabilitation	Construction	\$451	\$0					\$451	B Phillips	B Phillips	Design-Build
182-125W	JP - FDOT - Timuquana Rd (SR134) - Wesconnett to US17 - WM Replacement	Construction	\$1,552	\$0	\$1				\$1,553	D Colley	L Robiou	Joint Project
105-01	SWDE - Deep Injection Exploratory Wells	Design	\$243		\$8,672	\$39,000	\$11,997		\$59,912	M Sulayman	A May	Design-Bid-Build
131-05	SWDE - Monterey WRF	Planned			\$4,804	\$6,570	\$9,854	\$27,512	\$103,453	M Sulayman	A May	Design-Bid-Build
995-04	Wastewater Large Capital Improvements - PH	Placeholder			\$3,155	\$11,650	\$23,836	\$21,114	\$3,155	M Dvoroznak	M Dvoroznak	Placeholder
711-58	Buckman WRF - Primary Clarifiers 1-8 Structural Rehabilitation	Planned			\$2,729	\$143			\$2,872	M Dvoroznak	K Templeton	Design-Bid-Build
105-02	SWDE - Water Purification Piloting	Design			\$2,030				\$2,030	M Sulayman	A May	Design-Bid-Build
175-27S	LDP Program - Ductile Iron FM Replacement	Program	\$3		\$1,925	\$2,172	\$3,000	\$3,000	\$1,925	J Sencer	J Sencer	Recurring
825-15	Water Treatment Plant Large Capital Improvements - PH	Placeholder			\$1,750	\$16,636	\$36,816	\$45,225	\$1,750	M Dvoroznak	M Hersey	Placeholder
166-20W	2021-0722 - Eaton Ave - W	Construction			\$1,270				\$1,270	S West	S West	Development
417-90	SEQ to Gate Parkway - Trans - New - R	Planned			\$1,000	\$500	\$500	\$2,050	\$5,065	S West	S West	Development
100-42	118th St - Kinkaid Rd to Ricker Rd - Trans - New - FM	Planned			\$817	\$3,000	\$3,144		\$6,961	P Hutchinson	P Hutchinson	Design-Bid-Build
175-75S	118th and Morse: Ricker Rd and Southwest WWTP FM (S-49)	Design			\$600				\$600	J Sencer	J Sencer	OEM/In-Kind Replacement
425-52	RES - Ridenour WTP - Well 9 - Property Acquisition	Construction			\$505				\$505	M Corbitt	B Traub	Real Estate Acquisition
180-36	Buckman WRF -1636 Talleyrand Av - Class III/IV	Planned			\$478	\$947	\$4,377	\$2,305	\$8,107	S Ramirez	B Holmes	Design-Bid-Build
417-10A	Monument Rd - AE WRF to St Johns Bluff Rd - Trans - New - R	Planned			\$460	\$834	\$8,672	\$94	\$10,840	P Hutchinson	D McDermet	Design-Bid-Build
180-73	Southwest - 13437 Parkland - Class III/IV Pump Upgrade	Planned			\$425	\$75			\$500	S Ramirez	L Henry	Design-Bid-Build
180-79	Nassau - US17 - Peak Shaving Pumpstation - P	Planned			\$399	\$685	\$4,013	\$884	\$5,981	P Doherty	P Doherty	Design-Bid-Build
175-80S	Cahoon Rd – Hickory Hill PS to Lenox Ave FM Replacement	Planned			\$378	\$4,409	\$200		\$4,987	j Sencer	S Finnicum	Design-Bid-Build
425-39	RES - Oakridge Replacement Well Site - Property Acquisition	Construction	\$4		\$366				\$371	M Corbitt	B Traub	Real Estate Acquisition
417-12A	RiverTown - New Storage and Pumping System - R	Planned			\$340	\$1,010	\$2,500		\$4,091	B Phillips	B Phillips	Design-Bid-Build
101-67	Nassau - Wm Burgess - West Nassau WRF to SR 200 - W	Planned			\$275	\$1,100	\$2,325		\$3,700	S West	S West	Design-Bid-Build
146-08	SWDE - Ponte Vedra WRF	Planned			\$250	\$5,000	\$8,000	\$18,000	\$43,126	M Sulayman	A May	Design-Bid-Build
101-26	Main St WTP - Advanced Water Treatment	Planned			\$250	\$3,000	\$2,350		\$5,600	M Dvoroznak	M Dvoroznak	Design-Bid-Build

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417-97	N Estuary - RW Storage and Repump - R	Planned			\$200	\$5,500	\$10,300	\$2,000	\$18,169	S West	G Porter	Design-Bid-Build
711-57	Buckman WRF - Influent Pump Station Modifications	Design			\$200	\$659	\$9,373	\$561	\$10,792	M Dvoroznak	K Templeton	Design-Bid-Build
438-02	Ft. Caroline Rd - McCormick Rd to Fulton Rd - Dist - New - W	Planned			\$179	\$805	\$1,303		\$2,286	P Hutchinson	P Hutchinson	Design-Bid-Build
175-81S	Cleveland Ave - FM Crossing Replacement	Planned			\$173	\$828			\$1,001	J Sencer	S Finnicum	Design-Bid-Build
138-12	Mandarin WRF - Emergency Pumping System	Planned			\$79	\$659	\$1,089		\$1,827	S Ramirez	S Johnson	Design-Bid-Build
417-84	RES - Faye Rd RW Booster PS - Property Acquisition	Construction	\$20		\$70				\$90	M Corbitt	B Traub	Real Estate Acquisition
100-63	LDP Program - Busch Dr - Balmoral Dr to Harts Rd - Trans - FM	Planned			\$30	\$600	\$183		\$813	P Hutchinson	P Hutchinson	Design-Build
101-73	South Grid - Intertie between Bartram Repump and Racetrack Rd - W	Planned			\$15	\$85			\$100	S West	S West	Design-Bid-Build
417-53	JP - SJC - CR210 - Longleaf Pine Pkwy to Shearwater Rd - Trans - RW	Construction	\$399				\$6,459		\$6,858	B Spell	B Spell	Joint Project
417-104	Nocatee South RW Storage Tank - R	Planned				\$400	\$2,000	\$5,600	\$8,000	B Phillips	B Phillips	Design-Bid-Build
100-47	St Johns Bluff Rd - UNF to Bradley MPS - Trans - Rehab Parallel FM	Planned				\$400	\$2,000	\$1,570	\$3,970	P Hutchinson	P Hutchinson	Design-Build
175-56S	Herschel St. 12in Force Main Replacement	Design				\$1,045	\$1,659		\$2,705	J Sencer	J Sencer	Design-Bid-Build
417-99	Nassau - Chester Rd - Nassau WRF to Heron Isles Pkwy - R	Planned				\$200	\$1,400	\$2,000	\$7,200	S West	S West	Design-Bid-Build
100-75	Northwest - Pecan Park Rd - International Airport Rd to Main St - FM	Planned				\$300	\$1,380	\$920	\$2,600	S West	S West	Design-Bid-Build
100-72	Nassau - Chester Rd - Nassau WRF to Heron Isles Pkwy - FM	Planned				\$450	\$1,275	\$1,275	\$3,000	S West	S West	Design-Bid-Build
417-54	CR210 - Twin Creeks to Russell Sampson Rd - Trans - R	Planned				\$90	\$1,100	\$5,044	\$8,274	P Hutchinson	P Hutchinson	Design-Bid-Build
175-66S	Arlington East - Deerwood Pk - Burnt Mill to JTB - FM	Planned				\$400	\$1,000	\$1,000	\$2,400	P Hutchinson	P Hutchinson	Design-Bid-Build
180-40A	District II - Pulaski Rd Booster WW PS - Phase 2	Planned				\$87	\$805	\$408	\$1,300	S West	S West	Design-Bid-Build
095-01	North Grid - Downtown WTP	Planned					\$750	\$5,250	\$11,000	S West	S West	Design-Bid-Build
417-52	Russell Sampson Rd - St. Johns Pkwy to CR210 - Trans - R	Planned				\$41	\$600	\$3,430	\$4,866	P Hutchinson	P Hutchinson	Design-Bid-Build
417-102	Nassau - Wildlight - RW Storage and Repump - R	Planned					\$500	\$4,500	\$20,000	B Phillips	B Phillips	Design-Bid-Build
870-16	SWDE - Nassau Regional WRF	Planned					\$405	\$4,340	\$28,642	M Sulayman	A May	Design-Bid-Build
101-69	North Grid - Main St - I-295 to Airport Center Dr - W	Planned				\$125	\$382	\$1,380	\$2,300	S West	S West	Design-Bid-Build
175-62S	Southwest - 103rd Street at Piper Glen Blvd - FM	Design				\$2,469	\$352		\$2,821	P Hutchinson	C Tucker	Design-Bid-Build
101-72	South Grid - CR210 - St Johns Pkwy to Leo Maguire Pkwy - W	Planned				\$110	\$332	\$1,200	\$2,000	S West	S West	Design-Bid-Build

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101-18A	District II - Yellow Bluff Rd - New Berlin Rd to Victoria Lakes - Trans - New - FM	Planned				\$10	\$260	\$1,115	\$2,500	P Hutchinson	P Hutchinson	Design-Bid-Build
101-45	Blount Island Fire Protection System - R&R - PH	Planned					\$250	\$900	\$4,300	M Dvoroznak	M Dvoroznak	Design-Bid-Build
101-18B	District II - New Berlin Rd - Yellow Bluff Rd to Eastport Rd - New - FM	Planned					\$10	\$200	\$6,647	P Hutchinson	P Hutchinson	Design-Build
102-36	SIPS - Ridenour - Cortez to Ridenour WTP - New - W	Planned						\$2,162	\$25,372	P Hutchinson	C Tucker	Design-Bid-Build
102-35	SIPS - Oakridge - Saints Rd - St Johns Bluff to Oakridge WTP - W	Planned						\$1,132	\$13,381	P Hutchinson	C Tucker	Design-Bid-Build
180-74	Southwest - Morse Ave Booster	Planned						\$400	\$4,000	S Ramirez	L Henry	Design-Bid-Build
417-101	Nassau - Radio Av - 3 Mgal Storage and Pumps - R	Planned						\$400	\$15,000	B Phillips	B Phillips	Design-Bid-Build
743-01	SJRPP WTP - New 2 MGD Plant	Planned						\$300	\$26,200	S West	S West	Design-Bid-Build
100-76	South Paseo Dr - E Paseo to Princeton Sq - FM	Planned						\$200	\$3,100	S West	C Jones	Design-Bid-Build
417-103	Nassau Regional WRF - RW Storage and Pumps - R	Planned						\$200	\$10,000	B Phillips	B Phillips	Design-Bid-Build
175-53S	Lorain St 8in Force Main Replacement	Planned				\$373			\$373	J Sencer	S Finnicum	Design-Bid-Build

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