

Welcome to the

Awards Meeting

May 14, 2026 , 10:00 AM EST

You have been joined to the meeting with your **audio muted** by default.

At the designated public comment time we will provide opportunity for you to unmute to speak.

During the meeting, public comments received via e-mail regarding any matter on the agenda for consideration will be read out. Per the Public Notice Agenda posted on JEA.com, public comments by e-mail must be received no later than 9:00 a.m. on the day of the meeting to be read during the public comment portion of the meeting.

Please contact **Sarah Millsap** by telephone at **(904)776-4311** or by email at **millse@jea.com** if you experience any technical difficulties during the meeting.

JEA Awards Agenda

May 14, 2026

225 North Pearl St., Jacksonville, FL 32202 - Hydrangea Room 1st Floor

[Teams Meeting Info](#)

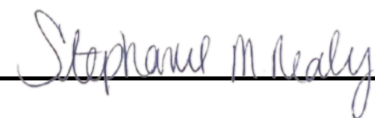



Consent Agenda

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Business Unit Estimate	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term (Projected) Start Date - End Date	JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded)
1	Minutes	Minutes from 05/07/2026 Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Contract Increase	1410804046 Sanitary Sewer Manhole Structural Rehabilitation and Repair	Zammataro	Vortex Services, LLC	Capital	\$2,428,395.96 \$1,436,916.31	\$2,428,395.96 \$1,436,916.31	\$4,000,000.00 \$3,000,000.00	\$11,525,395.96 \$7,959,916.31	03/18/2025 - \$400,000.00 04/10/2025 - \$1,300,000.00 07/28/2025 - \$570,000.00 09/04/2025 - \$2,000,000.00 11/13/2025 - \$827,000.00 11/21/2024 - \$300,000.00 01/16/2025 - \$630,000.00 08/07/2025 - \$2,000,000.00 04/07/2026 - \$593,000.00	Three (3) Years w/Two (2) - 1 Yr. Renewals Start Date:10/01/2022 End Date: 09/30/2027 No Renewals Remaining	N
3	Request for Proposal (RFP)	Westside Service Center (WSSC) Yard 6 Warehouse – Design Phase	Phillips	DCCM	Capital	\$350,000.00	\$334,000.00	N/A	\$334,000.00	N/A	Project Completion Start: 06/01/2026 End: 09/30/2026	Y Kasper Architects and Associates (30%, \$100,000)
<p>Advertised: 01/29/2026 Mandatory Pre-Response Meeting: 02/09/2026, 6 Attendees Response Opened: 03/03/2026 2 Responses Received: POH Group Design, Inc. DCCM (Mathews Design Group)</p> <p>For additional information contact: Eugene Brown</p> <p>This award request seeks authorization for the development of a comprehensive construction bid package for a 55,000-square-foot (SF) pre-engineered metal building to be utilized as a warehouse supporting supply chain operations at JEA's Westside Service Center (WSSC). These professional services will advance JEA's warehouse optimization initiative.</p> <p>The scope of work includes, but is not limited to, the following: 1. Preparation of all required civil engineering plans necessary for the project, including integration with existing site conditions, grades, utilities, and traffic circulation patterns. 2. Incorporation of stakeholder requirements as identified throughout the project development process. 3. Coordination of plan reviews with JEA Facilities, JEA Security, JEA's insurance provider, and other relevant JEA stakeholders and end users 4. Submission of plans for an initial review at the 10% design stage by applicable city and building officials to expedite the comment cycle and facilitate timely commencement of construction 5. Completion of the overall project—including construction, racking installation, and technology implementation—no later than July 1, 2027.</p> <p>Following the public evaluation meeting held on March 17, 2026, DCCM was determined to be the highest-ranked respondent, and JEA subsequently initiated contract negotiations with the firm. After several rounds of negotiations, JEA and DCCM reached agreement on the final pricing terms on May 7, 2026. Their original offer of \$376,000 was negotiated to a final price of \$334,000 resulting in total cost savings of \$42,000. The proposed hourly rates were reviewed by JEA staff and determined to be fair and reasonable based on current market rates. The Business Unit has reviewed the pricing and determined it to be reasonable.</p>												
Committee Members in Attendance	Names	Ted Phillips , Jordan Pope , Ricky Erixton										
Motion by:	Jordan Pope											
Second By:	Ricky Erixton											
Committee Decision	Approved											

Regular Agenda

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Award Amount	Business Unit Estimate	Original Award Amount	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded)	Action
1	Request for Proposals (RFP)	1411901446 Design Services for Riverview Septic Tank Phase Out Project Engineering	Zammataro	Wade Trim, Inc.	\$5,959,098.63	\$10,250,000.00	N/A	\$5,959,098.63	N/A	Project Completion Start: 06/01/2026 End: 12/30/2028	Y Wade Trim Alpha Envirotech (Environmental) - \$45,000.00 CSI Geo (Geotechnical) - \$216,127.00	Motion by: Ricky Erixton Second by: Jordan Pope Committee Decision: Approved
				Kimley-Horn and Associates	\$1,909,721.76			\$1,909,721.76				
				CPH Consulting, LLC	\$1,633,400.00			\$1,633,400.00				
				Advertisied: 12/20/2024 Mandatory Pre-Response Meeting: 01/06/2025 Responses Opened: 02/19/2025 Three (3) Responses Received Wade & Trim CPH Consulting, LLC Kimley-Horn For additional information contact: Marline McDonald This award request is for three contracts for professional design, engineering, and construction-related services in support of the Septic Tank Phase Out (STPO) Program established under City of Jacksonville Ordinance 2016-490. The services include conceptual and final design, construction management, and inspection for sewer system improvements within the Riverview neighborhood, including pump stations, gravity or vacuum collection systems, and water main enhancements. The contracts also include the design of on-site water and sewer connections for participating properties, proper abandonment of existing septic tanks, and related services for both residential and applicable non-residential parcels. This work will be 100% reimbursed by the City of Jacksonville. Due to the large size of the Riverview neighborhood, the project area was divided among the three selected firms. As the highest-evaluated firm, Wade Trim was selected as the design firm for two project areas and the required force main. CPH and Kimley-Horn were each selected for one project area. The time between the solicitation opening and these award requests was primarily due to the need to wait until the neighborhood reached the 70% community sign-up threshold required by the City Ordinance for the project to proceed. The proposed project fees have been reviewed by JEA project staff and Procurement and have been deemed reasonable compared to similar past projects. DISCUSSION/ACTION: Ted Phillips wanted the item moved to the regular agenda because septic tank phase-out projects typically draw strong public interest, and he wanted the meeting to capture a brief explanation of how these engineering firms were selected. Beth DiMeo answered by explaining that this service area is very large and had already been divided into sections, and the solicitation informed respondents that multiple firms would be awarded based on those predefined areas. She also confirmed the required 70% percent resident participation threshold had been reached, which allowed the awards to proceed. Mike Williams then added additional context on the design and construction schedule, how the work will be phased, and why Wade Trim, Inc. received a larger share of the project due to qualifications and logistical considerations. DISCUSSION/ACTION PARTICIPANTS: Ted Phillips, Beth DiMeo, Mike Williams, Marline MxDonald, Ricky Erixton								

Consent and Regular Agenda Signatures

Budget	Name/Title	
Awards Chairman	Name/Title	
Procurement	Name/Title	
Legal	Name/Title	

Award #1 5/14/2026 Supporting Documents

JEA Awards Agenda

May 7, 2026

225 North Pearl St., Jacksonville, FL 32202 - Board Room 1st Floor

[Teams Meeting Info](#)

Consent Agenda

The Chief Procurement Officer offers the following items for the JEA Awards Consent Agenda. Any item may be moved from the Consent Agenda to the Regular Agenda by a committee member asking that the item be considered separately. **All items on the Consent agenda have been approved by OGC, Budget and the Business Unit Vice President and Chief.** The posting of this agenda serves as an official notice of JEA's intended decision for all recommended actions for **Formal Purchases** as defined by **Section 3-101 of the JEA Procurement Code**. Please refer to JEA's Procurement Code, if you wish to protest any of these items.

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardec	Funding Source	Business Unit Estimate	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term (Projected) Start Date - End Date	JSEB Participation (Y/N) If Y, then list company name(s) (% - awarded)
1	Minutes	Minutes from 04/30/2026 Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Contract Increase	1410434646 General Engineering Services for Water Wastewater and Reclaimed Water and Reclaimed Water Projects	Zammataro	Ardurra Group, Inc	Capital	\$250,615.00	\$243,093.70	\$1,705,554.00	\$2,119,203.10	06/06/2025 - \$0.00 04/07/2026 - \$170,555.40	Three (3) Years w/Two (2) 1-Yr. Renewals Start: 05/20/2022 End: 05/19/2027 No Renewals Remaining	N
	<p>Last awarded: 05/05/2022 For additional information contact: Dan Kruck</p> <p>This contract increase request is for final design and services during construction of the Carlotta Road class II/III pump station upgrades project. JEA previously had Ardurra start the design of this project, but halted the design process when it was 90% complete for review within the capital plan. The project is now funded and ready to proceed to final design, permitting and construction. The project consists of a new class II pump station and includes the demolition of the existing pump station and electrical building. The current pump station has reached its capacity and is in urgent need of replacement. The scope for this overall contract is to provide engineering and services during construction on a continuing basis for JEA water/wastewater plant and pump station projects. As projects are identified a scope and fee is negotiated and the work is performed. The hourly rates used in this proposed contract amendment are consistent with the contract and the overall fee is deemed reasonable compared to current projects.</p>											
3	Contract Increase	1411544246 Substation and Transmission Design Services	Erixton	Burns & McDonnell WSP USA Inc.	Capital, O&M	\$4,775,287.41	\$4,775,287.41	\$3,805,000.00 \$3,805,000.00	\$12,958,981.14 \$3,805,000.00	Burns & McDonnell 8/21/2025 - \$1,660,648.00 1/29/2026 - \$2,718,045.73 WSP USA Inc. N/A	Five (5) Years w/Two (2) 1-Yr. Renewals Start Date: 06/01/2024 End Date: 05/31/2029	N
	<p>Originally Awarded: 05/23/2024 For additional information contact: Jason Behr</p> <p>This contract increase request for Burns & McDonnell is for the supply of specialized electric substation and transmission engineering services and is intended to supplement internal resources when in-house capacity is insufficient to meet project timelines or in-service requirements. The scope includes highly technical engineering tasks that require firms with proven expertise and proficiency in industry-standard software such as MicroStation (Open Utilities Substation), AutoCAD (Civil 3D), CDEGS, AGI 32 (or similar), SKM, ETAP, ASPEN Line Data Base, PLS-CADD, PLS-Caisson, PLS-Tower, PLS-Pole, FAD Tools, CYME CYMCAP, and Polywater Pull Planner.</p> <p>At this time, the request is solely to increase the NTE of Burns & McDonnell. The intent of this increase is to ensure adequate funds for the completion of existing projects as well as the initiation of new projects. Details on both are outlined in the supporting documentation. The proposed increase includes \$1,249,802.41 in project support tasks for projects that have already been started by Burns & McDonnell, \$405,000 in tasks needed to complete new requests for FY26, and \$3,120,000 in future expected expenditures for upcoming Transmission Projects in FY27/FY28 that are currently in the planning stage and will soon be transferred to Transmission and Substation Project Engineering for execution.</p> <p>As noted during the previous contract increase request, WSP USA Inc. (formerly Power Engineers) is the second awardee on the original solicitation and JEA continues to have plans to perform work with them for similar tasks. \$662,719 has been encumbered thus far against WSP's contract. We do have several proposals that are in the draft phase with WSP. WSP has indicated they are short on resources at this time and has contributed to the disparity in work being assigned between awardees. There will be future CPA increase requests for both Burns & McDonnell and WSP as we receive new proposals. There is no rate increase associated with this request beyond the standard CPI adjustments outlined in the existing contract terms.</p>											
4	Request for Proposals (RFP)	1412071246 RFP Facilities Roofing Repair and Installation Services	Phillips	Register Roofing and Sheet Metal Inc. Barber Klein Roofing, LLC	O&M and Capital	\$1,525,861.21	\$1,525,861.21	N/A	\$1,525,861.21	N/A	Two (2) Years w/Three (3) 1-Yr. Renewals Start Date: 06/01/2026 End Date: 05/31/2028	Baker Consulting/Engineering LLC - 10%, \$106,810.29 Barber Klein Roofing, LLC is a JSEB - 100%, \$457,758.36
	<p>Advised: 01/22/2026 Mandatory Pre-Response Meeting: 01/29/2026, Eight (8) Attendees Bids Opened: 2/24/2026</p> <p>Five (5) Responses Received: Register Roofing and Sheet Metal Inc. - \$6,882,485.00 Barber Klein Roofing, LLC - \$6,495,810.00 Advanced Roofing, Inc. - \$8,368,950.00 Childers Roofing and Sheetmetal (A Tecta America Company LLC) - \$7,280,794.00 Recovery Roofing Inc. - \$5,385,500.00</p> <p>For additional information contact: Danielle Crawford</p> <p>This award request is for as-needed roofing services, including installation, repair, insulation, and sheet metal flashing.</p> <p>Five responses were received for this RFP. JEA evaluated the companies based on rates, experience, past performance, design approach, and office proximity to JEA. Register Roofing and Sheet Metal Inc. (the highest-ranked firm) and Barber Klein Roofing, LLC (the second-highest ranked) has been deemed the highest ranked Responsive and Responsible Respondents. This RFP included a JSEB participation requirement of 10%, both of these Respondents met this requirement.</p> <p>Register Roofing and Sheet Metal Inc. will receive 70% of the overall value (\$1,068,102.85), and Barber Klein Roofing, LLC will receive 30% (\$457,758.36), for a total award amount of \$1,525,861.21. Facilities two year roofing repair and installation budget. Each contract will have a two (2)-year term with three (3) one (1)-year renewal options.</p>											
5	Invitation for Bid (IFB)	1412122246 Sanitary Services for Pipe Bursting	Zammataro	Hinterland Group, LLC	Capital	\$15,000,000.00	\$15,000,000.00	N/A	\$15,000,000.00	N/A	Three (3) Years w/Two (2) 1-Yr. Renewals Start: 06/01/2026 End: 05/31/2029	N
	Moved to Regular Agenda as Item 1											

Award # 15/14/2026 Supporting Documents

6	15/14/2026 RFP JEAs Fleet Services Vacuum-Jet Assets Maintenance and Repair Environmental Products Group Ring Power Corporation	\$1,629,942.84	\$1,629,942.84	N/A	\$1,629,942.84	N/A	Three (3) Year w/Two (2) 1-Yr. Renewals Start Date: 06/01/2026 End Date: 05/31/2029	Environmental Products Group - 90% (\$1,466,948.56) Ring Power Corporation- 10% (\$162,994.28)
Advertised: 02/02/2026 Optional Pre-Response Meeting: 02/10/2026, Three (3) Attendees Bids Opened: 03/10/2026 Two (2) Responses Received: Environmental Products Group- \$1,629,942.84 Ring Power Corporation- \$1,824,477.91 For additional information contact: Danielle Crawford This award request is for JEA Fleet Services Vacuum-Jet Assets Maintenance and Repair services. Two responses were received for this RFP. JEA evaluated the companies based on rates, experience, past performance, design approach, and office proximity to JEA. Environmental Products Group Inc was the highest ranked and the lowest bidder. It was determined to be in JEA's best interest to award to both companies. Environmental Products Group will receive 90% of the overall value (\$1,466,948.56), and Ring Power Corporation will receive 10% (\$162,994.28), for a total award amount of \$1,629,942.84. Fleet services three (3) year budget for vacuum-jet assets maintenance and repair. Each contract will have a three (3)-year term with two (2) one (1)-year renewal options.								

Consent Agenda Action

Committee Members in Attendance	Names	Ted Phillips, Jody Brooks, Garry Baker
Motion by:	Jody Brooks	
Second By:	Garry Baker	
Committee Decision	Approved as amended	

Regular Agenda

Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Award Amount	Business Unit Estimate	Original Award Amount	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) IF Y, then list company name(s) (% , S - awarded)	Action
1	Invitation for Bid (IFB)	1412122246 Sanitary Services for Pipe Bursting	Zammataro	Hinterland Group, LLC	\$15,000,000.00	\$15,000,000.00	N/A	\$15,000,000.00	N/A	Three (3) Years w/Two (2) 1-Yr. Renewals Start: 06/01/2026 End: 05/31/2029	N	Motion by: Garry Baker Second by: Jody Brooks Committee Decision: Approved
Advertised: 03/02/26 Mandatory Pre-Response Meeting: 03/09/26 Responses Opened: 04/07/26 Three (3) Responses Received Hinterland Group, LLC - \$31,526,250.00 Murphy Pipeline Contractors, LLC - \$50,650,219.00 Killebrew Inc. - \$72,700,000.00 For additional information contact: Victoria Holloway This award request is for Sanitary Services for Pipe Bursting continuing services for the cleaning, inspection, and rehabilitation of sanitary sewer pipes. The work consists of reconstructing sewer lines by breaking the existing pipe and installing a new pipe in the same alignment (same or larger size). The work may also include targeted excavations to fix issues (like sags or misaligned joints), replacing service lines up to the property line, replacing manholes, and restoring the site after construction. The recommended award amount is lower than the total bid prices due to adjustments in the anticipated scope of work. Not all originally identified work will be performed under this contract. The scope has been refined to focus on the highest-priority projects, with lower-priority items deferred or completed using more cost-effective rehabilitation methods. As a result, the award reflects the expected level of work based on current priorities and budget constraints, rather than the full estimated quantities included in the bid. Rates were compared to current market and deemed reasonable. DISCUSSION/ACTION: Ted requested this item be moved to the Regular Agenda to discuss the variance in Response Amounts that ranged from \$31,526,250.00 to \$72,700,000.00. Seth Finnicum explained that JEA is comfortable awarding to Hinterland Group because they have relevant regional experience (Clay County) and they are based in Miami so they are accustomed to large projects. He noted that the other bidders were much higher because Killebrew is at capacity and Murphy would have needed to significantly expand operations to take on the project, which drove their pricing up. He also confirmed that the award aligns with JEA's budget and reduced scope and that the contract is a unit-price, on-call agreement used to establish pricing. DISCUSSION/ACTION PARTICIPANTS: Ted Phillips, Seth Finnicum												

Consent and Regular Agenda Signatures

Budget	Name/Title	
Awards Chairman	Name/Title	
Procurement	Name/Title	
Legal	Name/Title	

Award #2 5/14/2026 Supporting Documents

3 Yr. Estimate	FY26	FY27
\$ 11,060,900.00	\$ 1,536,236.11	\$ 3,686,966.67

	FY26	FY27	CPA Remaining Funds	Increase Amount
ESS	\$ 768,118.06	\$ 1,843,483.33	\$ 183,205.43	\$ 2,428,395.96
Vortex	\$ 768,118.06	\$ 1,843,483.33	\$ 1,174,685.08	\$ 1,436,916.31
				\$ 3,865,312.27

Award #2 5/14/2026 Supporting Documents

ID	Asset CMMSID	Diameter_in	Depth_Ft	Existing Liner Type (N/A for no liner/paint)	Inspection Native Condition Score
141	MH-000414	4.00	11.7		5
65	MH-000506	4.00	10		4
216	MH-000575	4.00	14.2		4
214	MH-000579	4.00	8.9		4
421	MH-000695	4.00	11.4		4
458	MH-000780	4.00	10.3		5
106	MH-001039	4.00	9.6		5
138	MH-001580	4.00	17.4		5
162	MH-001668	4.00	13.6		4
286	MH-002104	4.00	8.3		4
333	MH-003044	4.00	18.8		4
370	MH-003172	4.00	20.7		5
367	MH-003176	4.00	14.9		5
6	MH-003559	4.00	5.3		4
202	MH-004273	4.00	10.3		5
347	MH-004515	4.00	4.9		4
460	MH-004715	4.00	14.1		4
112	MH-005133	4.00	12.7		4
237	MH-005231	4.00	15.1		4
484	MH-005343	5.00	10.4		4
485	MH-005344	4.00	5		4
66	MH-005493	4.00	6		4
219	MH-005545	4.00	9.7		4
102	MH-006088	4.00	9.3		5
349	MH-006225	4.00	11.5		4
343	MH-006227	4.00	16.4		4
159	MH-006565	4.00	16.7		5
170	MH-006829	4.00	10		4
373	MH-007040	4.00	8.2		5
224	MH-007221	4.00	5		4
340	MH-007289	4.00	14.6		4
487	MH-007789	8.00	19.5		4
26	MH-008410	4.00	12.1		5
270	MH-008657	4.00	13.9		5
213	MH-009152	4.00	9.3		4
148	MH-009485	4.00	8.6		4
142	MH-009488	4.00	10		5
254	MH-009719	4.00	4.1		4
303	MH-010114	4.00	4.7		5
191	MH-010150	4.00	11.9		5

Award #2 5/14/2026 Supporting Documents

137	MH-010497	4.00	6.6		5
147	MH-010517	4.00	11.9		5
67	MH-010557	4.00	8.3		4
203	MH-010585	4.00	12.1		5
422	MH-010720	4.00	10.5		4
430	MH-010724	4.00	10		4
163	MH-011585	4.00	12.9		4
75	MH-012290	4.00	11.6		5
470	MH-012693	4.00	5.3		4
369	MH-013037	4.00	12.4		5
2	MH-013401	4.00	7.4		4
284	MH-013668	4.00	9.9		4
252	MH-013736	4.00	13.4		4
161	MH-014073	4.00	6		4
149	MH-014369	4.00	11.1		4
37	MH-015211	4.00	16.4		4
35	MH-015212	4.00	10.2		4
486	MH-015328	4.00	14.1		4
73	MH-015508	4.00	13.3		4
204	MH-015564	4.00	7.3		5
450	MH-015705	4.00	3.7		4
287	MH-015780	4.00	4.8		4
267	MH-016016	4.00	10		4
90	MH-016068	4.00	7.8		4
198	MH-016155	4.00	4.1		4
171	MH-016892	4.00	10		4
371	MH-017117	4.00	12.5		5
217	MH-017272	4.00	15.9		4
352	MH-017350	4.00	10		4
130	MH-018113	4.00	7.4		4
388	MH-018238	4.00	17.3		4
377	MH-018267	4.00	10		5
390	MH-018421	5.00	11.6		4
474	MH-018688	4.00	2.8		4
271	MH-018810	4.00	9.8		5
176	MH-019263	4.00	13		5
220	MH-019311	4.00	10.5		4
344	MH-019584	4.00	12		4
255	MH-019699	4.00	6.4		4
143	MH-020333	4.00	12		5
62	MH-020359	4.00	11.4		4
157	MH-020421	4.00	8.4		5
68	MH-020481	4.00	10.1		4
215	MH-020503	4.00	7.7		4

Award #2 5/14/2026 Supporting Documents

363	MH-020683	4.00	10.8		5
85	MH-021049	4.00	11.9		4
103	MH-021154	4.00	9.1		5
122	MH-021157	4.00	10		4
104	MH-021168	4.00	5.4		5
151	MH-021305	4.00	7.8		4
201	MH-021986	4.00	8.9		5
199	MH-021990	4.00	8		5
329	MH-022919	4.00	8.3		5
281	MH-023312	4.00	13.7		4
467	MH-023425	4.00	4.3		4
268	MH-023869	4.00	7.4		4
182	MH-023988	4.00	14.8		4
418	MH-024307	5.00	9.8		4
231	MH-024467	4.00	10		5
380	MH-025057	4.00	7.3		5
129	MH-025475	4.00	6.3		4
47	MH-025523	4.00	10.9		5
185	MH-025603	4.00	10.6		4
59	MH-025608	4.00	5.8		4
63	MH-025638	4.00	12.8		4
240	MH-025977	6.00	18.6		4
79	MH-026056	4.00	14		4
456	MH-026587	4.00	15.7		5
200	MH-027268	4.00	12		5
355	MH-027343	4.00	10.8		4
503	MH-027778	4.00	15.3		4
395	MH-028020	4.00	10		4
374	MH-028196	4.00	7.8		5
330	MH-028213	4.00	7.1		5
389	MH-028228	4.00	13.9		4
502	MH-028434	4.00	4.1		4
1	MH-028593	4.00	12.8		5
253	MH-028911	4.00	6.2		4
144	MH-029417	8.00	10		5
16	MH-029817	4.00	10		5
228	MH-030194	3.00	5		5
233	MH-030195	4.00	13		5
69	MH-030496	4.00	10		4
225	MH-030520	4.00	13.7		4
173	MH-030608	4.00	9.3		5
393	MH-030691	4.00	10.2		4
24	MH-031214	4.00	7.8		5
507	MH-031639	4.00	20.8		4

Award #2 5/14/2026 Supporting Documents

180	MH-031742	4.00	8.7		4
205	MH-032149	4.00	10		5
114	MH-032282	4.00	14.2		4
242	MH-032444	4.00	12.9		4
504	MH-032576	4.00	7.6		4
372	MH-033040	4.00	10		5
368	MH-033041	4.00	9		5
387	MH-033043	4.00	10.6		4
362	MH-033076	4.00	8.3		5
30	MH-033463	4.00	9.7		5
459	MH-033501	4.00	9		5
265	MH-033706	4.00	10		4
184	MH-034044	4.00	6.2		4
133	MH-035383	4.00	8		5
443	MH-035647	4.00	13.3		4
433	MH-035658	4.00	10		4
285	MH-035726	4.00	10		4
461	MH-035755	4.00	13.3		4
241	MH-035897	4.00	14.4		4
87	MH-035928	4.00	12.6		4
82	MH-035970	4.00	4.3		4
139	MH-036438	4.00	8.2		5
471	MH-036467	4.00	9.3		4
505	MH-037683	4.00	12.6		4
381	MH-038184	4.00	11.6		5
283	MH-038546	4.00	8.6		4
272	MH-038779	4.00	17.8		5
263	MH-038866	4.00	12.6		4
279	MH-039069	4.00	10		5
196	MH-039551	4.00	5.4		4
258	MH-039628	4.00	5.7		4
11	MH-039787	4.00	11.7		5
74	MH-040437	4.00	10		4
207	MH-040482	10.00	22		5
431	MH-040623	4.00	10.7		4
337	MH-041205	5.00	16.1		5
158	MH-041540	4.00	10		5
496	MH-041620	4.00	12.3		5
172	MH-041750	4.00	6.9		4
478	MH-042692	4.00	9		5
375	MH-043084	4.00	12.7		5
264	MH-043751	4.00	10		4
260	MH-043765	4.00	7.6		4
296	MH-044355	5.00	15.1		4

Award #2 5/14/2026 Supporting Documents

146	MH-044389	4.00	8.8		5
350	MH-044477	4.00	10		4
472	MH-044605	4.00	8.3		4
261	MH-044612	4.00	10		4
463	MH-044636	4.00	7.8		4
229	MH-045168	4.00	11.5		5
230	MH-045169	4.00	7.8		5
476	MH-045267	4.00	9.8		5
86	MH-045400	4.00	10		4
70	MH-045558	4.00	10		4
423	MH-045613	4.00	12.5		4
243	MH-045828	4.00	5		4
92	MH-046010	4.00	3.8		4
356	MH-046122	4.00	13		4
339	MH-046208	4.00	10		5
168	MH-046419	4.00	11		4
165	MH-046499	4.00	15.9		4
491	MH-046580	4.00	7		5
360	MH-046914	4.00	19.4		5
209	MH-047114	4.00	9.7		5
489	MH-047734	4.00	4.9		4
376	MH-048001	4.00	19.5		5
331	MH-048012	4.00	8		5
378	MH-048064	4.00	10		5
498	MH-048257	4.00	8.1		5
266	MH-048758	4.00	15		4
175	MH-049108	4.00	8.1		5
232	MH-049450	4.00	11		5
71	MH-050515	4.00	10		4
132	MH-050522	4.00	9.2		5
221	MH-050550	4.00	5.4		4
48	MH-050607	4.00	6.8		5
174	MH-050636	4.00	7.6		5
116	MH-051070	4.00	5.6		4
111	MH-051128	8.00	5		5
348	MH-052210	4.00	6.9		4
394	MH-053283	4.00	10		4
282	MH-053478	4.00	10.5		4
5	MH-053503	4.00	7.1		4
256	MH-053825	4.00	7.4		4
167	MH-054049	4.00	5		4
153	MH-054081	4.00	12.4		5
210	MH-054166	4.00	4.3		5
295	MH-054376	4.00	10		4

Award #2 5/14/2026 Supporting Documents

140	MH-054467	4.00	9.3		5
49	MH-055440	4.00	10		5
58	MH-055441	4.00	5.2		4
222	MH-055493	4.00	10		4
427	MH-055616	4.00	14.9		4
420	MH-055628	4.00	12.5		4
288	MH-055696	4.00	5.2		4
250	MH-055913	4.00	14.6		4
107	MH-055928	4.00	10		5
351	MH-056230	4.00	10		4
134	MH-056661	4.00	5		5
169	MH-056725	4.00	10		4
179	MH-056739	4.00	10		5
361	MH-056949	4.00	14.8		5
223	MH-057149	4.00	4.9		4
236	MH-057489	4.00	8.2		4
239	MH-057508	4.00	8.2		4
479	MH-057779	4.00	5.6		5
366	MH-057923	4.00	11.4		5
27	MH-058343	4.00	6.9		4
23	MH-058871	4.00	4		5
152	MH-059021	4.00	17.5		5
178	MH-059046	4.00	14.2		5
244	MH-059614	4.00	13.4		4
465	MH-059636	4.00	3.7		4
195	MH-059731	5.00	14.5		4
22	MH-059767	4.00	5		5
7	MH-059768	4.00	9.2		5
4	MH-059955	4.00	9		4
291	MH-060136	4.00	13		5
64	MH-060270	2.67	2.8		4
44	MH-060299	4.00	12.9		5
218	MH-060330	4.00	14.8		4
181	MH-060358	4.00	14.5		4
385	MH-060462	4.00	12.3		4
464	MH-060994	4.00	9.3		4
211	MH-061547	4.00	11.6		4
206	MH-061548	4.00	17		5
100	MH-061664	4.00	14.2		5
477	MH-061926	4.00	6.2		5
493	MH-062617	4.00	5.1		5
280	MH-062909	4.00	5		5
469	MH-063536	4.00	4.2		4
38	MH-063987	4.00	14.1		4

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28	MH-064052	5.00	17.6		4
29	MH-064054	4.00	10		4
25	MH-064056	4.00	3		5
480	MH-064291	4.00	6		5
20	MH-064371	4.00	3.9		5
17	MH-064375	4.00	7.6		5
15	MH-064376	4.00	8.6		5
488	MH-064639	4.00	5.3		4
53	MH-064987	4.00	10		5
54	MH-064988	4.00	6		5
55	MH-064989	4.00	6		5
56	MH-064990	4.00	10		5
57	MH-064991	4.00	10		5
10	MH-065111	4.00	4.6		5
14	MH-065112	4.00	10.3		5
442	MH-2707614	4.00	5		5
12	MH-2710750	4.00	7.7		5
89	MH-2710933	4.00	10		4
494	MH-2711456	4.00	8.8		5
495	MH-2711462	4.00	12.7		5
497	MH-2711940	4.00	8.5		5
500	MH-2711941	4.00	6.7		5
499	MH-2711942	4.00	9.7		5
235	MH-000953	4.00	15.5		4
277	MH-001699	4.00	18.7		5
365	MH-010075	4.00	9.3		5
419	MH-010722	4.00	10		4
238	MH-012421	4.00	10		4
154	MH-016658	4.00	10		5
473	MH-018687	4.00	10		4
155	MH-021388	4.00	10		5
164	MH-021612	4.00	11		4
166	MH-023919	5.00	12.2		4
391	MH-025774	4.00	10.5		4
506	MH-026773	4.00	10		4
386	MH-028227	4.00	10.9		4
247	MH-029658	4.00	4		5
61	MH-030494	4.00	10.4		4
136	MH-031363	4.00	8.8		5
160	MH-031750	4.00	9.8		4
227	MH-034497	4.00	5.7		5
145	MH-035333	8.00	12		5
118	MH-035915	4.00	19.7		4
508	MH-036610	4.00	10		4

Award #2 5/14/2026 Supporting Documents

60	MH-040389	4.00	8.1		4
51	MH-040457	5.00	12.6		5
208	MH-040494	4.00	4.6		5
454	MH-041437	4.00	8.7		5
156	MH-041737	4.00	10		5
117	MH-042315	4.00	10		4
234	MH-045866	4.00	12.8		4
278	MH-046517	4.00	12.8		5
183	MH-050617	4.00	10.2		4
249	MH-050924	4.00	10.3		5
72	MH-055454	4.00	10		4
45	MH-055527	4.00	11.3		5
212	MH-059135	8.00	18.8		4
52	MH-060305	4.00	10		5
392	MH-2710700	4.00	9.4		4
177	MH-000636	4.00	6.6		5
93	MH-001137	4.00	9		4
490	MH-002171	4.00	10.5		4
101	MH-002393	4.00	14.3		5
94	MH-002422	4.00	10		4
46	MH-002461	4.00	10		5
135	MH-002590	4.00	15.3		4
248	MH-004687	4.00	10.3		5
302	MH-005149	4.00	10		5
405	MH-005177	4.00	10		5
43	MH-005500	4.00	11.6		4
131	MH-005629	4.00	11.5		5
327	MH-005795	4.00	6.4		5
273	MH-006608	4.00	10.4		5
425	MH-007167	4.00	5.6		4
338	MH-007312	4.00	15		5
336	MH-007321	4.00	4.7		5
439	MH-007492	4.00	12		5
319	MH-009295	4.00	5.8		4
407	MH-009432	4.00	6.4		4
304	MH-010117	4.00	5.8		5
412	MH-010143	4.00	7.1		4
415	MH-010144	4.00	13.3		4
416	MH-010145	4.00	10.2		4
346	MH-012208	4.00	10.3		4
328	MH-013573	4.00	13.8		4
245	MH-014728	4.00	10		4
396	MH-014768	4.00	15.8		4
399	MH-014776	4.00	4		4

Award #2 5/14/2026 Supporting Documents

197	MH-014981	5.00	6.1		4
3	MH-015015	4.00	9.7		4
313	MH-015129	4.00	10		4
301	MH-015130	4.00	10		5
305	MH-015131	4.00	5.5		5
76	MH-015520	4.00	10		5
50	MH-015530	4.00	9		5
444	MH-015709	4.00	10		4
84	MH-016026	4.00	14.2		4
98	MH-016031	4.00	9.9		4
19	MH-017175	4.00	15		5
342	MH-017312	4.00	11		4
77	MH-017559	4.00	10		5
434	MH-017582	4.00	22		4
438	MH-017596	4.00	10.9		5
31	MH-018360	4.00	12.8		4
492	MH-018773	4.00	5.7		5
274	MH-019116	4.00	11.5		5
312	MH-019429	4.00	5.9		4
257	MH-019696	4.00	5.2		4
406	MH-019808	4.00	20.7		5
119	MH-020094	4.00	11.4		4
410	MH-020114	4.00	11.2		4
414	MH-020115	4.00	4.3		4
289	MH-020697	4.00	10		5
318	MH-020712	4.00	7.5		4
317	MH-020735	4.00	4.8		4
326	MH-020741	4.00	5		5
83	MH-021003	4.00	5.4		4
108	MH-021097	4.00	6.6		5
95	MH-021144	4.00	4.7		4
357	MH-022955	4.00	9.5		5
384	MH-023021	4.00	16.9		4
364	MH-023103	4.00	18.3		5
417	MH-023783	4.00	11.1		4
275	MH-023868	4.00	12.3		5
409	MH-024158	4.00	7.5		4
193	MH-024374	4.00	14.1		4
292	MH-024427	4.00	12.9		4
451	MH-024650	4.00	10		4
397	MH-024750	4.00	9.4		4
398	MH-024762	4.00	7.3		4
324	MH-024800	4.00	10		4
9	MH-024804	4.00	13.8		5

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306	MH-025109	4.00	7.5		5
307	MH-025113	4.00	6.3		5
481	MH-025356	5.00	7.7		4
40	MH-025477	4.00	10.7		4
437	MH-025721	4.00	18		5
81	MH-026064	4.00	6.4		4
436	MH-026463	4.00	5		4
359	MH-028279	4.00	13.7		5
411	MH-029057	4.00	14.2		4
150	MH-029475	4.00	9		4
246	MH-029630	4.00	11.3		4
321	MH-029781	4.00	16.8		4
322	MH-029783	4.00	13.6		4
383	MH-030057	4.00	8.9		4
314	MH-030105	4.00	7.6		4
402	MH-030147	4.00	8.9		4
445	MH-030646	4.00	10		4
446	MH-030662	4.00	10		4
190	MH-030895	4.00	10		5
124	MH-031009	4.00	10		4
113	MH-031044	4.00	16.1		4
501	MH-031995	4.00	12.3		4
440	MH-032087	4.00	6		5
332	MH-032891	4.00	10		4
262	MH-033704	4.00	10.6		4
259	MH-034658	4.00	6.5		4
251	MH-034738	4.00	7.1		4
323	MH-034814	4.00	10.1		4
8	MH-034819	4.00	13.1		5
413	MH-035127	4.00	8.8		4
404	MH-035141	4.00	10		5
424	MH-035660	4.00	10.9		4
125	MH-035959	4.00	11		4
78	MH-035968	4.00	4.1		4
80	MH-035978	4.00	8.2		4
96	MH-036041	5.00	20.4		4
99	MH-036077	4.00	10.3		4
126	MH-036113	5.00	13.1		4
123	MH-036115	4.00	10		4
453	MH-036446	4.00	10.3		4
455	MH-036471	4.00	6.7		5
335	MH-038130	4.00	11.5		4
334	MH-038629	4.00	5.4		4
276	MH-039049	4.00	10		5

Award #2 5/14/2026 Supporting Documents

483	MH-040276	4.00	9.8		4
88	MH-040931	4.00	12.4		4
128	MH-040967	4.00	12		4
97	MH-041077	4.00	11.8		4
269	MH-041499	4.00	10.8		4
316	MH-042097	4.00	5.4		4
353	MH-042228	4.00	8.5		4
426	MH-042368	4.00	19.3		4
457	MH-042697	4.00	12.9		5
475	MH-043307	4.00	5.3		4
188	MH-043790	4.00	13.3		5
400	MH-043925	4.00	10		4
194	MH-044274	4.00	9.7		4
189	MH-044940	5.00	15.6		5
308	MH-045075	4.00	4.5		5
309	MH-045080	4.00	7.6		5
41	MH-045374	4.00	10.6		4
449	MH-045593	4.00	14.4		4
358	MH-045636	4.00	10.7		5
290	MH-045656	4.00	10		5
127	MH-045878	4.00	12.1		4
115	MH-045882	4.00	5.2		4
109	MH-046079	8.00	10		5
447	MH-046275	4.00	10		4
441	MH-047066	4.00	4		5
354	MH-047252	4.00	6.8		4
297	MH-047468	4.00	10		4
509	MH-048246	4.00	10		4
33	MH-048420	4.00	8.9		4
452	MH-048475	4.00	14.8		4
403	MH-048803	4.00	8		5
401	MH-048823	4.00	10.3		4
310	MH-049433	4.00	4.2		4
299	MH-050093	4.00	4.1		5
482	MH-050323	4.00	10.7		4
42	MH-050382	4.00	10.3		4
39	MH-050511	4.00	14.6		4
435	MH-050682	4.00	3.2		4
428	MH-050695	4.00	15.8		4
462	MH-050798	4.00	12.8		4
298	MH-050867	4.00	22.5		4
91	MH-050945	4.00	4.5		4
341	MH-051259	4.00	4.4		4
110	MH-052340	4.00	10		5

Award #2 5/14/2026 Supporting Documents

32	MH-053188	4.00	9		4
468	MH-053610	4.00	6.1		4
408	MH-054230	4.00	7.2		4
293	MH-054367	4.00	12.5		4
294	MH-054720	4.00	9.5		4
226	MH-055230	4.00	12.4		4
432	MH-055619	4.00	5.8		4
345	MH-056227	4.00	12.5		4
105	MH-057312	4.00	9.6		5
429	MH-057419	4.00	9.9		4
300	MH-059268	4.00	15.3		5
315	MH-059419	4.00	10		4
466	MH-059638	4.00	7.2		4
325	MH-059714	4.00	16.6		4
192	MH-059933	4.00	17.4		5
448	MH-060447	4.00	10		4
379	MH-060484	4.00	7.9		5
120	MH-060688	4.00	3.7		4
186	MH-060773	4.00	10		4
382	MH-062325	4.00	7		5
34	MH-062537	4.00	14.9		4
187	MH-063272	4.00	10		4
311	MH-063377	4.00	15.5		4
320	MH-063820	4.00	15.2		4
36	MH-063986	4.00	7.8		4
13	MH-065113	4.00	7.2		5
18	MH-065114	4.00	5.4		5
21	MH-065115	4.00	10		5
121	MH-2712683	4.00	10		4

Award #2 5/14/2026 Supporting Documents

Recommended Manhole Work Scope	Planned MH Rehab 3 Yr Est. Cost
Line Manhole	\$ 24,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 29,900.00
Line Manhole	\$ 19,300.00
Line Manhole	\$ 24,300.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 20,700.00
Line Manhole	\$ 36,300.00
Line Manhole	\$ 28,700.00
Line Manhole	\$ 18,100.00
Line Manhole	\$ 39,100.00
Line Manhole	\$ 42,900.00
Line Manhole	\$ 31,300.00
Line Manhole	\$ 12,100.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 11,300.00
Line Manhole	\$ 29,700.00
Line Manhole	\$ 26,900.00
Line Manhole	\$ 31,700.00
Line Manhole	\$ 22,300.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 13,500.00
Line Manhole	\$ 20,900.00
Line Manhole	\$ 20,100.00
Line Manhole	\$ 24,500.00
Line Manhole	\$ 34,300.00
Line Manhole	\$ 34,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 17,900.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 30,700.00
Line Manhole	\$ 40,500.00
Line Manhole	\$ 25,700.00
Line Manhole	\$ 29,300.00
Line Manhole	\$ 20,100.00
Line Manhole	\$ 18,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 9,700.00
Line Manhole	\$ 10,900.00
Line Manhole	\$ 25,300.00

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Line Manhole	\$ 14,700.00
Line Manhole	\$ 25,300.00
Line Manhole	\$ 18,100.00
Line Manhole	\$ 25,700.00
Line Manhole	\$ 22,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 27,300.00
Line Manhole	\$ 24,700.00
Line Manhole	\$ 12,100.00
Line Manhole	\$ 26,300.00
Line Manhole	\$ 16,300.00
Line Manhole	\$ 21,300.00
Line Manhole	\$ 28,300.00
Line Manhole	\$ 13,500.00
Line Manhole	\$ 23,700.00
Line Manhole	\$ 34,300.00
Line Manhole	\$ 21,900.00
Line Manhole	\$ 29,700.00
Line Manhole	\$ 28,100.00
Line Manhole	\$ 16,100.00
Line Manhole	\$ 8,900.00
Line Manhole	\$ 11,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 9,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 26,500.00
Line Manhole	\$ 33,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 16,300.00
Line Manhole	\$ 36,100.00
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Line Manhole	\$ 27,500.00
Line Manhole	\$ 22,500.00
Line Manhole	\$ 25,500.00
Line Manhole	\$ 14,300.00
Line Manhole	\$ 25,500.00
Line Manhole	\$ 24,300.00
Line Manhole	\$ 18,300.00
Line Manhole	\$ 21,700.00
Line Manhole	\$ 16,900.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 23,100.00
Line Manhole	\$ 25,300.00
Line Manhole	\$ 19,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 19,300.00
Line Manhole	\$ 17,500.00
Line Manhole	\$ 18,100.00
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Line Manhole	\$ 23,300.00
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Line Manhole	\$ 21,500.00
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Line Manhole	\$ 13,900.00
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Line Manhole	\$ 11,500.00
Line Manhole	\$ 27,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 28,900.00
Line Manhole	\$ 20,100.00
Line Manhole	\$ 21,900.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 43,100.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 18,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 29,900.00
Line Manhole	\$ 27,300.00
Line Manhole	\$ 16,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 19,500.00
Line Manhole	\$ 22,700.00
Line Manhole	\$ 18,100.00
Line Manhole	\$ 20,900.00
Line Manhole	\$ 19,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 13,900.00
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Line Manhole	\$ 28,100.00
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Line Manhole	\$ 15,300.00
Line Manhole	\$ 19,500.00
Line Manhole	\$ 26,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 16,700.00
Line Manhole	\$ 31,700.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 19,100.00
Line Manhole	\$ 21,500.00
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Line Manhole	\$ 21,500.00
Line Manhole	\$ 26,500.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 9,100.00
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Line Manhole	\$ 23,500.00
Line Manhole	\$ 33,300.00
Line Manhole	\$ 15,500.00
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Line Manhole	\$ 21,500.00
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Line Manhole	\$ 21,500.00
Line Manhole	\$ 22,500.00
Line Manhole	\$ 15,700.00
Line Manhole	\$ 16,300.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 26,300.00
Line Manhole	\$ 10,100.00
Line Manhole	\$ 21,500.00

Award #2 5/14/2026 Supporting Documents

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Line Manhole	\$ 21,500.00
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Line Manhole	\$ 17,900.00
Line Manhole	\$ 17,900.00
Line Manhole	\$ 12,700.00
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Line Manhole	\$ 9,500.00
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Line Manhole	\$ 11,500.00
Line Manhole	\$ 19,900.00
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Line Manhole	\$ 20,100.00
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Line Manhole	\$ 35,500.00
Line Manhole	\$ 29,900.00
Line Manhole	\$ 13,900.00
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Line Manhole	\$ 9,900.00
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Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 36,700.00
Line Manhole	\$ 21,500.00
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Line Manhole	\$ 13,500.00
Line Manhole	\$ 9,300.00
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Line Manhole	\$ 21,500.00
Line Manhole	\$ 10,700.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 16,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 19,100.00
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Line Manhole	\$ 18,500.00
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Line Manhole	\$ 23,300.00
Line Manhole	\$ 9,500.00
Line Manhole	\$ 22,300.00
Line Manhole	\$ 19,100.00
Line Manhole	\$ 21,100.00
Line Manhole	\$ 12,900.00
Line Manhole	\$ 25,500.00
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Line Manhole	\$ 21,500.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 17,700.00
Line Manhole	\$ 26,700.00
Line Manhole	\$ 10,700.00
Line Manhole	\$ 18,900.00
Line Manhole	\$ 21,500.00
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Line Manhole	\$ 21,500.00
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Line Manhole	\$ 13,100.00
Line Manhole	\$ 15,700.00
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Line Manhole	\$ 21,900.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 29,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 33,100.00
Line Manhole	\$ 9,500.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 13,700.00
Line Manhole	\$ 20,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 12,500.00
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Line Manhole	\$ 19,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 29,900.00
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Line Manhole	\$ 31,500.00
Line Manhole	\$ 23,500.00
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Line Manhole	\$ 29,700.00
Line Manhole	\$ 27,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 20,300.00
Line Manhole	\$ 16,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 29,100.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 16,500.00
Line Manhole	\$ 14,100.00
Line Manhole	\$ 16,900.00
Line Manhole	\$ 22,900.00
Line Manhole	\$ 37,500.00
Line Manhole	\$ 14,300.00
Line Manhole	\$ 11,500.00
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Line Manhole	\$ 21,500.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 14,900.00
Line Manhole	\$ 24,500.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 21,500.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 21,100.00
Line Manhole	\$ 26,300.00
Line Manhole	\$ 25,500.00
Line Manhole	\$ 25,100.00
Line Manhole	\$ 23,100.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 18,500.00
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Line Manhole	\$ 12,100.00
Line Manhole	\$ 28,100.00
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Line Manhole	\$ 22,900.00
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Line Manhole	\$ 9,500.00
Line Manhole	\$ 15,100.00
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Line Manhole	\$ 21,500.00
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Line Manhole	\$ 33,100.00
Line Manhole	\$ 27,100.00
Line Manhole	\$ 46,500.00
Line Manhole	\$ 10,500.00
Line Manhole	\$ 10,300.00
Line Manhole	\$ 21,500.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 19,500.00
Line Manhole	\$ 13,700.00
Line Manhole	\$ 15,900.00
Line Manhole	\$ 26,500.00
Line Manhole	\$ 20,500.00
Line Manhole	\$ 26,300.00
Line Manhole	\$ 13,100.00
Line Manhole	\$ 26,500.00
Line Manhole	\$ 20,700.00
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Line Manhole	\$ 17,300.00
Line Manhole	\$ 8,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 15,500.00
Line Manhole	\$ 31,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 32,500.00
Line Manhole	\$ 31,900.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 15,900.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00

\$ 11,060,900.00 \$ 307,247.22

Award #2 5/14/2026 Supporting Documents

CPA	Supplier	Number	Amount Billed	Creation Date	Fiscal Year	Line
208334	Engineered Spray Solutions LLC	210941	\$60,000.00	2/15/2023	FY23	1
208334	Engineered Spray Solutions LLC	210941	\$186,357.73	3/13/2023	FY23	2
208334	Engineered Spray Solutions LLC	211486	\$167,958.54	3/13/2023	FY23	1
208334	Engineered Spray Solutions LLC	211845	\$174,022.00	3/27/2023	FY23	1
208330	Vortex Services LLC	211851	\$56,671.50	3/27/2023	FY23	1
208330	Vortex Services LLC	211853	\$43,545.00	3/27/2023	FY23	1
208334	Engineered Spray Solutions LLC	212174	\$483,686.19	4/11/2023	FY23	1
208334	Engineered Spray Solutions LLC	212445	\$133,879.88	4/21/2023	FY23	1
208334	Engineered Spray Solutions LLC	212663	\$152,326.51	5/3/2023	FY23	1
208330	Vortex Services LLC	213066	\$380,234.82	5/23/2023	FY23	1
208334	Engineered Spray Solutions LLC	211845	\$96,618.61	5/23/2023	FY23	2
208334	Engineered Spray Solutions LLC	213685	\$102,391.34	6/21/2023	FY23	1
208334	Engineered Spray Solutions LLC	213686	\$97,959.76	6/21/2023	FY23	1
208330	Vortex Services LLC	213792	\$139,196.20	6/26/2023	FY23	1
208330	Vortex Services LLC	213793	\$141,602.00	6/26/2023	FY23	1
208334	Engineered Spray Solutions LLC	214479	\$62,236.23	7/31/2023	FY23	1
208334	Engineered Spray Solutions LLC	214478	\$12,500.00	7/31/2023	FY23	1
208334	Engineered Spray Solutions LLC	214733		8/10/2023	FY23	1
208334	Engineered Spray Solutions LLC	215070	\$123,331.60	8/28/2023	FY23	1
208334	Engineered Spray Solutions LLC	211845		9/5/2023	FY23	3
208330	Vortex Services LLC	215412		9/12/2023	FY23	1
208334	Engineered Spray Solutions LLC	211845	\$8,125.00	9/20/2023	FY23	4
208330	Vortex Services LLC	215412	\$146,755.50	10/4/2023	FY24	2
208334	Engineered Spray Solutions LLC	216067	\$248,684.69	10/4/2023	FY24	1
208334	Engineered Spray Solutions LLC	212174	\$16,934.69	10/6/2023	FY24	2
208334	Engineered Spray Solutions LLC	211845	\$1,300.00	10/6/2023	FY24	5
208334	Engineered Spray Solutions LLC	215070	\$36,904.43	10/26/2023	FY24	2
208334	Engineered Spray Solutions LLC	213685	\$2,925.00	11/6/2023	FY24	2
208334	Engineered Spray Solutions LLC	214479		11/6/2023	FY24	2
208334	Engineered Spray Solutions LLC	217339		11/9/2023	FY24	1
208330	Vortex Services LLC	217525	\$368,068.50	11/17/2023	FY24	1
208330	Vortex Services LLC	217828	\$295,793.00	12/1/2023	FY24	1
208334	Engineered Spray Solutions LLC	218069	\$22,446.22	12/12/2023	FY24	1
208330	Vortex Services LLC	218591	\$287,738.50	1/8/2024	FY24	1
208334	Engineered Spray Solutions LLC	218727	\$9,299.51	1/12/2024	FY24	1
208334	Engineered Spray Solutions LLC	218729		1/12/2024	FY24	1
208334	Engineered Spray Solutions LLC	218730	\$53,415.17	1/12/2024	FY24	1
208334	Engineered Spray Solutions LLC	218751	\$78,244.94	1/16/2024	FY24	1
208334	Engineered Spray Solutions LLC	215070	\$67,702.66	1/22/2024	FY24	3
208330	Vortex Services LLC	219177	\$229,383.30	2/1/2024	FY24	1
208334	Engineered Spray Solutions LLC	212174	\$1,950.00	2/8/2024	FY24	3
208334	Engineered Spray Solutions LLC	215070	\$1,625.00	2/8/2024	FY24	4
208334	Engineered Spray Solutions LLC	219386	\$118,229.07	2/8/2024	FY24	1

Award #2 5/14/2026 Supporting Documents

208334 Engineered Spray Solutions LLC	220200	\$43,905.00	3/21/2024 FY24	1
208334 Engineered Spray Solutions LLC	220893		4/22/2024 FY24	1
208334 Engineered Spray Solutions LLC	220923	\$78,584.56	4/23/2024 FY24	1
208334 Engineered Spray Solutions LLC	220924	\$27,659.00	4/23/2024 FY24	1
208334 Engineered Spray Solutions LLC	221847	\$10,000.00	6/10/2024 FY24	1
208334 Engineered Spray Solutions LLC	221847	\$30,966.92	6/12/2024 FY24	2
208334 Engineered Spray Solutions LLC	221847	\$5,525.00	6/20/2024 FY24	3
208330 Vortex Services LLC	224454	\$61,244.00	10/8/2024 FY25	1
208330 Vortex Services LLC	224455	\$156,350.00	10/8/2024 FY25	1
208330 Vortex Services LLC	224456	\$109,787.40	10/8/2024 FY25	1
208334 Engineered Spray Solutions LLC	224457	\$111,434.27	10/8/2024 FY25	1
208334 Engineered Spray Solutions LLC	224458	\$286,531.80	10/8/2024 FY25	1
208330 Vortex Services LLC	224896	\$259,023.90	10/17/2024 FY25	1
208330 Vortex Services LLC	224897	\$205,519.70	10/17/2024 FY25	1
208334 Engineered Spray Solutions LLC	220924	\$325.00	10/22/2024 FY25	2
208334 Engineered Spray Solutions LLC	225100	\$218,578.84	10/25/2024 FY25	1
208330 Vortex Services LLC	225626	\$9,303.72	11/13/2024 FY25	1
208330 Vortex Services LLC	225730		11/26/2024 FY25	1
208330 Vortex Services LLC	225729	\$0.00	11/26/2024 FY25	1
208334 Engineered Spray Solutions LLC	226065	\$52,067.83	12/3/2024 FY25	1
208330 Vortex Services LLC	226719		1/7/2025 FY25	1
208334 Engineered Spray Solutions LLC	227071	\$55,482.95	1/22/2025 FY25	1
208330 Vortex Services LLC	225626	\$563.08	1/29/2025 FY25	2
208330 Vortex Services LLC	224455	\$10,678.50	1/30/2025 FY25	2
208330 Vortex Services LLC	225729		1/30/2025 FY25	2
208334 Engineered Spray Solutions LLC	224457	\$329.88	2/19/2025 FY25	2
208334 Engineered Spray Solutions LLC	224458	\$1,979.25	2/19/2025 FY25	2
208334 Engineered Spray Solutions LLC	226065	\$329.88	2/24/2025 FY25	2
208334 Engineered Spray Solutions LLC	227844	\$44,624.72	2/26/2025 FY25	1
208334 Engineered Spray Solutions LLC	227995	\$49,787.40	3/5/2025 FY25	1
208334 Engineered Spray Solutions LLC	227996	\$34,484.00	3/5/2025 FY25	1
208334 Engineered Spray Solutions LLC	227995	\$416.94	3/14/2025 FY25	2
208330 Vortex Services LLC	225626		3/20/2025 FY25	3
208334 Engineered Spray Solutions LLC	228335	\$28,742.59	3/20/2025 FY25	1
208334 Engineered Spray Solutions LLC	227844	\$339.50	3/24/2025 FY25	2
208334 Engineered Spray Solutions LLC	228379	\$34,224.62	3/24/2025 FY25	1
208334 Engineered Spray Solutions LLC	228379	\$31,908.18	3/24/2025 FY25	2
208334 Engineered Spray Solutions LLC	228420	\$100,000.00	3/25/2025 FY25	1
208334 Engineered Spray Solutions LLC	228687	\$40,073.82	4/3/2025 FY25	1
208334 Engineered Spray Solutions LLC	228420	\$331,266.80	4/8/2025 FY25	2
208334 Engineered Spray Solutions LLC	229443	\$27,306.35	5/7/2025 FY25	1
208334 Engineered Spray Solutions LLC	229444	\$24,269.90	5/7/2025 FY25	1
208334 Engineered Spray Solutions LLC	229444	\$26,863.08	5/7/2025 FY25	2
208334 Engineered Spray Solutions LLC	229444	\$28,753.89	5/7/2025 FY25	3

Award #2 5/14/2026 Supporting Documents

208334 Engineered Spray Solutions LLC	229444	\$19,713.41	5/7/2025 FY25	4
208334 Engineered Spray Solutions LLC	229444	\$16,395.94	5/7/2025 FY25	5
208334 Engineered Spray Solutions LLC	229534	\$168,651.02	5/9/2025 FY25	1
229670 Vortex Services LLC	229671	\$309,649.40	5/15/2025 FY25	1
229670 Vortex Services LLC	229672	\$63,161.20	5/15/2025 FY25	1
229670 Vortex Services LLC	229673	\$140,178.70	5/15/2025 FY25	1
208334 Engineered Spray Solutions LLC	229822	\$35,218.21	5/22/2025 FY25	1
208334 Engineered Spray Solutions LLC	229822	\$34,726.58	5/22/2025 FY25	2
208334 Engineered Spray Solutions LLC	229822	\$33,769.88	5/22/2025 FY25	3
208334 Engineered Spray Solutions LLC	229876	\$139,551.61	5/28/2025 FY25	1
208334 Engineered Spray Solutions LLC	230059	\$59,739.16	6/4/2025 FY25	1
229670 Vortex Services LLC	230070		6/5/2025 FY25	1
208334 Engineered Spray Solutions LLC	228420	\$399,944.26	6/5/2025 FY25	3
208334 Engineered Spray Solutions LLC	229443	\$79.72	6/11/2025 FY25	2
208334 Engineered Spray Solutions LLC	227071	\$329.88	6/25/2025 FY25	2
208334 Engineered Spray Solutions LLC	228335	\$329.88	6/25/2025 FY25	2
208334 Engineered Spray Solutions LLC	230713	\$42,370.81	7/7/2025 FY25	1
208334 Engineered Spray Solutions LLC	227844	\$329.80	7/7/2025 FY25	3
208334 Engineered Spray Solutions LLC	229443	\$329.88	7/7/2025 FY25	3
208334 Engineered Spray Solutions LLC	230059		7/7/2025 FY25	2
208334 Engineered Spray Solutions LLC	227995	\$329.88	7/7/2025 FY25	3
208334 Engineered Spray Solutions LLC	227844	\$0.08	7/8/2025 FY25	4
208334 Engineered Spray Solutions LLC	230816	\$46,001.43	7/10/2025 FY25	1
208334 Engineered Spray Solutions LLC	230867	\$389,249.70	7/14/2025 FY25	1
229670 Vortex Services LLC	231121	\$158,150.00	7/24/2025 FY25	1
229670 Vortex Services LLC	231121	\$134,300.50	7/24/2025 FY25	2
229670 Vortex Services LLC	231121	\$114,500.00	7/24/2025 FY25	3
208334 Engineered Spray Solutions LLC	228420	\$17,709.58	7/28/2025 FY25	4
208334 Engineered Spray Solutions LLC	229534	\$2,273.38	8/11/2025 FY25	2
208334 Engineered Spray Solutions LLC	231572	\$16,664.58	8/19/2025 FY25	1
208334 Engineered Spray Solutions LLC	228420	\$130,000.00	8/22/2025 FY25	5
229670 Vortex Services LLC	231121	\$139,000.00	8/25/2025 FY25	4
229670 Vortex Services LLC	231121	\$327,000.00	8/25/2025 FY25	5
208334 Engineered Spray Solutions LLC	231693	\$42,106.77	8/25/2025 FY25	1
208334 Engineered Spray Solutions LLC	232015	\$23,831.57	9/5/2025 FY25	1
208334 Engineered Spray Solutions LLC	230713	\$630.69	9/5/2025 FY25	2
208334 Engineered Spray Solutions LLC	232020	\$18,967.35	9/5/2025 FY25	1
208334 Engineered Spray Solutions LLC	232019	\$13,116.40	9/5/2025 FY25	1
208334 Engineered Spray Solutions LLC	232083	\$20,113.25	9/9/2025 FY25	1
208334 Engineered Spray Solutions LLC	228420	\$297,488.44	9/11/2025 FY25	6
208334 Engineered Spray Solutions LLC	228420	\$109,031.60	9/16/2025 FY25	7
208334 Engineered Spray Solutions LLC	230059	\$896.09	9/16/2025 FY25	3
208334 Engineered Spray Solutions LLC	228420	\$320,000.00	9/16/2025 FY25	8
208334 Engineered Spray Solutions LLC	232623	\$113,751.41	10/2/2025 FY26	1

Award #2 5/14/2026 Supporting Documents

208334 Engineered Spray Solutions LLC	233140	\$25,539.35	10/14/2025 FY26	1
208334 Engineered Spray Solutions LLC	233142	\$19,705.29	10/14/2025 FY26	1
208334 Engineered Spray Solutions LLC	233432	\$23,867.93	10/22/2025 FY26	1
208334 Engineered Spray Solutions LLC	233433		10/22/2025 FY26	1
208334 Engineered Spray Solutions LLC	233518	\$277,947.39	10/24/2025 FY26	1
208334 Engineered Spray Solutions LLC	233519	\$27,364.83	10/24/2025 FY26	1
208334 Engineered Spray Solutions LLC	233519	\$38,869.42	10/28/2025 FY26	2
208334 Engineered Spray Solutions LLC	233578	\$28,321.30	10/28/2025 FY26	1
208334 Engineered Spray Solutions LLC	233578	\$34,853.13	10/28/2025 FY26	2
208334 Engineered Spray Solutions LLC	233579	\$38,939.07	10/28/2025 FY26	1
208334 Engineered Spray Solutions LLC	233579	\$33,026.21	10/28/2025 FY26	2
208334 Engineered Spray Solutions LLC	233788	\$34,273.26	11/4/2025 FY26	1
208334 Engineered Spray Solutions LLC	233788	\$95,974.28	11/4/2025 FY26	2
208334 Engineered Spray Solutions LLC	233788	\$40,177.05	11/4/2025 FY26	3
208334 Engineered Spray Solutions LLC	233788	\$114,773.92	11/4/2025 FY26	4
208334 Engineered Spray Solutions LLC	233805	\$15,383.95	11/5/2025 FY26	1
208334 Engineered Spray Solutions LLC	233940	\$43,899.60	11/10/2025 FY26	1
208334 Engineered Spray Solutions LLC	233941	\$14,359.61	11/10/2025 FY26	1
208334 Engineered Spray Solutions LLC	233942	\$26,034.93	11/10/2025 FY26	1
208334 Engineered Spray Solutions LLC	228420	\$13,834.28	11/18/2025 FY26	9
208334 Engineered Spray Solutions LLC	234111	\$16,753.38	11/18/2025 FY26	1
208334 Engineered Spray Solutions LLC	234112	\$22,943.38	11/18/2025 FY26	1
208334 Engineered Spray Solutions LLC	234255	\$27,763.23	11/24/2025 FY26	1
208334 Engineered Spray Solutions LLC	234256	\$25,819.25	11/24/2025 FY26	1
229670 Vortex Services LLC	234449	\$109,797.00	12/3/2025 FY26	1
229670 Vortex Services LLC	234450	\$119,700.00	12/3/2025 FY26	1
229670 Vortex Services LLC	234451	\$81,450.00	12/3/2025 FY26	1
229670 Vortex Services LLC	234559	\$101,057.30	12/8/2025 FY26	1
229670 Vortex Services LLC	234560	\$223,265.70	12/8/2025 FY26	1
229670 Vortex Services LLC	234561	\$103,979.80	12/8/2025 FY26	1
229670 Vortex Services LLC	234562	\$153,901.20	12/8/2025 FY26	1
208334 Engineered Spray Solutions LLC	234658	\$12,858.83	12/11/2025 FY26	1
208334 Engineered Spray Solutions LLC	234737	\$27,107.34	12/15/2025 FY26	1
208334 Engineered Spray Solutions LLC	234737	\$31,404.12	12/15/2025 FY26	2
208334 Engineered Spray Solutions LLC	234737	\$17,876.55	12/15/2025 FY26	3
208334 Engineered Spray Solutions LLC	234737	\$26,472.54	12/15/2025 FY26	4
208334 Engineered Spray Solutions LLC	234737	\$24,388.32	12/15/2025 FY26	5
208334 Engineered Spray Solutions LLC	234737	\$26,518.82	12/15/2025 FY26	6
208334 Engineered Spray Solutions LLC	234737	\$29,861.00	12/15/2025 FY26	7
208334 Engineered Spray Solutions LLC	234737	\$17,579.06	12/15/2025 FY26	8
208334 Engineered Spray Solutions LLC	234743	\$39,457.68	12/15/2025 FY26	1
208334 Engineered Spray Solutions LLC	234754	\$11,056.78	12/15/2025 FY26	1
208334 Engineered Spray Solutions LLC	234111	\$1,624.00	12/29/2025 FY26	2
208334 Engineered Spray Solutions LLC	233788		12/29/2025 FY26	5

Award #2 5/14/2026 Supporting Documents

208334 Engineered Spray Solutions LLC	234112	\$329.88	1/7/2026 FY26	2
229670 Vortex Services LLC	234450	\$15,882.00	1/21/2026 FY26	2
229670 Vortex Services LLC	234451	\$19,381.10	1/21/2026 FY26	2
229670 Vortex Services LLC	231121		1/22/2026 FY26	6
208334 Engineered Spray Solutions LLC	233432	\$1,600.00	1/23/2026 FY26	2
208334 Engineered Spray Solutions LLC	235649	\$24,548.32	2/2/2026 FY26	1
208334 Engineered Spray Solutions LLC	235650	\$24,365.93	2/2/2026 FY26	1
208334 Engineered Spray Solutions LLC	235995	\$22,486.92	2/12/2026 FY26	1
208334 Engineered Spray Solutions LLC	236363		3/3/2026 FY26	1
208334 Engineered Spray Solutions LLC	236363		3/3/2026 FY26	2
208334 Engineered Spray Solutions LLC	236363		3/3/2026 FY26	3
208334 Engineered Spray Solutions LLC	236483		3/6/2026 FY26	1
208334 Engineered Spray Solutions LLC	236483		3/6/2026 FY26	2
208334 Engineered Spray Solutions LLC	236483		3/6/2026 FY26	3
208334 Engineered Spray Solutions LLC	236483		3/6/2026 FY26	4
208334 Engineered Spray Solutions LLC	236483		3/6/2026 FY26	5
208334 Engineered Spray Solutions LLC	236483		3/6/2026 FY26	6
208334 Engineered Spray Solutions LLC	236666		3/12/2026 FY26	1
208334 Engineered Spray Solutions LLC	236666		3/12/2026 FY26	2
208334 Engineered Spray Solutions LLC	236666		3/12/2026 FY26	3
208334 Engineered Spray Solutions LLC	236666		3/12/2026 FY26	4
229670 Vortex Services LLC	231121	\$7,733.50	3/16/2026 FY26	7
208334 Engineered Spray Solutions LLC	233432	\$24.00	3/26/2026 FY26	3
208334 Engineered Spray Solutions LLC	235995	\$1,624.00	3/26/2026 FY26	2
208334 Engineered Spray Solutions LLC	236483		3/26/2026 FY26	7
208334 Engineered Spray Solutions LLC	237280	\$33,229.10	4/9/2026 FY26	1
208334 Engineered Spray Solutions LLC	237544		4/20/2026 FY26	1

Award #2 5/14/2026 Supporting Documents

Shipment	Distributio	Item	Description	UOM	Charge Ac	Amount	Currency	Contract Li	Deliverable
1	1		FY23 LINI	Dollars	075.30602	\$60,000.00	USD		
1	1		CHANGE C	Dollars	075.30602	\$186,357.73	USD		
1	1		FY23 LINI	Dollars	075.30602	\$167,958.54	USD		
1	1		FY23 REPA	Dollars	075.30602	\$174,022.00	USD		
1	1		FY23 LINI	Dollars	075.30602	\$56,671.50	USD		
1	1		FY23 LINI	Dollars	075.30602	\$43,545.00	USD		
1	1		FY23 LINI	Dollars	075.30602	\$483,686.19	USD		
1	1		FY23 LINI	Dollars	075.30602	\$133,879.88	USD		
1	1		FY23 LINI	Dollars	075.30602	\$152,326.51	USD		
1	1		FY23 MANI	Dollars	075.30602	\$380,234.82	USD		
1	1		CHANGE C	Dollars	075.30602	\$96,618.61	USD		
1	1		FY23 MANI	Dollars	075.30602	\$102,391.34	USD		
1	1		FY23 MANI	Dollars	075.30602	\$97,959.76	USD		
1	1		FY23 LINI	Dollars	075.30602	\$139,196.20	USD		
1	1		FY23 LINI	Dollars	075.30602	\$141,602.00	USD		
1	1		FY23 MANI	Dollars	075.30602	\$62,236.23	USD		
1	1		FY23 PERF	Dollars	075.30602	\$12,500.00	USD		
1	1		FY23 LINI	Dollars	075.30602	\$0.00	USD		
1	1		FY23 LINI	Dollars	075.30602	\$123,331.60	USD		
1	1		CHANGE C	Dollars	075.30602	\$0.00	USD		
1	1		FY23 lining	Dollars	075.30602	\$0.00	USD		
1	1		CHANGE C	Dollars	075.30602	\$8,125.00	USD		
1	1		CHANGE C	Dollars	075.30602	\$146,755.50	USD		
1	1		FY24 LINI	Dollars	075.30602	\$248,684.69	USD		
1	1		CHANGE C	Dollars	075.30602	\$16,934.69	USD		
1	1		CHANGE C	Dollars	075.30602	\$1,300.00	USD		
1	1		CHANGE C	Dollars	075.30602	\$36,904.43	USD		
1	1		C/O PO#21	Dollars	075.30602	\$2,925.00	USD		
1	1		C/O PO#21	Dollars	075.30602	\$0.00	USD		
1	1		FY24 dewa	Dollars	075.30602	\$0.00	USD		
1	1		FY24 37 m	Dollars	075.30602	\$368,068.50	USD		
1	1		FY24 lining	Dollars	075.30602	\$295,793.00	USD		
1	1		CORRECTE	Dollars	075.30602	\$22,446.22	USD		
1	1		FY24 27 m	Dollars	075.30602	\$287,738.50	USD		
1	1		FY24- linin	Dollars	075.30602	\$9,299.51	USD		
1	1		FY24- linin	Dollars	075.30602	\$0.00	USD		
1	1		FY24- 1 m	Dollars	075.30602	\$53,415.17	USD		
1	1		FY24 Emer	Dollars	075.30602	\$78,244.94	USD		
1	1		C/O PO#21	Dollars	075.30602	\$67,702.66	USD		
1	1		FY24 lining	Dollars	075.30602	\$229,383.30	USD		
1	1		C/O PO#21	Dollars	075.30602	\$1,950.00	USD		
1	1		C/O PO#21	Dollars	075.30602	\$1,625.00	USD		
1	1		FY24 - LINI	Dollars	075.30602	\$118,229.07	USD		

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1	1	OPEN FY24	Dollars	075.30602	\$43,905.00	USD
1	1	FY24 - linin	Dollars	075.30602	\$0.00	USD
1	1	FY24 - LINI	Dollars	078.20500	\$78,584.56	USD
1	1	FY24- linin	Dollars	075.30602	\$27,659.00	USD
1	1	FY24- LINI	Dollars	075.30111	\$10,000.00	USD
1	1	C/O PO# 2	Dollars	075.30111	\$30,966.92	USD
1	1	C/O PO 22	Dollars	075.30111	\$5,525.00	USD
1	1	FY25 - LINI	Dollars	075.30602	\$61,244.00	USD
1	1	FY25 - LINI	Dollars	075.30602	\$156,350.00	USD
1	1	FY25 - LINI	Dollars	075.30602	\$109,787.40	USD
1	1	FY25 - LINI	Dollars	075.30602	\$111,434.27	USD
1	1	FY25 - LINI	Dollars	075.30602	\$286,531.80	USD
1	1	FY25 - LINI	Dollars	075.30602	\$259,023.90	USD
1	1	FY25 - LINI	Dollars	075.30602	\$205,519.70	USD
1	1	C/O PO# 2	Dollars	075.30602	\$325.00	USD
1	1	FY25 - LINI	Dollars	078.20500	\$218,578.84	USD
1	1	FY25- MATI	Dollars	071.30602	\$9,303.72	USD
1	1	FY25 - ARE	Dollars	075.30602	\$0.00	USD
1	1	FY25 - ARE	Dollars	075.30602	\$0.00	USD
1	1	FY25 - junc	Dollars	075.30602	\$52,067.83	USD
1	1	FY25 - ARE	Dollars	075.30602	\$0.00	USD
1	1	FY25 - Ft C	Dollars	075.30602	\$55,482.95	USD
1	1	C/O PO# 2	Dollars	071.30602	\$563.08	USD
1	1	C/O PO# 2	Dollars	075.30602	\$10,678.50	USD
1	1	C/O PO# 2	Dollars	075.30602	\$0.00	USD
1	1	C/O PO # 2	Dollars	075.30602	\$329.88	USD
1	1	C/O PO# 2	Dollars	075.30602	\$1,979.25	USD
1	1	C/O PO# 2	Dollars	075.30602	\$329.88	USD
1	1	FY25 - 828	Dollars	075.30602	\$44,624.72	USD
1	1	FY25 - San	Dollars	075.30602	\$49,787.40	USD
1	1	FY25 - 852	Dollars	075.30602	\$34,484.00	USD
1	1	C/O PO# 2	Dollars	075.30602	\$416.94	USD
1	1	C/O PO # 2	Dollars	071.30602	\$0.00	USD
1	1	FY25 - WIL	Dollars	075.30602	\$28,742.59	USD
1	1	C/O PO# 2	Dollars	075.30602	\$339.50	USD
1	1	FY25 - 25tr	Dollars	075.30602	\$34,224.62	USD
1	1	FY25 - 25tr	Dollars	075.30602	\$31,908.18	USD
1	1	FY25 - Orte	Dollars	075.30602	\$100,000.00	USD
1	1	FY25 - Sou	Dollars	075.30602	\$40,073.82	USD
1	1	C/O PO# 2	Dollars	075.30602	\$331,266.80	USD
1	1	FY25 - 438	Dollars	075.30602	\$27,306.35	USD
1	1	FY25 - Arel	Dollars	075.30602	\$24,269.90	USD
1	1	FY25 - Arel	Dollars	075.30602	\$26,863.08	USD
1	1	FY25 -Arel	Dollars	075.30602	\$28,753.89	USD

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1	1	FY25 - Arel Dollars	075.30602	\$19,713.41	USD
1	1	FY25 - Arel Dollars	075.30602	\$16,395.94	USD
1	1	FY25 - 245 Dollars	075.30602	\$168,651.02	USD
1	1	FY25 - ARE Dollars	075.30602	\$309,649.40	USD
1	1	FY25 - ARE Dollars	075.30602	\$63,161.20	USD
1	1	FY25 - ARE Dollars	075.30602	\$140,178.70	USD
1	1	FY25- Key I Dollars	075.30602	\$35,218.21	USD
1	1	FY25- Key I Dollars	075.30602	\$34,726.58	USD
1	1	FY25- Key I Dollars	075.30602	\$33,769.88	USD
1	1	CPA# 2083 Dollars	075.30135	\$139,551.61	USD
1	1	FY25 - St A Dollars	075.30602	\$59,739.16	USD
1	1	C/O PO# 2 Dollars	071.30602	\$0.00	USD
1	1	C/O PO 22 Dollars	075.30602	\$399,944.26	USD
1	1	C/O PO# 2 Dollars	075.30602	\$79.72	USD
1	1	C/O PO# 2 Dollars	075.30602	\$329.88	USD
1	1	C/O PO# 2 Dollars	075.30602	\$329.88	USD
1	1	C/O PO# 2 Dollars	075.30602	\$329.88	USD
1	1	FY25 - Che Dollars	075.30602	\$42,370.81	USD
1	1	C/O PO 22 Dollars	075.30602	\$329.80	USD
1	1	C/O PO 22 Dollars	075.30602	\$329.88	USD
1	1	C/O PO # 2 Dollars	075.30602	\$0.00	USD
1	1	C/O PO 22 Dollars	075.30602	\$329.88	USD
1	1	C/O PO 22 Dollars	075.30602	\$0.08	USD
1	1	FY25 - Eme Dollars	075.30602	\$46,001.43	USD
1	1	FY25- Touc Dollars	075.30602	\$389,249.70	USD
1	1	FY25 - Orte Dollars	075.30602	\$158,150.00	USD
1	1	Normandy Dollars	075.30602	\$134,300.50	USD
1	1	Nocatee (V Dollars	075.30602	\$114,500.00	USD
1	1	C/O PO 22 Dollars	075.30602	\$17,709.58	USD
1	1	C/O PO# 2 Dollars	075.30602	\$2,273.38	USD
1	1	FY25 - 176 Dollars	075.30602	\$16,664.58	USD
1	1	C/O PO# 2 Dollars	075.30602	\$130,000.00	USD
1	1	C/O PO# 2 Dollars	075.30602	\$139,000.00	USD
1	1	C/O PO# 2 Dollars	075.30602	\$327,000.00	USD
1	1	FY25 - 900 Dollars	075.30602	\$42,106.77	USD
1	1	FY25 - 251 Dollars	075.30602	\$23,831.57	USD
1	1	C/O PO 23 Dollars	075.30602	\$630.69	USD
1	1	FY25 - 505 Dollars	075.30602	\$18,967.35	USD
1	1	FY25 - 505 Dollars	075.30602	\$13,116.40	USD
1	1	FY25 - Hen Dollars	075.30602	\$20,113.25	USD
1	1	C/O PO 22 Dollars	075.30602	\$297,488.44	USD
1	1	C/O PO # 2 Dollars	075.30602	\$109,031.60	USD
1	1	C/O PO # 2 Dollars	075.30602	\$896.09	USD
1	1	C/O PO # 2 Dollars	075.30602	\$320,000.00	USD
1	1	FY26 - BAR Dollars	075.30602	\$113,751.41	USD

Award #2 5/14/2026 Supporting Documents

1	1	FY26 - 463 Dollars	075.30602	\$25,539.35 USD
1	1	FY26 - 155 Dollars	075.30602	\$19,705.29 USD
1	1	FY26 - MCI Dollars	075.30602	\$23,867.93 USD
1	1	FY26 - MCI Dollars	075.30602	\$49,724.65 USD
1	1	FY26 - HER Dollars	075.30111	\$283,829.50 USD
1	1	FY26 - BRC Dollars	075.30111	\$27,364.83 USD
1	1	C/O PO# 2: Dollars	075.30111	\$38,869.42 USD
1	1	FY26 - POV Dollars	075.30602	\$28,321.30 USD
1	1	POW MIA Dollars	075.30602	\$34,853.13 USD
1	1	POW MIA Dollars	075.30602	\$38,939.07 USD
1	1	POW MIA Dollars	075.30602	\$33,026.21 USD
1	1	FY26 - 7th Dollars	075.30602	\$34,273.26 USD
1	1	FY26 - 7th Dollars	075.30602	\$95,974.28 USD
1	1	FY26 - 7th Dollars	075.30602	\$40,177.05 USD
1	1	FY26 - 7th Dollars	075.30602	\$126,403.31 USD
1	1	FY26 - 173 Dollars	075.30602	\$15,383.95 USD
1	1	FY26 - 270 Dollars	075.30602	\$43,899.60 USD
1	1	FY26 - 7th Dollars	075.30602	\$14,359.61 USD
1	1	FY26 - 970 Dollars	075.30602	\$26,034.93 USD
1	1	FY26 - C/O Dollars	075.30602	\$13,834.28 USD
1	1	FY26 - 352 Dollars	075.30602	\$16,753.39 USD
1	1	FY26 - HER Dollars	075.30602	\$22,943.38 USD
1	1	FY26 - 166 Dollars	075.30602	\$28,093.11 USD
1	1	FY26 - Pearl Dollars	075.30602	\$26,149.12 USD
1	1	FY26 - Cop Dollars	075.30602	\$113,350.00 USD
1	1	FY26 - Dun Dollars	075.30602	\$119,700.00 USD
1	1	FY26 - Mon Dollars	075.30602	\$81,450.00 USD
1	1	FY26 - Bull Dollars	075.30602	\$134,000.00 USD
1	1	FY26 - Mon Dollars	075.30602	\$236,400.00 USD
1	1	FY26 - Brer Dollars	075.30602	\$136,250.00 USD
1	1	FY26 - Roll Dollars	075.30602	\$194,700.00 USD
1	1	Lanier Credit Dollars	075.30602	\$13,188.71 USD
1	1	FY26 - SPO Dollars	075.30602	\$27,107.34 USD
1	1	FY26 - SPO Dollars	075.30602	\$31,404.12 USD
1	1	FY26 - SPO Dollars	075.30602	\$17,876.55 USD
1	1	FY26 - SPO Dollars	075.30602	\$26,472.54 USD
1	1	FY26 - SPO Dollars	075.30602	\$24,388.32 USD
1	1	FY26 - SPO Dollars	075.30602	\$26,518.82 USD
1	1	FY26 - SPO Dollars	075.30602	\$29,861.00 USD
1	1	FY26 - SPO Dollars	075.30602	\$20,218.07 USD
1	1	FY26 - 28 T Dollars	075.30602	\$39,787.55 USD
1	1	FY26 - King Dollars	075.30602	\$84,366.43 USD
1	1	C/O PO# 2: Dollars	075.30602	\$1,624.00 USD
1	1	C/O PO# 2: Dollars	075.30602	\$1,624.00 USD

Award #2 5/14/2026 Supporting Documents

1	1	C/O PO# 2: Dollars	075.30602	\$329.88 USD
1	1	C/O PO# 2: Dollars	075.30602	\$15,882.00 USD
1	1	C/O PO# 2: Dollars	075.30602	\$21,451.00 USD
1	1	C/O PO # 2 Dollars	075.30602	\$0.00 USD
1	1	C/O PO # 2 Dollars	075.30602	\$1,600.00 USD
1	1	FY26- 620: Dollars	075.30602	\$24,878.19 USD
1	1	FY26 - 620: Dollars	075.30602	\$24,695.80 USD
1	1	FY26 - 101: Dollars	075.30602	\$22,816.79 USD
1	1	FY26 - Sou: Dollars	075.30602	\$25,229.29 USD
1	1	FY26 - Sou: Dollars	075.30602	\$28,456.48 USD
1	1	FY26 - Sou: Dollars	075.30602	\$26,244.55 USD
1	1	FY26 - Sou: Dollars	075.30602	\$33,273.49 USD
1	1	FY26 - Sou: Dollars	075.30602	\$25,431.88 USD
1	1	FY26 - Sou: Dollars	075.30602	\$23,128.99 USD
1	1	FY26 - Sou: Dollars	075.30602	\$21,968.92 USD
1	1	FY26 - Sou: Dollars	075.30602	\$19,941.36 USD
1	1	FY26 - Sou: Dollars	075.30602	\$21,341.21 USD
1	1	FY26- Tow: Dollars	075.30602	\$115,298.30 USD
1	1	FY26- Tow: Dollars	075.30602	\$106,474.09 USD
1	1	FY26- Tow: Dollars	075.30602	\$45,424.84 USD
1	1	FY26- Tow: Dollars	075.30602	\$63,376.11 USD
1	1	C/O PO 23: Dollars	075.30602	\$7,733.50 USD
1	1	C/O PO 23: Dollars	075.30602	\$24.00 USD
1	1	C/O PO # 2: Dollars	075.30602	\$1,624.00 USD
1	1	C/O PO# 2: Dollars	075.30111	\$33,273.49 USD
1	1	CPA# 208: Dollars	075.30111	\$34,746.53 USD
1	1	CPA# 208: Dollars	075.30133	\$0.00 USD

Award #2 5/14/2026 Supporting Documents

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Award #2 5/14/2026 Supporting Documents

ID	Asset CMMSID	Diameter_in	Depth_Ft	Existing Liner Type (N/A for no liner/paint)	Inspection Native Condition Score
141	MH-000414	4.00	11.7		5
65	MH-000506	4.00	10		4
216	MH-000575	4.00	14.2		4
214	MH-000579	4.00	8.9		4
421	MH-000695	4.00	11.4		4
458	MH-000780	4.00	10.3		5
106	MH-001039	4.00	9.6		5
138	MH-001580	4.00	17.4		5
162	MH-001668	4.00	13.6		4
286	MH-002104	4.00	8.3		4
333	MH-003044	4.00	18.8		4
370	MH-003172	4.00	20.7		5
367	MH-003176	4.00	14.9		5
6	MH-003559	4.00	5.3		4
202	MH-004273	4.00	10.3		5
347	MH-004515	4.00	4.9		4
460	MH-004715	4.00	14.1		4
112	MH-005133	4.00	12.7		4
237	MH-005231	4.00	15.1		4
484	MH-005343	5.00	10.4		4
485	MH-005344	4.00	5		4
66	MH-005493	4.00	6		4
219	MH-005545	4.00	9.7		4
102	MH-006088	4.00	9.3		5
349	MH-006225	4.00	11.5		4
343	MH-006227	4.00	16.4		4
159	MH-006565	4.00	16.7		5
170	MH-006829	4.00	10		4
373	MH-007040	4.00	8.2		5
224	MH-007221	4.00	5		4
340	MH-007289	4.00	14.6		4
487	MH-007789	8.00	19.5		4
26	MH-008410	4.00	12.1		5
270	MH-008657	4.00	13.9		5
213	MH-009152	4.00	9.3		4
148	MH-009485	4.00	8.6		4
142	MH-009488	4.00	10		5
254	MH-009719	4.00	4.1		4
303	MH-010114	4.00	4.7		5
191	MH-010150	4.00	11.9		5

Award #2 5/14/2026 Supporting Documents

137	MH-010497	4.00	6.6		5
147	MH-010517	4.00	11.9		5
67	MH-010557	4.00	8.3		4
203	MH-010585	4.00	12.1		5
422	MH-010720	4.00	10.5		4
430	MH-010724	4.00	10		4
163	MH-011585	4.00	12.9		4
75	MH-012290	4.00	11.6		5
470	MH-012693	4.00	5.3		4
369	MH-013037	4.00	12.4		5
2	MH-013401	4.00	7.4		4
284	MH-013668	4.00	9.9		4
252	MH-013736	4.00	13.4		4
161	MH-014073	4.00	6		4
149	MH-014369	4.00	11.1		4
37	MH-015211	4.00	16.4		4
35	MH-015212	4.00	10.2		4
486	MH-015328	4.00	14.1		4
73	MH-015508	4.00	13.3		4
204	MH-015564	4.00	7.3		5
450	MH-015705	4.00	3.7		4
287	MH-015780	4.00	4.8		4
267	MH-016016	4.00	10		4
90	MH-016068	4.00	7.8		4
198	MH-016155	4.00	4.1		4
171	MH-016892	4.00	10		4
371	MH-017117	4.00	12.5		5
217	MH-017272	4.00	15.9		4
352	MH-017350	4.00	10		4
130	MH-018113	4.00	7.4		4
388	MH-018238	4.00	17.3		4
377	MH-018267	4.00	10		5
390	MH-018421	5.00	11.6		4
474	MH-018688	4.00	2.8		4
271	MH-018810	4.00	9.8		5
176	MH-019263	4.00	13		5
220	MH-019311	4.00	10.5		4
344	MH-019584	4.00	12		4
255	MH-019699	4.00	6.4		4
143	MH-020333	4.00	12		5
62	MH-020359	4.00	11.4		4
157	MH-020421	4.00	8.4		5
68	MH-020481	4.00	10.1		4
215	MH-020503	4.00	7.7		4

Award #2 5/14/2026 Supporting Documents

363	MH-020683	4.00	10.8		5
85	MH-021049	4.00	11.9		4
103	MH-021154	4.00	9.1		5
122	MH-021157	4.00	10		4
104	MH-021168	4.00	5.4		5
151	MH-021305	4.00	7.8		4
201	MH-021986	4.00	8.9		5
199	MH-021990	4.00	8		5
329	MH-022919	4.00	8.3		5
281	MH-023312	4.00	13.7		4
467	MH-023425	4.00	4.3		4
268	MH-023869	4.00	7.4		4
182	MH-023988	4.00	14.8		4
418	MH-024307	5.00	9.8		4
231	MH-024467	4.00	10		5
380	MH-025057	4.00	7.3		5
129	MH-025475	4.00	6.3		4
47	MH-025523	4.00	10.9		5
185	MH-025603	4.00	10.6		4
59	MH-025608	4.00	5.8		4
63	MH-025638	4.00	12.8		4
240	MH-025977	6.00	18.6		4
79	MH-026056	4.00	14		4
456	MH-026587	4.00	15.7		5
200	MH-027268	4.00	12		5
355	MH-027343	4.00	10.8		4
503	MH-027778	4.00	15.3		4
395	MH-028020	4.00	10		4
374	MH-028196	4.00	7.8		5
330	MH-028213	4.00	7.1		5
389	MH-028228	4.00	13.9		4
502	MH-028434	4.00	4.1		4
1	MH-028593	4.00	12.8		5
253	MH-028911	4.00	6.2		4
144	MH-029417	8.00	10		5
16	MH-029817	4.00	10		5
228	MH-030194	3.00	5		5
233	MH-030195	4.00	13		5
69	MH-030496	4.00	10		4
225	MH-030520	4.00	13.7		4
173	MH-030608	4.00	9.3		5
393	MH-030691	4.00	10.2		4
24	MH-031214	4.00	7.8		5
507	MH-031639	4.00	20.8		4

Award #2 5/14/2026 Supporting Documents

180	MH-031742	4.00	8.7		4
205	MH-032149	4.00	10		5
114	MH-032282	4.00	14.2		4
242	MH-032444	4.00	12.9		4
504	MH-032576	4.00	7.6		4
372	MH-033040	4.00	10		5
368	MH-033041	4.00	9		5
387	MH-033043	4.00	10.6		4
362	MH-033076	4.00	8.3		5
30	MH-033463	4.00	9.7		5
459	MH-033501	4.00	9		5
265	MH-033706	4.00	10		4
184	MH-034044	4.00	6.2		4
133	MH-035383	4.00	8		5
443	MH-035647	4.00	13.3		4
433	MH-035658	4.00	10		4
285	MH-035726	4.00	10		4
461	MH-035755	4.00	13.3		4
241	MH-035897	4.00	14.4		4
87	MH-035928	4.00	12.6		4
82	MH-035970	4.00	4.3		4
139	MH-036438	4.00	8.2		5
471	MH-036467	4.00	9.3		4
505	MH-037683	4.00	12.6		4
381	MH-038184	4.00	11.6		5
283	MH-038546	4.00	8.6		4
272	MH-038779	4.00	17.8		5
263	MH-038866	4.00	12.6		4
279	MH-039069	4.00	10		5
196	MH-039551	4.00	5.4		4
258	MH-039628	4.00	5.7		4
11	MH-039787	4.00	11.7		5
74	MH-040437	4.00	10		4
207	MH-040482	10.00	22		5
431	MH-040623	4.00	10.7		4
337	MH-041205	5.00	16.1		5
158	MH-041540	4.00	10		5
496	MH-041620	4.00	12.3		5
172	MH-041750	4.00	6.9		4
478	MH-042692	4.00	9		5
375	MH-043084	4.00	12.7		5
264	MH-043751	4.00	10		4
260	MH-043765	4.00	7.6		4
296	MH-044355	5.00	15.1		4

Award #2 5/14/2026 Supporting Documents

146	MH-044389	4.00	8.8		5
350	MH-044477	4.00	10		4
472	MH-044605	4.00	8.3		4
261	MH-044612	4.00	10		4
463	MH-044636	4.00	7.8		4
229	MH-045168	4.00	11.5		5
230	MH-045169	4.00	7.8		5
476	MH-045267	4.00	9.8		5
86	MH-045400	4.00	10		4
70	MH-045558	4.00	10		4
423	MH-045613	4.00	12.5		4
243	MH-045828	4.00	5		4
92	MH-046010	4.00	3.8		4
356	MH-046122	4.00	13		4
339	MH-046208	4.00	10		5
168	MH-046419	4.00	11		4
165	MH-046499	4.00	15.9		4
491	MH-046580	4.00	7		5
360	MH-046914	4.00	19.4		5
209	MH-047114	4.00	9.7		5
489	MH-047734	4.00	4.9		4
376	MH-048001	4.00	19.5		5
331	MH-048012	4.00	8		5
378	MH-048064	4.00	10		5
498	MH-048257	4.00	8.1		5
266	MH-048758	4.00	15		4
175	MH-049108	4.00	8.1		5
232	MH-049450	4.00	11		5
71	MH-050515	4.00	10		4
132	MH-050522	4.00	9.2		5
221	MH-050550	4.00	5.4		4
48	MH-050607	4.00	6.8		5
174	MH-050636	4.00	7.6		5
116	MH-051070	4.00	5.6		4
111	MH-051128	8.00	5		5
348	MH-052210	4.00	6.9		4
394	MH-053283	4.00	10		4
282	MH-053478	4.00	10.5		4
5	MH-053503	4.00	7.1		4
256	MH-053825	4.00	7.4		4
167	MH-054049	4.00	5		4
153	MH-054081	4.00	12.4		5
210	MH-054166	4.00	4.3		5
295	MH-054376	4.00	10		4

Award #2 5/14/2026 Supporting Documents

140	MH-054467	4.00	9.3		5
49	MH-055440	4.00	10		5
58	MH-055441	4.00	5.2		4
222	MH-055493	4.00	10		4
427	MH-055616	4.00	14.9		4
420	MH-055628	4.00	12.5		4
288	MH-055696	4.00	5.2		4
250	MH-055913	4.00	14.6		4
107	MH-055928	4.00	10		5
351	MH-056230	4.00	10		4
134	MH-056661	4.00	5		5
169	MH-056725	4.00	10		4
179	MH-056739	4.00	10		5
361	MH-056949	4.00	14.8		5
223	MH-057149	4.00	4.9		4
236	MH-057489	4.00	8.2		4
239	MH-057508	4.00	8.2		4
479	MH-057779	4.00	5.6		5
366	MH-057923	4.00	11.4		5
27	MH-058343	4.00	6.9		4
23	MH-058871	4.00	4		5
152	MH-059021	4.00	17.5		5
178	MH-059046	4.00	14.2		5
244	MH-059614	4.00	13.4		4
465	MH-059636	4.00	3.7		4
195	MH-059731	5.00	14.5		4
22	MH-059767	4.00	5		5
7	MH-059768	4.00	9.2		5
4	MH-059955	4.00	9		4
291	MH-060136	4.00	13		5
64	MH-060270	2.67	2.8		4
44	MH-060299	4.00	12.9		5
218	MH-060330	4.00	14.8		4
181	MH-060358	4.00	14.5		4
385	MH-060462	4.00	12.3		4
464	MH-060994	4.00	9.3		4
211	MH-061547	4.00	11.6		4
206	MH-061548	4.00	17		5
100	MH-061664	4.00	14.2		5
477	MH-061926	4.00	6.2		5
493	MH-062617	4.00	5.1		5
280	MH-062909	4.00	5		5
469	MH-063536	4.00	4.2		4
38	MH-063987	4.00	14.1		4

Award #2 5/14/2026 Supporting Documents

28	MH-064052	5.00	17.6		4
29	MH-064054	4.00	10		4
25	MH-064056	4.00	3		5
480	MH-064291	4.00	6		5
20	MH-064371	4.00	3.9		5
17	MH-064375	4.00	7.6		5
15	MH-064376	4.00	8.6		5
488	MH-064639	4.00	5.3		4
53	MH-064987	4.00	10		5
54	MH-064988	4.00	6		5
55	MH-064989	4.00	6		5
56	MH-064990	4.00	10		5
57	MH-064991	4.00	10		5
10	MH-065111	4.00	4.6		5
14	MH-065112	4.00	10.3		5
442	MH-2707614	4.00	5		5
12	MH-2710750	4.00	7.7		5
89	MH-2710933	4.00	10		4
494	MH-2711456	4.00	8.8		5
495	MH-2711462	4.00	12.7		5
497	MH-2711940	4.00	8.5		5
500	MH-2711941	4.00	6.7		5
499	MH-2711942	4.00	9.7		5
235	MH-000953	4.00	15.5		4
277	MH-001699	4.00	18.7		5
365	MH-010075	4.00	9.3		5
419	MH-010722	4.00	10		4
238	MH-012421	4.00	10		4
154	MH-016658	4.00	10		5
473	MH-018687	4.00	10		4
155	MH-021388	4.00	10		5
164	MH-021612	4.00	11		4
166	MH-023919	5.00	12.2		4
391	MH-025774	4.00	10.5		4
506	MH-026773	4.00	10		4
386	MH-028227	4.00	10.9		4
247	MH-029658	4.00	4		5
61	MH-030494	4.00	10.4		4
136	MH-031363	4.00	8.8		5
160	MH-031750	4.00	9.8		4
227	MH-034497	4.00	5.7		5
145	MH-035333	8.00	12		5
118	MH-035915	4.00	19.7		4
508	MH-036610	4.00	10		4

Award #2 5/14/2026 Supporting Documents

60	MH-040389	4.00	8.1		4
51	MH-040457	5.00	12.6		5
208	MH-040494	4.00	4.6		5
454	MH-041437	4.00	8.7		5
156	MH-041737	4.00	10		5
117	MH-042315	4.00	10		4
234	MH-045866	4.00	12.8		4
278	MH-046517	4.00	12.8		5
183	MH-050617	4.00	10.2		4
249	MH-050924	4.00	10.3		5
72	MH-055454	4.00	10		4
45	MH-055527	4.00	11.3		5
212	MH-059135	8.00	18.8		4
52	MH-060305	4.00	10		5
392	MH-2710700	4.00	9.4		4
177	MH-000636	4.00	6.6		5
93	MH-001137	4.00	9		4
490	MH-002171	4.00	10.5		4
101	MH-002393	4.00	14.3		5
94	MH-002422	4.00	10		4
46	MH-002461	4.00	10		5
135	MH-002590	4.00	15.3		4
248	MH-004687	4.00	10.3		5
302	MH-005149	4.00	10		5
405	MH-005177	4.00	10		5
43	MH-005500	4.00	11.6		4
131	MH-005629	4.00	11.5		5
327	MH-005795	4.00	6.4		5
273	MH-006608	4.00	10.4		5
425	MH-007167	4.00	5.6		4
338	MH-007312	4.00	15		5
336	MH-007321	4.00	4.7		5
439	MH-007492	4.00	12		5
319	MH-009295	4.00	5.8		4
407	MH-009432	4.00	6.4		4
304	MH-010117	4.00	5.8		5
412	MH-010143	4.00	7.1		4
415	MH-010144	4.00	13.3		4
416	MH-010145	4.00	10.2		4
346	MH-012208	4.00	10.3		4
328	MH-013573	4.00	13.8		4
245	MH-014728	4.00	10		4
396	MH-014768	4.00	15.8		4
399	MH-014776	4.00	4		4

Award #2 5/14/2026 Supporting Documents

197	MH-014981	5.00	6.1		4
3	MH-015015	4.00	9.7		4
313	MH-015129	4.00	10		4
301	MH-015130	4.00	10		5
305	MH-015131	4.00	5.5		5
76	MH-015520	4.00	10		5
50	MH-015530	4.00	9		5
444	MH-015709	4.00	10		4
84	MH-016026	4.00	14.2		4
98	MH-016031	4.00	9.9		4
19	MH-017175	4.00	15		5
342	MH-017312	4.00	11		4
77	MH-017559	4.00	10		5
434	MH-017582	4.00	22		4
438	MH-017596	4.00	10.9		5
31	MH-018360	4.00	12.8		4
492	MH-018773	4.00	5.7		5
274	MH-019116	4.00	11.5		5
312	MH-019429	4.00	5.9		4
257	MH-019696	4.00	5.2		4
406	MH-019808	4.00	20.7		5
119	MH-020094	4.00	11.4		4
410	MH-020114	4.00	11.2		4
414	MH-020115	4.00	4.3		4
289	MH-020697	4.00	10		5
318	MH-020712	4.00	7.5		4
317	MH-020735	4.00	4.8		4
326	MH-020741	4.00	5		5
83	MH-021003	4.00	5.4		4
108	MH-021097	4.00	6.6		5
95	MH-021144	4.00	4.7		4
357	MH-022955	4.00	9.5		5
384	MH-023021	4.00	16.9		4
364	MH-023103	4.00	18.3		5
417	MH-023783	4.00	11.1		4
275	MH-023868	4.00	12.3		5
409	MH-024158	4.00	7.5		4
193	MH-024374	4.00	14.1		4
292	MH-024427	4.00	12.9		4
451	MH-024650	4.00	10		4
397	MH-024750	4.00	9.4		4
398	MH-024762	4.00	7.3		4
324	MH-024800	4.00	10		4
9	MH-024804	4.00	13.8		5

Award #2 5/14/2026 Supporting Documents

306	MH-025109	4.00	7.5		5
307	MH-025113	4.00	6.3		5
481	MH-025356	5.00	7.7		4
40	MH-025477	4.00	10.7		4
437	MH-025721	4.00	18		5
81	MH-026064	4.00	6.4		4
436	MH-026463	4.00	5		4
359	MH-028279	4.00	13.7		5
411	MH-029057	4.00	14.2		4
150	MH-029475	4.00	9		4
246	MH-029630	4.00	11.3		4
321	MH-029781	4.00	16.8		4
322	MH-029783	4.00	13.6		4
383	MH-030057	4.00	8.9		4
314	MH-030105	4.00	7.6		4
402	MH-030147	4.00	8.9		4
445	MH-030646	4.00	10		4
446	MH-030662	4.00	10		4
190	MH-030895	4.00	10		5
124	MH-031009	4.00	10		4
113	MH-031044	4.00	16.1		4
501	MH-031995	4.00	12.3		4
440	MH-032087	4.00	6		5
332	MH-032891	4.00	10		4
262	MH-033704	4.00	10.6		4
259	MH-034658	4.00	6.5		4
251	MH-034738	4.00	7.1		4
323	MH-034814	4.00	10.1		4
8	MH-034819	4.00	13.1		5
413	MH-035127	4.00	8.8		4
404	MH-035141	4.00	10		5
424	MH-035660	4.00	10.9		4
125	MH-035959	4.00	11		4
78	MH-035968	4.00	4.1		4
80	MH-035978	4.00	8.2		4
96	MH-036041	5.00	20.4		4
99	MH-036077	4.00	10.3		4
126	MH-036113	5.00	13.1		4
123	MH-036115	4.00	10		4
453	MH-036446	4.00	10.3		4
455	MH-036471	4.00	6.7		5
335	MH-038130	4.00	11.5		4
334	MH-038629	4.00	5.4		4
276	MH-039049	4.00	10		5

Award #2 5/14/2026 Supporting Documents

483	MH-040276	4.00	9.8		4
88	MH-040931	4.00	12.4		4
128	MH-040967	4.00	12		4
97	MH-041077	4.00	11.8		4
269	MH-041499	4.00	10.8		4
316	MH-042097	4.00	5.4		4
353	MH-042228	4.00	8.5		4
426	MH-042368	4.00	19.3		4
457	MH-042697	4.00	12.9		5
475	MH-043307	4.00	5.3		4
188	MH-043790	4.00	13.3		5
400	MH-043925	4.00	10		4
194	MH-044274	4.00	9.7		4
189	MH-044940	5.00	15.6		5
308	MH-045075	4.00	4.5		5
309	MH-045080	4.00	7.6		5
41	MH-045374	4.00	10.6		4
449	MH-045593	4.00	14.4		4
358	MH-045636	4.00	10.7		5
290	MH-045656	4.00	10		5
127	MH-045878	4.00	12.1		4
115	MH-045882	4.00	5.2		4
109	MH-046079	8.00	10		5
447	MH-046275	4.00	10		4
441	MH-047066	4.00	4		5
354	MH-047252	4.00	6.8		4
297	MH-047468	4.00	10		4
509	MH-048246	4.00	10		4
33	MH-048420	4.00	8.9		4
452	MH-048475	4.00	14.8		4
403	MH-048803	4.00	8		5
401	MH-048823	4.00	10.3		4
310	MH-049433	4.00	4.2		4
299	MH-050093	4.00	4.1		5
482	MH-050323	4.00	10.7		4
42	MH-050382	4.00	10.3		4
39	MH-050511	4.00	14.6		4
435	MH-050682	4.00	3.2		4
428	MH-050695	4.00	15.8		4
462	MH-050798	4.00	12.8		4
298	MH-050867	4.00	22.5		4
91	MH-050945	4.00	4.5		4
341	MH-051259	4.00	4.4		4
110	MH-052340	4.00	10		5

Award #2 5/14/2026 Supporting Documents

32	MH-053188	4.00	9		4
468	MH-053610	4.00	6.1		4
408	MH-054230	4.00	7.2		4
293	MH-054367	4.00	12.5		4
294	MH-054720	4.00	9.5		4
226	MH-055230	4.00	12.4		4
432	MH-055619	4.00	5.8		4
345	MH-056227	4.00	12.5		4
105	MH-057312	4.00	9.6		5
429	MH-057419	4.00	9.9		4
300	MH-059268	4.00	15.3		5
315	MH-059419	4.00	10		4
466	MH-059638	4.00	7.2		4
325	MH-059714	4.00	16.6		4
192	MH-059933	4.00	17.4		5
448	MH-060447	4.00	10		4
379	MH-060484	4.00	7.9		5
120	MH-060688	4.00	3.7		4
186	MH-060773	4.00	10		4
382	MH-062325	4.00	7		5
34	MH-062537	4.00	14.9		4
187	MH-063272	4.00	10		4
311	MH-063377	4.00	15.5		4
320	MH-063820	4.00	15.2		4
36	MH-063986	4.00	7.8		4
13	MH-065113	4.00	7.2		5
18	MH-065114	4.00	5.4		5
21	MH-065115	4.00	10		5
121	MH-2712683	4.00	10		4

Award #2 5/14/2026 Supporting Documents

Recommended Manhole Work Scope	Planned MH Rehab 3 Yr Est. Cost
Line Manhole	\$ 24,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 29,900.00
Line Manhole	\$ 19,300.00
Line Manhole	\$ 24,300.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 20,700.00
Line Manhole	\$ 36,300.00
Line Manhole	\$ 28,700.00
Line Manhole	\$ 18,100.00
Line Manhole	\$ 39,100.00
Line Manhole	\$ 42,900.00
Line Manhole	\$ 31,300.00
Line Manhole	\$ 12,100.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 11,300.00
Line Manhole	\$ 29,700.00
Line Manhole	\$ 26,900.00
Line Manhole	\$ 31,700.00
Line Manhole	\$ 22,300.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 13,500.00
Line Manhole	\$ 20,900.00
Line Manhole	\$ 20,100.00
Line Manhole	\$ 24,500.00
Line Manhole	\$ 34,300.00
Line Manhole	\$ 34,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 17,900.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 30,700.00
Line Manhole	\$ 40,500.00
Line Manhole	\$ 25,700.00
Line Manhole	\$ 29,300.00
Line Manhole	\$ 20,100.00
Line Manhole	\$ 18,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 9,700.00
Line Manhole	\$ 10,900.00
Line Manhole	\$ 25,300.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 14,700.00
Line Manhole	\$ 25,300.00
Line Manhole	\$ 18,100.00
Line Manhole	\$ 25,700.00
Line Manhole	\$ 22,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 27,300.00
Line Manhole	\$ 24,700.00
Line Manhole	\$ 12,100.00
Line Manhole	\$ 26,300.00
Line Manhole	\$ 16,300.00
Line Manhole	\$ 21,300.00
Line Manhole	\$ 28,300.00
Line Manhole	\$ 13,500.00
Line Manhole	\$ 23,700.00
Line Manhole	\$ 34,300.00
Line Manhole	\$ 21,900.00
Line Manhole	\$ 29,700.00
Line Manhole	\$ 28,100.00
Line Manhole	\$ 16,100.00
Line Manhole	\$ 8,900.00
Line Manhole	\$ 11,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 9,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 26,500.00
Line Manhole	\$ 33,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 16,300.00
Line Manhole	\$ 36,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 24,700.00
Line Manhole	\$ 7,100.00
Line Manhole	\$ 21,100.00
Line Manhole	\$ 27,500.00
Line Manhole	\$ 22,500.00
Line Manhole	\$ 25,500.00
Line Manhole	\$ 14,300.00
Line Manhole	\$ 25,500.00
Line Manhole	\$ 24,300.00
Line Manhole	\$ 18,300.00
Line Manhole	\$ 21,700.00
Line Manhole	\$ 16,900.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 23,100.00
Line Manhole	\$ 25,300.00
Line Manhole	\$ 19,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 19,300.00
Line Manhole	\$ 17,500.00
Line Manhole	\$ 18,100.00
Line Manhole	\$ 28,900.00
Line Manhole	\$ 10,100.00
Line Manhole	\$ 16,300.00
Line Manhole	\$ 31,100.00
Line Manhole	\$ 21,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 16,100.00
Line Manhole	\$ 14,100.00
Line Manhole	\$ 23,300.00
Line Manhole	\$ 22,700.00
Line Manhole	\$ 13,100.00
Line Manhole	\$ 27,100.00
Line Manhole	\$ 38,700.00
Line Manhole	\$ 29,500.00
Line Manhole	\$ 32,900.00
Line Manhole	\$ 25,500.00
Line Manhole	\$ 23,100.00
Line Manhole	\$ 32,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 15,700.00
Line Manhole	\$ 29,300.00
Line Manhole	\$ 9,700.00
Line Manhole	\$ 27,100.00
Line Manhole	\$ 13,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 27,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 28,900.00
Line Manhole	\$ 20,100.00
Line Manhole	\$ 21,900.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 43,100.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 18,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 29,900.00
Line Manhole	\$ 27,300.00
Line Manhole	\$ 16,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 19,500.00
Line Manhole	\$ 22,700.00
Line Manhole	\$ 18,100.00
Line Manhole	\$ 20,900.00
Line Manhole	\$ 19,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 13,900.00
Line Manhole	\$ 17,500.00
Line Manhole	\$ 28,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 28,100.00
Line Manhole	\$ 30,300.00
Line Manhole	\$ 26,700.00
Line Manhole	\$ 10,100.00
Line Manhole	\$ 17,900.00
Line Manhole	\$ 20,100.00
Line Manhole	\$ 26,700.00
Line Manhole	\$ 24,700.00
Line Manhole	\$ 18,700.00
Line Manhole	\$ 37,100.00
Line Manhole	\$ 26,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 12,900.00
Line Manhole	\$ 24,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 45,500.00
Line Manhole	\$ 22,900.00
Line Manhole	\$ 33,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 26,100.00
Line Manhole	\$ 15,300.00
Line Manhole	\$ 19,500.00
Line Manhole	\$ 26,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 16,700.00
Line Manhole	\$ 31,700.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 19,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 18,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 24,500.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 21,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 26,500.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 9,100.00
Line Manhole	\$ 27,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 23,500.00
Line Manhole	\$ 33,300.00
Line Manhole	\$ 15,500.00
Line Manhole	\$ 40,300.00
Line Manhole	\$ 20,900.00
Line Manhole	\$ 11,300.00
Line Manhole	\$ 40,500.00
Line Manhole	\$ 17,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 17,700.00
Line Manhole	\$ 31,500.00
Line Manhole	\$ 17,700.00
Line Manhole	\$ 23,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 19,900.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 15,100.00
Line Manhole	\$ 16,700.00
Line Manhole	\$ 12,700.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 15,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 22,500.00
Line Manhole	\$ 15,700.00
Line Manhole	\$ 16,300.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 26,300.00
Line Manhole	\$ 10,100.00
Line Manhole	\$ 21,500.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 20,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 11,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 31,300.00
Line Manhole	\$ 26,500.00
Line Manhole	\$ 11,900.00
Line Manhole	\$ 30,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 31,100.00
Line Manhole	\$ 11,300.00
Line Manhole	\$ 17,900.00
Line Manhole	\$ 17,900.00
Line Manhole	\$ 12,700.00
Line Manhole	\$ 24,300.00
Line Manhole	\$ 15,300.00
Line Manhole	\$ 9,500.00
Line Manhole	\$ 36,500.00
Line Manhole	\$ 29,900.00
Line Manhole	\$ 28,300.00
Line Manhole	\$ 8,900.00
Line Manhole	\$ 30,500.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 19,900.00
Line Manhole	\$ 19,500.00
Line Manhole	\$ 27,500.00
Line Manhole	\$ 7,100.00
Line Manhole	\$ 27,300.00
Line Manhole	\$ 31,100.00
Line Manhole	\$ 30,500.00
Line Manhole	\$ 26,100.00
Line Manhole	\$ 20,100.00
Line Manhole	\$ 24,700.00
Line Manhole	\$ 35,500.00
Line Manhole	\$ 29,900.00
Line Manhole	\$ 13,900.00
Line Manhole	\$ 11,700.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 9,900.00
Line Manhole	\$ 29,700.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 36,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 7,500.00
Line Manhole	\$ 13,500.00
Line Manhole	\$ 9,300.00
Line Manhole	\$ 16,700.00
Line Manhole	\$ 18,700.00
Line Manhole	\$ 12,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 13,500.00
Line Manhole	\$ 13,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 10,700.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 16,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 19,100.00
Line Manhole	\$ 26,900.00
Line Manhole	\$ 18,500.00
Line Manhole	\$ 14,900.00
Line Manhole	\$ 20,900.00
Line Manhole	\$ 32,500.00
Line Manhole	\$ 38,900.00
Line Manhole	\$ 20,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 23,500.00
Line Manhole	\$ 25,900.00
Line Manhole	\$ 22,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 23,300.00
Line Manhole	\$ 9,500.00
Line Manhole	\$ 22,300.00
Line Manhole	\$ 19,100.00
Line Manhole	\$ 21,100.00
Line Manhole	\$ 12,900.00
Line Manhole	\$ 25,500.00
Line Manhole	\$ 40,900.00
Line Manhole	\$ 21,500.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 17,700.00
Line Manhole	\$ 26,700.00
Line Manhole	\$ 10,700.00
Line Manhole	\$ 18,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 27,100.00
Line Manhole	\$ 27,100.00
Line Manhole	\$ 21,900.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 24,100.00
Line Manhole	\$ 39,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 20,300.00
Line Manhole	\$ 14,700.00
Line Manhole	\$ 19,500.00
Line Manhole	\$ 22,500.00
Line Manhole	\$ 30,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 32,100.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 24,700.00
Line Manhole	\$ 24,500.00
Line Manhole	\$ 14,300.00
Line Manhole	\$ 22,300.00
Line Manhole	\$ 12,700.00
Line Manhole	\$ 31,500.00
Line Manhole	\$ 10,900.00
Line Manhole	\$ 25,500.00
Line Manhole	\$ 13,100.00
Line Manhole	\$ 14,300.00
Line Manhole	\$ 13,100.00
Line Manhole	\$ 15,700.00
Line Manhole	\$ 28,100.00
Line Manhole	\$ 21,900.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 29,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 33,100.00
Line Manhole	\$ 9,500.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 13,700.00
Line Manhole	\$ 20,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 12,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 19,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 29,900.00
Line Manhole	\$ 21,300.00
Line Manhole	\$ 31,500.00
Line Manhole	\$ 23,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 45,500.00
Line Manhole	\$ 23,300.00
Line Manhole	\$ 27,100.00
Line Manhole	\$ 12,900.00
Line Manhole	\$ 24,500.00
Line Manhole	\$ 13,300.00
Line Manhole	\$ 11,900.00
Line Manhole	\$ 42,900.00
Line Manhole	\$ 24,300.00
Line Manhole	\$ 23,900.00
Line Manhole	\$ 10,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 16,500.00
Line Manhole	\$ 11,100.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 14,700.00
Line Manhole	\$ 10,900.00
Line Manhole	\$ 20,500.00
Line Manhole	\$ 35,300.00
Line Manhole	\$ 38,100.00
Line Manhole	\$ 23,700.00
Line Manhole	\$ 26,100.00
Line Manhole	\$ 16,500.00
Line Manhole	\$ 29,700.00
Line Manhole	\$ 27,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 20,300.00
Line Manhole	\$ 16,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 29,100.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 16,500.00
Line Manhole	\$ 14,100.00
Line Manhole	\$ 16,900.00
Line Manhole	\$ 22,900.00
Line Manhole	\$ 37,500.00
Line Manhole	\$ 14,300.00
Line Manhole	\$ 11,500.00
Line Manhole	\$ 28,900.00
Line Manhole	\$ 29,900.00
Line Manhole	\$ 19,500.00
Line Manhole	\$ 24,100.00
Line Manhole	\$ 35,100.00
Line Manhole	\$ 28,700.00
Line Manhole	\$ 19,300.00
Line Manhole	\$ 16,700.00
Line Manhole	\$ 19,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 33,700.00
Line Manhole	\$ 26,100.00
Line Manhole	\$ 13,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 22,700.00
Line Manhole	\$ 14,500.00
Line Manhole	\$ 15,700.00
Line Manhole	\$ 21,700.00
Line Manhole	\$ 27,700.00
Line Manhole	\$ 19,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 23,300.00
Line Manhole	\$ 23,500.00
Line Manhole	\$ 9,700.00
Line Manhole	\$ 17,900.00
Line Manhole	\$ 42,300.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 27,700.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 14,900.00
Line Manhole	\$ 24,500.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 21,500.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 21,100.00
Line Manhole	\$ 26,300.00
Line Manhole	\$ 25,500.00
Line Manhole	\$ 25,100.00
Line Manhole	\$ 23,100.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 18,500.00
Line Manhole	\$ 40,100.00
Line Manhole	\$ 27,300.00
Line Manhole	\$ 12,100.00
Line Manhole	\$ 28,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 20,900.00
Line Manhole	\$ 32,700.00
Line Manhole	\$ 10,500.00
Line Manhole	\$ 16,700.00
Line Manhole	\$ 22,700.00
Line Manhole	\$ 30,300.00
Line Manhole	\$ 22,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 25,700.00
Line Manhole	\$ 11,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 9,500.00
Line Manhole	\$ 15,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 19,300.00
Line Manhole	\$ 31,100.00
Line Manhole	\$ 17,500.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 9,900.00
Line Manhole	\$ 9,700.00
Line Manhole	\$ 22,900.00
Line Manhole	\$ 22,100.00
Line Manhole	\$ 30,700.00
Line Manhole	\$ 7,900.00
Line Manhole	\$ 33,100.00
Line Manhole	\$ 27,100.00
Line Manhole	\$ 46,500.00
Line Manhole	\$ 10,500.00
Line Manhole	\$ 10,300.00
Line Manhole	\$ 21,500.00

Award #2 5/14/2026 Supporting Documents

Line Manhole	\$ 19,500.00
Line Manhole	\$ 13,700.00
Line Manhole	\$ 15,900.00
Line Manhole	\$ 26,500.00
Line Manhole	\$ 20,500.00
Line Manhole	\$ 26,300.00
Line Manhole	\$ 13,100.00
Line Manhole	\$ 26,500.00
Line Manhole	\$ 20,700.00
Line Manhole	\$ 21,300.00
Line Manhole	\$ 32,100.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 15,900.00
Line Manhole	\$ 34,700.00
Line Manhole	\$ 36,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 17,300.00
Line Manhole	\$ 8,900.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 15,500.00
Line Manhole	\$ 31,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 32,500.00
Line Manhole	\$ 31,900.00
Line Manhole	\$ 17,100.00
Line Manhole	\$ 15,900.00
Line Manhole	\$ 12,300.00
Line Manhole	\$ 21,500.00
Line Manhole	\$ 21,500.00

\$ 11,060,900.00 \$ 307,247.22



May 7, 2026

Eddie Bayouth, MBA, CPSM
JEA
225 N Pearl St.
Jacksonville, FL 32202
803-467-0723
bayoew@jea.com

Re: Proposal for Professional Engineering Services
Project Name: JEA WSSC Yard 6 Warehouse
Project No.: 26049

Dear Eddie:

We are pleased to offer you this proposal to provide professional engineering services for the Westside Yard 6 Warehouse (Project). Project consists of development of 55,000 square foot warehouse facility that is to be located at 6727 Broadway avenue's existing facility that serves as open air storage for JEA's equipment. It is a desire of JEA to have equipment protected from elements in this warehouse. This facility is expected to not have any restrooms, offices or workspaces and will only require mechanical ventilation and exhaust fans for temperature control. Portion of the building (5,000 SF) will require to be climate controlled due to type of material stored and will require bridge crane. This section will have a designated bay door and will also be accessible from inside. Facility will be designed to FM global standards, not including in-rack sprinklers.

DCCM proposes to furnish professional services as described in "Exhibit A, Scope of Work," and per "Exhibit B, General Terms & Conditions," which are attached hereto and made a binding part hereof by this reference, for an estimated fee of **\$334,000**, plus direct reimbursable expenses. If these terms are agreeable, please sign and return the attached "Exhibit C, Contract Agreement."

We appreciate your consideration of our firm to provide these important services. Do not hesitate to contact us if you have any questions. We look forward to partnering with you and having our dedicated team of industry experts help make your project a success.

Sincerely,
DCCM

A handwritten signature in blue ink, appearing to read 'Ivan Lamoš'.

Ivan Lamoš, PE
Project Manager



**EXHIBIT A
SCOPE OF WORK**

I – Geotechnical Exploration and Surveying Services

Geotechnical Exploration will be performed within selected limits based on initial discussion with owner about preliminary building placement. The field work will consist of field exploration with Standard Penetration Test (SPT) borings and obtaining subsurface samples. The SPT borings will be advanced below the existing ground surface and performed in accordance with ASTM D1586. Total of three (3) SPT borings at twenty (20) foot depths. Field data and any samples will be evaluated in laboratory and findings will be provided in report. Obtained data will be then utilized to provide pavement, shallow foundation and retaining wall (if needed) designs by civil and structural engineers.



Site boundary and topographical survey will be conducted to provide existing conditions data to aid in design and desired placement of improvements/building on site. Approximate extents of the area are shown below:



*Fees for survey and geotechnical exploration services will be billed on a lump sum fee basis for a total of **\$16,000**, plus direct reimbursable expenses.*



II – 10% Design Development (Concept) & Review

DCCM and its team members will prepare 10% design development drawings for owner, City of Jacksonville (COJ), building officials and St Johns River Water Management District. During this design process the design will be coordinated on weekly basis with Owner. This task is projected to take three (3) weeks not including data collection (survey and geotechnical).

Deliverable plans will contain:

Civil Engineering Plans

1. Site plan describing site layout and building dimensions shown on site and extents of preliminary improvements (ramps), it is advised that survey of the area is completed before development of these plans
2. Preliminary building access and opening locations, distance from property lines, drainage structures etc.
3. This set will be submitted for pre-application meeting with City of Jacksonville and St Johns River Water Management District to determine permitting path and minimize re-work. Pre-application meetings will be requested once basic schematic and site placement is confirmed by owner.

Proposed Warehouse Building Plans

1. Schematic architectural plan showing building dimensions, openings and roof extensions on the west side. One (1) 20-foot roll up door, two (2) 8-foot roll up doors and two (2) personnel doors
2. No restrooms, office or workspaces are proposed to be part of the building
3. Narratives for mechanical, electrical, plumbing (MEP) and fire protection to be included
4. Structural plans to include schematic loading plan, column grid plan, including locations of braced frames.

Fees for construction plans preparation services will be billed on a lump sum fee basis for a total of \$35,000, plus direct reimbursable expenses.

III – 30 % Design Development & Review

DCCM and its team members will review and consider comments and feedback from owner, SJRWMD and COJ to develop 30% design package. Weekly design coordination meetings with ownership will be held. This task is projected to take four (4) weeks.

Civil Engineering Plans

1. Plans will be updated per SJRWMD and COJ comments for setbacks and stormwater management
2. Assumption that stormwater runoff from proposed improvements will be allowed to be routed to outfall as before, no stormwater management areas are expected to be added as part of these improvements
3. Preliminary grading and drainage improvements (inlets, possible sump pump for ramp location)
4. Determine connection of fire line for sprinkler protection and provide preliminary sizing per MEP based on fire flow test,

Proposed Warehouse Building Plans

1. Further development of architectural and structural plans including foundation sizing, PEMB reactions PEMB criteria sheet preliminary placement of racking system
2. Perspective sketches and digital representation of the building, major building systems and construction materials will be noted on plans/described in writing
3. Preliminary roof and floor plans for mechanical (fans, louvers etc), electrical (forklift charging stations, interior/outdoor LED lighting auto sensor by zones), plumbing (MEP) and fire protection.
4. Identify and show locations of IT/security components, review of equipment and its power requirements

Fees for construction plans preparation services will be billed on a lump sum fee basis for a total of \$61,000, plus direct reimbursable expenses.



IV – 60 % Design Development & Review

DCCM and its team members will review and consider comments and feedback from owner to develop 60% design package. Weekly design coordination meetings with ownership will be held. This task is projected to take four (4) weeks.

1. Further development of architectural and structural plans including refining of PEMB criteria, foundations (details and plans) and reactions based on wind design pressures
2. Further development roof and floor plans for mechanical, electrical, plumbing (MEP) and fire protection.
3. Further development of civil design and refining of grading and utility sizing (hydraulic model)
4. Architectural plans to illustrate and describe the development of design, including plans, typical construction details, diagrammatic layouts of the building systems to accommodate all other discipline designs (structural, MEP and civil)

Fees for construction plans preparation services will be billed on a lump sum fee basis for a total of \$71,000, plus direct reimbursable expenses.

V – 90 % Design Development & Review

DCCM and its team members will review and implement comments and feedback from owner to develop 90% design package. Weekly design coordination meetings with ownership will be held. This task is projected to take four (4) weeks.

Design Package

1. Further development of architectural and structural plans including refining of PEMB criteria, foundations (details and plans) and reactions based on wind design pressures
2. Provide mechanical, electrical, plumbing and fire protection plans including equipment schedules, diagrams and details. Specifications for these designs to be preliminarily finalized
3. Further development of civil design and refining of grading and utility sizing
4. Any significant site changes will be discussed with SJRWMD periodically throughout design phase to minimize final plan review efforts and reduce permit issuance time

Fees for construction plans preparation services will be billed on a lump sum fee basis for a total of \$61,000, plus direct reimbursable expenses.

VI – Final Design Development & Bid Package

DCCM and its team members will review and implement final comments and feedback from owner to develop final design and bid package. Weekly design coordination meetings with ownership will be held. This task is projected to take four (4) weeks.

Design Package

1. Finalize development of architectural and structural plans including final PEMB criteria, foundations (details and plans) and reactions based on wind design pressures
2. Provide final mechanical, electrical, plumbing and fire protection plans including equipment schedules, diagrams, details and specifications for these designs to be preliminarily finalized
3. Final design for civil set that will be used to obtain SJRWMD and COJ development permits including final specification package for site work

Fees for construction plans preparation services will be billed on a lump sum fee basis for a total of \$29,000, plus direct reimbursable expenses.



VII – Permit Application Preparation and Processing

DCCM will prepare permit application packages with supporting documents to apply for the following construction permits:

1. St Johns River Water Management District (SJRWMD Environmental Resource Permit
2. City of Jacksonville (COJ) Development Permit

DCCM's proposal includes addressing reasonable comments for up to three rounds of Requests for Information (RFI) from the permitting agencies relating to the scope of work provided by our firm. This task includes reasonable plan revisions that reviewing agency might require after pre-application meeting and periodic plan reviews during design process. Once final permit is issued and any changes are implemented a new final set for civil portion will be issued.

Duration of this task is estimated at eight (8) weeks due to agency mandated review times (minimum 30 business days).

Fees for permit application preparation and processing services will be billed on a lump sum fee basis for a total of \$9,000, plus direct reimbursable expenses. Application fees are not known until applications are reviewed and link for payments from SJRWMD and COJ is sent out, these links will be sent out to JEA Project Manager once received by DCCM

VIII – Bidding Assistance and Construction Administration

DCCM will provide the following assistance during bidding process and construction administration services during construction of proposed improvements:

Bidding Assistance

1. Answer RAIs during bidding process
2. Prepare sketches if necessary to elaborate on details shown in bid package
3. Provide addenda as necessary based on bidder's questions
4. Assist owner in bid evaluation review

Construction Administration

1. Respond to contractor's questions regarding the construction documents.
2. Review of closeout documents prior to engineer's certification letter.
3. Provide engineering certifications of final acceptance to the filing agencies. The certifications shall be based upon as-built drawings, prepared and certified by the contractor's or client's registered land surveyor.
4. Shop drawing reviews
5. Provide periodic site visits during construction process to monitor progress and quality of work, site visits will range from once to twice a month by specific discipline (civil, structural
6. Review contractor's pay applications.

Fees for bidding and construction administration services will be billed on a lump sum fee basis for a total of \$52,000, plus direct reimbursable expenses.

IX – Additional Services

As Requested by owner, rate tables for all disciplines is included in this task for owner's change order and future work that may arise during design and construction process.

Fees for will be billed on a time and materials (T&M) basis, in accordance with Exhibit B, General Terms & Conditions



Assumptions and Exclusions:

1. No sustainability goals for project have been set
2. Building is not designed as expendable
3. Facility will contain rack and floor storage, preliminary rack layout has been provided by JEA, 30-40% of the warehouse will be racks
4. Facility use will be warehouse only, no bathrooms, offices/workspaces are part of this project
5. Building to have one loading dock with pit lever and three overhead doors (two at 8' width and one at 20', height to be confirmed during design process no later than 60% design)
6. Finished floor will be designed within 8" of finished grade except for the loading dock which will be set at 48" height. This is dependent on data provided by topographical survey
7. Clear height in the facility is 33'
8. On site fire hydrant to be tested for available flow to properly size fire main supply line. It is assumed that available flow is sufficient to handle sprinkler requirement needs.
9. No stormwater facility is expected to be used on site as entire area is considered impervious, no nutrient reduction requirement is assumed
10. Security requirements will be per JEA standards, equipment by JEA vendor and infrastructure by contractor

FEE SUMMARY

The following list summarizes costs associated with work items as described in Exhibit A, Scope of Work.

I – Geotechnical Exploration and Surveying Services	\$ 16,000 (Lump Sum)
II – 10% Design Development (Concept) and Review	\$ 35,000 (Lump Sum)
III – 30% Design Development and Review	\$ 61,000 ((Lump Sum)
IV – 60% Design Development and Review	\$ 71,000 (Lump Sum)
V – 90% Design Development and Review	\$ 61,000 (Lump Sum)
VI – Final Design Development and Bid Package	\$ 29,000 (Lump Sum)
VII – Permit Application Preparation and Processing	\$ 9,000 (Lump Sum)
VIII – Bidding Assistance and Construction Administration	\$ 52,000 (Lump Sum)
IX – Additional Services	\$ TBD (per rate table)

**Total Estimated Cost:
expenses**

\$334,000, plus direct reimbursable

DCCM will initiate services on this project immediately following receipt of the fully executed contract, included as Exhibit C.

Services or work items not specifically set forth in this proposal are excluded. Should additional scope be requested by the Project Client, a change order for the additional services will be negotiated, and a change order proposal outlining costs will be fully executed before the additional work shall commence.



EXHIBIT B
GENERAL TERMS & CONDITIONS
Revised: 08/22/2023

- a) **Scope of Work.** The Scope of Work details the services DCCM is agreeing to provide along with the associated costs for these services and assumes normal engineering and design services along with up to up to two submittals. Additional submittals, work performed outside the scope of services detailed in this proposal, or changes due to requests or revisions from the Client or any government agency will require a signed Change Order that defines the additional scope and billing terms PRIOR to the out-of-scope work commencing. Costs will be based on the current schedule of fees/rates or renegotiation of this Agreement to the satisfaction of both parties. Unless specifically noted otherwise, service fees proposed in this Agreement exclude costs for the following fees and work types, but are not limited to: all permit application and governing agency fees, consumptive use permitting, wetlands mitigation, threatened/endangered species studies, geotechnical studies, traffic studies, shared parking studies, landscape architecture, irrigation designs, site lighting, structural/MEP engineering, architecture, agency construction inspection and as-built reviews, impact and clearance sheet fees, construction stakeout, other inspection services, other subconsultant fees, and reimbursable items as outlined in General Terms & Conditions.
- b) **Estimates.** The rates quoted in this proposal are good for 90 days. If a signed contract is not executed within this 90-day period, lump sum amounts will be revised, and time and material billing rates will change to reflect DCCM's standard hourly rates in effect at the time the contract is signed and executed. Current billing rates are listed in bullet 'g' below. All billing rates are subject to change according to our annual billing rate increases. For lump sum contracts lasting more than a year, DCCM reserves the right to adjust the lump sum contract amounts in accordance with the annual bill rate increase. Prior to any such rate changes, DCCM will provide the Client with a 30-day notification of any rate changes.
- c) **Documents.** All plans, drawings, reports, information, etc. prepared or assembled by DCCM's data creator [Engineer] under this Contract are for the Client's use in completing scope of work identified for use on the Project. The Client further agrees that they shall not be made available to any individual or organization for any other use, or reuse by others, without the prior written approval of DCCM.
- d) **Compensation & Payments.** The Client agrees to pay DCCM the compensation for its services as described under Scope of Services of this Agreement, with hourly rates computed based upon the established billing rates. Billing occurs monthly and is based on documented project progress. Payments may be made by check, ACH deposit, or credit card (a 3.5% transaction fee is assessed for credit card payments). Payment is due upon receipt of the invoice. **DELAYS IN MAKING PAYMENTS WILL CAUSE DEFINITE DELAYS IN PROJECTS BEING COMPLETED.**
- **PAYMENTS NOT RECEIVED WITHIN 30 DAYS OF THE INVOICE DATE ARE CONSIDERED DELINQUENT AND ALL SUBMITTALS WILL BE PUT ON HOLD FOR THE CLIENT'S PROJECTS UNTIL FULL PAYMENT IS RECEIVED.**
 - **Interest at the rate of 1.5% per month (or 18% per annum) will be added to any unpaid balance after 30 days from the invoice date. All work will cease until full payment is received, and the project will be delayed with new milestone dates being reassigned once payment in full is received.**
 - **Delinquencies lasting more than 70 days will result in a Claim of Lien recorded against the property.**



- Invoice balances aged over 90 days will incur a reinstatement fee of 15% of the total outstanding invoice balance. This reinstatement fee must be paid in full in addition to the full outstanding invoice balance in order for DCCM to resume work on the project.
 - DCCM will stop all work and hold submittals in the case of a bounced check until a replacement check has cleared the bank.
 - The Client will be responsible for payment of any legal, collection, application, and permitting fees. Clients are responsible for paying application and permit fees prior to DCCM making submittals.
 - Subcontractor services and fees paid by DCCM on behalf of the client will include a 15% surcharge. Services performed by Project staff on a time and materials basis will be billed at the hourly rates listed herein.
- e) **Certification.** Represented by a signed or sealed statement of a professional landscape architect or engineer means that services performed were based upon his/her knowledge, information, and belief in accordance with commonly accepted procedures and applicable standards of practice but is not a guarantee or warranty.
- f) **Work Performed.** All plans, designs, and documents will be prepared consistent with normal professional standards of care but does not guarantee success, approval, or issuance of permits. DCCM will not accept back charges on corrective action without written agreement of both parties.
- g) **Billing Rates.** Below are the current billing rates. Billing rates are revised annually.

Rate Table - JEA WSSC Yard 6 Warehouse	
Civil	Hourly Rate
Principal	\$ 365.00
Sr. Professional Engineer	\$ 220.00
Project Engineer, EI	\$ 170.00
Project Manager	\$ 230.00
Construction Inspector	\$ 170.00
Sr. CAD Designer	\$ 180.00
CAD-Designer	\$ 140.00
Project Coordinator	\$ 100.00
Structural	
Principal Engineer	\$ 195.00
Professional Engineer	\$ 165.00
Engineer Intern	\$ 130.00
Senior Designer	\$ 120.00
Designer	\$ 100.00
Administrative Assistant	\$ 80.00
Architect	
Principal	\$ 225.00
Senior Architect, Partner	\$ 210.00
Architect, Project Manager	\$ 185.00
Interior Designer	\$ 165.00



Project Architect	\$	145.00
BIM Technician	\$	125.00
Project Coordinator	\$	95.00
Administrative Assistant	\$	85.00
MEP		
Principal	\$	300.00
Project Manager	\$	250.00
Senior Project Engineer	\$	200.00
Project Engineer	\$	187.00
Staff Engineer	\$	155.00
Engineer	\$	179.00
Senior Designer	\$	176.00
Senior Controls Designer	\$	200.00
Designer	\$	169.00
Construction Inspector	\$	158.00

h) **Reimbursable/Direct Expenses.** Unless specifically stated, direct expenses will be billed in addition to our lump sum fees. Examples of expenses include, but are not limited to:

- Mileage will be billed per current IRS rates.
- Production costs will be billed at the following rates:
 - Paper copies:
 - 8½"x11" B&W - \$0.27 each
 - 8½"x11" Color - \$0.50 each
 - 11"x17" B&W - \$0.55 each
 - 11"x17" Color - \$0.88 each
 - Plots 24" x 36":
 - Black line plots - \$2.20 each
 - Color plots - \$55.00 each
 - Mylar - \$44.00 each
 - Binding: \$5.50 per book
 - Foam Board Mounted Color Plots: \$71.50 each
 - CD containing project data (i.e., CAD files, photographs, documents, etc.): \$13.20/each



The following will be billed at cost plus 15%:

- Travel and hotel expenses
 - Shipping and delivery, including UPS shipping and courier services
- i) **Compliance.** All work will be performed in accordance with appropriate city, county, and state or other governmental regulations.
- j) **Transfer or Termination.** The Client or DCCM may terminate this Agreement by notifying the other party in writing. Termination will become effective one (1) calendar day after receipt of the termination notice. Irrespective of which party shall initiate termination or the cause therefore, the Client shall, within thirty (30) calendar days of termination, remunerate DCCM for services rendered and costs incurred, in accordance with DCCM's prevailing fee schedule and expense reimbursement policy. Services shall include those rendered up to the time of termination, as well as any travel or demobilization costs associated with termination itself.
- k) **Retainer.** If a retainer is required, **it will be kept for the duration of the Project and applied to the final invoice.** Any remaining balance after applying the retainer will be refunded to the Client. At the completion of the Project, if no monies are remaining due in which to apply the retainer, DCCM will refund the full retainer amount.
- l) **Supplemental Owner's responsibilities - Surveying Services.**
If an owner / client elects to contract directly with the surveyor, it must be understood surveys directly affect the accuracy and quality of the engineering design. Therefore, Owners / Clients that choose to contract directly with the surveyor are responsible for the following:
- Obtaining a detailed survey scope from DCCM to provide to the surveyor that describes in detail what DCCM requires of the surveyor in order to correctly complete the engineering services for the project.
 - Providing DCCM with the surveyor's service agreement to review and approve prior to engagement of the surveyor to ensure the surveyor's service agreement includes the items outlined in the survey scope provided by DCCM.
 - Agreeing work from DCCM will not commence until a complete survey is provided to DCCM.
 - Providing DCCM the signed and sealed copies of the survey documents prior to the production of final construction plans.
 - Agreeing changes to the scope of design services may require additional survey information and deliverables resulting in modification to the scope of the survey, thus requiring the owner/client to contract with the surveyor for additional required services
 - Agreeing the schedule of completion for engineering design is directly affected by the receipt of the accurate and complete survey deliverables.
 - **Alternatively;** Agreeing if DCCM is supplied with previously surveyed information, additional or updated survey information prior to commencement of engineering services may be required. The owner/client takes responsibility and liability for the supplied survey being a correct representation of the current existing conditions of the project site.
- m) **Liability.** Any claims made by the Client for losses, injuries, expenses, or damages shall not exceed the total fee of the project and shall include, but is not limited to, negligence, errors, omissions, strict liability, breach of contract, or breach of warranty.



- n) **Terms Acceptance.** Regardless of if this proposal is signed, the verbal or written acceptance, approval, notice to proceed, or request for services performed by Matthews Design Group, LLC (DCCM) constitutes acceptance of the prices and terms contained in this proposal and agreement to pay for services rendered by DCCM.

PURSUANT TO FLORIDA STATUTES, SECTION 558.0035, AN INDIVIDUAL EMPLOYEE OR AGENT MAY NOT BE HELD INDIVIDUALLY LIABLE FOR NEGLIGENCE.



**EXHIBIT C
CONTRACT AGREEMENT**

Upon acceptance, please sign, date, and return this Agreement to our office. We will return a fully executed copy of this Contract Agreement for your file, which will serve as Authorization to Proceed with services as outlined in Exhibit A, Scope of Work.

The undersigned have executed this Agreement on the day and year set forth below.

Authorized Signature

Date

On Behalf of **DCCM**

Ivan Lamoš, PE, Project Manager

7 Waldo Street

St. Augustine, FL 32084

904.593.8699

aacree@dccm.com

CLIENT ACCEPTANCE AND AUTHORIZATION

Authorized Signature

Date

Name, Title

On Behalf of _____

Company/Client Name

Billing Contact _____

Billing Email Address _____

Additional Billing Email Address (Copy to) _____

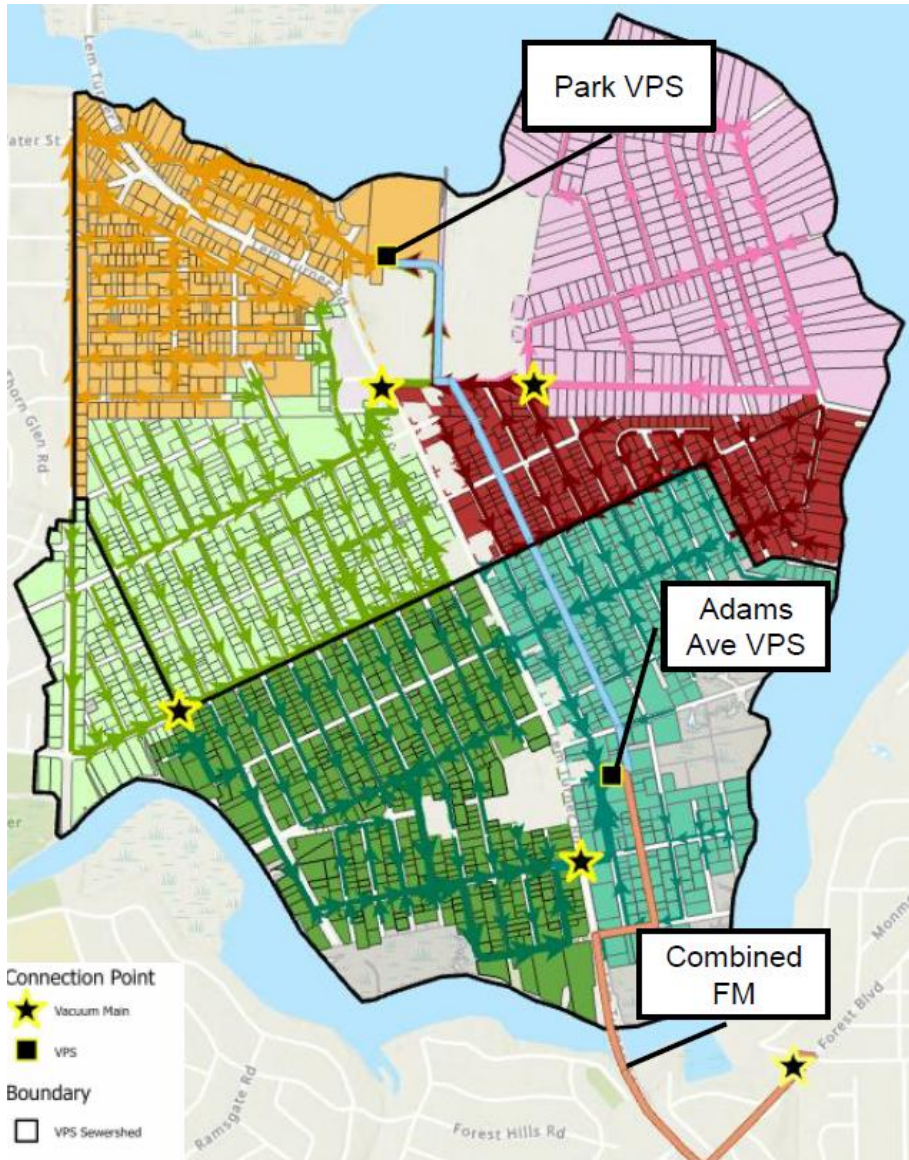
Billing Address _____

Address

City, State, Zip Code

Billing Phone No. _____

JEA solicited consulting engineering services to perform design services during the design and construction phases of the design-bid-build sections of the Riverview project. *COMPANY* was one of the three firms selected in a pool of three consultants to perform detailed design and design services during construction for the areas noted in the title of this scope of services.



Task 1.0: Project Management

1.1 – Project Schedule and Meetings

COMPANY shall provide administration and project management services in support of the services under this Agreement including providing support to **JEA** and Program Manager, manage all services under this Agreement, coordinate subconsultant activities; prepare and monitor **COMPANY** 's schedule and budget; review work progress with **JEA** and Program Manager when requested by **JEA** and discuss any issues with the **JEA** as they occur. Specific deliverables associated with this task include:

- Design schedule: A design services schedule based on the Program Schedule prepared by the Program Manager and provided by JEA shall be prepared and updated bi-monthly based on the program schedule managed by the Program Manager using Primavera P6. The design schedule will be used by **JEA**, Program Manager and the **COMPANY** to monitor the progress of design, bidding and services during construction.
- Kick-off meeting: **JEA** will organize and arrange one in person (1 kick-off meeting with **COMPANY**, Program manager, **JEA** staff and other stakeholders at Jacksonville. Either following or before the kick-off meeting, **COMPANY** shall prepare visit notes as required for follow up discussions with **JEA** and the Program manager. **COMPANY** shall prepare meeting minutes and forward to **JEA** for distribution within three (3) days of the kick-off meeting.
- Program Meetings: **JEA** will arrange coordination meetings with one or more of the Program manager, other design firms working on other service sections, progressive design team members (when selected) and other relevant stakeholders as and when required for managing overall Riverview project progress. 9 in person and 9 virtual program meetings are anticipated during the 2-year design and construction period. The Program manager will prepare and distribute meeting minutes.
- Design Review Meetings: **JEA** and **COMPANY** will arrange technical meetings to review designs. These meetings are included under Tasks 3 and 4.
- Site visits during design: **COMPANY** shall arrange for in-person site visits with **JEA** and/or Program Manager as and when required to discuss and clarify designs for specific areas. A minimum of ten (10) such site visits shall be anticipated during design. These site visits are in addition to normal anticipated coordination meetings for work corridor assessments, field surveys, and property connection surveys required to complete the designs.
- Pre-Bid Meeting: **COMPANY** may be asked by **JEA** to attend a pre-bid meeting and a site visit with potential construction contract bidders for each bid package. This meeting attendance is included in Task 7.
- Construction Period Meetings: **COMPANY** shall attend monthly construction progress meetings. These meetings are included under Tasks 3 and 4 attended by the construction

contractor, *JEA* staff, private inspectors retained by *JEA*, Program Manager, regulators, COJ or other stakeholders identified by *JEA*. *COMPANY* shall prepare and issue meeting minutes within one (1) week of each meeting.

- Monthly summary: Provide monthly summary of services, reimbursables, and brief description of project status.

1.2 – Invoices

COMPANY shall follow *JEA* procedures for invoicing. Provide monthly summary of services, reimbursables, and brief description of project status.

Task 2.0: Topographic Surveys, Subsurface Utility Engineering, Pavement Investigations and Geotechnical Investigations

2.1 – Topographic Surveys

Utilizing COJ Road and *JEA* utility maps as a base, perform a topographic survey of the 158 acre area (33,000 linear feet of right-of-way) depicted within the service section assigned to *COMPANY*. The survey shall be prepared per Rule Chapter 5J-17 of the Florida Administrative Code in compliance with the Standards of Practice of Surveying and Mapping of the State of Florida. The topographic survey will include elevations near the building corners and in front of garage doors for the approximate finished floor elevation.

COMPANY shall locate each septic tank or plumbing cleanout at each residence in the service section to be flagged and add such data to the survey.

- Field locate existing monumentation to depict the approximate location of parcel lines and road rights-of-way on the Topographic Survey within scope. Individual lot Boundary Surveys are not required.
- Collect two (2) topographic elevations at the center of vacant lots.
- Collect topographic data at 50' cross-sections along the rights-of-way within scope where accessible.
- Location of existing visible above-ground improvements & visible utilities within rights-of-way.
- The project coordinate system will be based horizontally on the North American Datum 1983/2011 Adjustment (NAD 83/11), Zone 901, Florida East.
- Location of trees 6" diameter at breast height (dbh) and greater within scope. Common name and size only, a Certified Tree Survey will not be required.

- The project will be based vertically on the North American Vertical Datum of 1988 (NAVD 88).
- Reference a coordinate correct aerial on the Topographic Survey.
- Include a signed and sealed topographic survey with the bid set of drawings.

COMPANY shall upload all completed survey documents to the SharePoint site. The *COMPANY* shall perform quality assurance reviews prior to each formal submittal. Quality control shall be in conformance to the Quality Management Plan issued by the Program Manager. Quality review documentation, including comment review logs, will be made available to *JEA* upon request

2.2 – Pavement Investigations

JEA intends to define the scope of pavement restoration in the bid documents. In general, *JEA* plans to restore pipe trenches to original condition and if trenches impact pavement, milling and resurfacing of the entire roadway is planned. To this end the *COMPANY* shall perform investigations to define the thickness and composition of the asphalt surfaces in the drawings and/or specifications.

The *COMPANY* shall undertake core drills or a combination of core drills and ground penetrating radar (GPR) scans to define the thickness and composition of the asphalt on each road where vacuum sewer pipes are installed. One hundred (100) core drills shall be performed if GPR is not used to correlate core hole data to entire road surfaces.

Core drills shall be performed in accordance with ASTM D3549. Bulk Specific Gravity assessments of cored material shall be performed in accordance with ASTM D2726.

Data collected during pavement investigations shall be used to define asphalt thickness and density for all roads where piping will be installed.

2.3 – Subsurface Utility Engineering

The *COMPANY* shall carry an allowance for GPR and VVH test holes to be used as needed to determine underground conflicts. The *COMPANY* shall coordinate with *JEA* prior to using allowance and submit quote for review and approval.

Task 3.0: Preliminary Engineering

3.1 – Preliminary Design Report (PDR) | 30% Design Submittal

The Preliminary Design Report (PDR) will develop the basis of design including total sewer flow calculations (current and future), and best method of collection/transmission.

COMPANY understands that *JEA*'s primary method for sewer collection in the Riverview area is to convert individual septic tank locations into a vacuum sewer collection system. *COMPANY* will perform vacuum sewer hydraulic calculations and preliminary routing throughout the assigned Riverview service section. The calculations will be performed based on the design criteria and layouts provided by the Program Manager. *COMPANY* will coordinate with the Program Manager for specifications of the proposed vacuum sewer pump stations to ensure proposed routing and hydraulic calculations are in conformance with overall vacuum sewer system design.

The PDR will prepare preliminary hydraulics, sizing, elevations, locations of vacuum pits, and overall alignment of the sewer collection system. *COMPANY* will present the PDR to *JEA* to discuss the basis of design, confirm selected manufacturer of vacuum pits, confirm overall alignment with Riverview STPO system hydraulics, and provide updated cost estimate. Due to topographic changes in the project corridor, *COMPANY* will identify properties that will have vacuum sewer limitations that may require low-pressure sewer pump stations (i.e., grinder pump stations) and/or separate gravity sewer subsystems to serve specific customers.

The PDR will include the following:

- Flow Analysis.
- Collection System Preliminary Analysis.
- Basis of Design.
- Preliminary Routing Plan (30% Design).
- Preliminary Engineer's Opinion of Probable Construction Costs.
- Preliminary Residential Connection Exhibits. Coordinate with *JEA*'s Real Estate Services group and affected property owners to identify and secure necessary easements and rights-of-entry for design investigations and on property construction.
- Recommendations for gravity/grinder pump designs for select properties.

The *COMPANY* shall perform quality assurance reviews prior to each formal submittal. Quality control shall be in conformance to the Quality Management Plan issued by the Program Manager. Quality review documentation, including comment review logs, will be made available to *JEA* upon request. The *COMPANY* shall upload the PDR documents to the SharePoint site and transmit the documents in pdf format to *JEA*. *JEA* will arrange an in person design review meeting following review of the submittal by *JEA* staff and the Program Manager and the transmittal of comments.

During the PDR design review meeting, **COMPANY** shall maintain meeting notes and log resolution of the comments and upload the final log to the Sharepoint site within seven (7) days of the review meeting. **COMPANY** may then proceed with engineering design. If **JEA** requires a resubmittal of the PDR following the review meeting, such resubmittal shall be made within ten days of the review meeting.

Task 4.0: Engineering Design

4.1 – 60% Engineering Design

After **JEA**'s PDR approval, **COMPANY** shall proceed with designing the 60% set of plans. As the 60% design develops, **COMPANY** will update the hydraulic calculations to ensure the conflict resolutions and final pipeline routings are displayed correctly for coordination with the vacuum pump station designs. The plans, as a minimum, shall include the following:

- Title.
- General Notes.
- Stormwater Pollution Prevention Plan (SWPPP).
- Plan and Profile Drawings.
- Connection Details.
- **JEA** Standard Details.
- **JEA** Vacuum Sewer Details.
- Preliminary Restoration Plans.
- Up to twenty (20) generic hook-up sketches (onsite plumbing connections)
- Up to fifteen (15) site specific hook-up sketches that will not fit within the generic hook-up sketches. Hook up sketches shall fully define efforts required to connect the properties to the vacuum sewer system.
- Technical Specifications
- Updated Engineer's Opinion of Probable Construction Costs.
- Gravity/grinder pump designs for up to ten (10) properties.

During this milestone submittal, **COMPANY** will also initiate a customer service area coordination matrix related to each hook-up location's characteristics. This log typically includes addresses, parcel owner name, existing water and sewer utility information, selected hook-up method, on-site constraints, etc. The matrix shall be uploaded to the SharePoint site.

The **COMPANY** shall perform quality assurance reviews prior to each formal submittal. Quality control shall be in conformance to the Quality Management Plan issued by the Program Manager. Quality review documentation, including comment review logs, will be made available to **JEA** upon request. The **COMPANY** shall upload the 60% design package to the SharePoint site and

transmit an electronic copy to *JEA* and the Program Manager for review. *COMPANY* shall hold an in-person design review meeting with *JEA* and the Program Manager. *COMPANY* will present the design package and review any comments and coordinate decisions to finalize any design elements prior to permitting. During the design review meeting, *COMPANY* shall maintain meeting notes and log resolution of the comments and upload the final log with resolution to the SharePoint site within seven (7) days of the review meeting. *COMPANY* will incorporate comments from *JEA* into the 90% design set.

Task 5.0: 90% Design Documents

5.1 – 90% Design Documents

COMPANY will prepare the 90% Design Plans incorporating updates per *JEA* 60% Design Submittal comments, and revisions related to regulatory permitting. The 90% set will include:

- All plan sheets needed for construction, along with details, cross sections & profiles, plan sheets per coordination with permitting agencies, and hydraulic spreadsheet.
- Hook-up drawings.
- Draft Bid schedule.
- Project Technical Specifications.
- 90% Engineer’s Opinion of Probable Construction Costs.
- Draft Bid documents.

During this milestone submittal, *COMPANY* will update the customer service area coordination matrix related to each hook-up location’s characteristics and upload the same to the SharePoint website.

The *COMPANY* shall perform quality assurance reviews prior to each formal submittal. Quality control shall be in conformance to the Quality Management Plan issued by the Program Manager. Quality review documentation, including comment review logs, will be made available to *JEA* upon request. The *COMPANY* shall hold an in-person design review meeting with *JEA* to review 90% design, permitting considerations, and draft bid documents. During the design review meeting, *COMPANY* shall maintain meeting notes and log resolution of the comments and upload the final log with resolution to the SharePoint site within seven (7) days of the review meeting. *COMPANY* will incorporate comments from *JEA* into the 90% design set. *COMPANY* will coordinate with *JEA*, Program manager, other design engineers and progressive design-builders to ensure *JEA* standards are met, with aligning technical specifications between the multiple sections of the project.

Task 6.0: Permitting Assistance

COMPANY shall coordinate with the permitting agencies listed below. *COMPANY* will submit and obtain each permit as needed for each of its designed bid packages. Up to one (1) submittal and two (2) plan revisions per permit is included within the scope of work. Permitting task includes preparation of draft and final maintenance of traffic (MOT) plans for City of Jacksonville review and approval. These MOT plans will be incorporated into the final design documents for *JEA* review.

- Florida Department of Environmental Protection (FDEP) and/or *JEA* Water (if applicable) and Wastewater Permitting.
- City of Jacksonville 10-set Review (ROW).
- Florida Department of Transportation (FDOT) Utility Permitting.

COMPANY shall respond to requests for information from regulators about each permit application. It is assumed that each permit application will require up to two (2) responses to the requests for information from the regulatory agencies.

Task 7.0: Bid Documents

7.1– 100% Submittal | Bidding Documents

COMPANY shall prepare electronic comprehensive bid documents consisting of construction drawings incorporating review comments from each milestone submittal, and technical specifications. *JEA* will prepare the contract forms and procurement documents necessary to solicit contractor bids for the project.

The *COMPANY* shall perform quality assurance reviews prior to each formal submittal. Quality control shall be in conformance to the Quality Management Plan issued by the Program Manager. Quality review documentation, including comment review logs, will be made available to *JEA* upon request.

Task 8.0: Bidding Assistance

COMPANY shall attend one pre-bid conference and site visit during the bid period. *COMPANY* shall review and prepare responses to technical questions from prospective bidders and forward such responses as Addenda to *JEA* and the Program Manager. One (1) set of responses is anticipated.

COMPANY shall prepare a conformed set of plans and technical specifications to be issued for construction, which incorporate revisions and addenda information issued during the bid phase.

No assistance is anticipated during bid protests; no rebidding of the project is anticipated.

Task 9.0: Design Services during Construction (DSDC)

At the time of this Agreement, the budget, schedule, and scope of construction are not fully defined. Hence the COMPANY and JEA will negotiate an Amendment for this Task before construction begins.

Task 10.0: Allowances

The scope of work for the tasks listed under this Section cannot be established at this time but will be determined before the commencement of work envisioned. Hence JEA and the COMPANY agree to establish an allowance amount in the fee schedule against which actual expended effort will be paid.

10.1– JEA Outreach Coordination

COMPANY will meet with JEA’s personnel when requested and assist them with public project presentations and discussions. Assistance may include preparation of exhibits, drawings, and information to generally illustrate the proposed work; attendance at meetings with utility companies, and others as appropriate to discuss the project and potential impact to their facilities; and assist JEA’s Project Outreach in conducting their public notification program. JEA will be responsible for the notifications and announcements of any meetings. The initial phase of outreach will include coordination with residents for locations of existing septic tanks in order to ensure this information is captured during survey field work. The level of effort and resulting fee will be finalized as JEA defines the scope of the assistance for the Outreach program. An allowance is included in the budget against which payment for the work will be done.

10.2– Subsurface Utility Engineering – Test Hole Excavation and Verification

Test hole verification of existing utilities will be used on an as-needed basis. COMPANY shall coordinate with JEA during design to determine if any field verification of existing utilities is needed in order to minimize risk of change orders during construction. If conflicting utilities are identified during the design phase, COMPANY will coordinate with JEA and establish costs for approval of the use of this task to perform test holes to determine utility material, size, and exact location.

10.3 – Environmental Assessment

This task provides an allowance for required environmental assessment effort not already performed in the Program Manager's master plan, river crossing designs or previous projects within the proposed service areas. Upon approval by the JEA, Company will utilize its environmental subconsultant to provide environmental assessments, obtain environmental permits, or prepare environmental reports to support the Project.

10.4 – Geotechnical Soil Borings

This task provides an allowance for geotechnical services within the public rights of way on land in the event that this information is required for design and authorized by JEA. The Company will obtain necessary permits for the completion of the work within existing right of way. If necessary,

appropriate maintenance of traffic, in accordance with FDOT standard indices, will be performed. Prior to drilling, the Company will request utility locates from Sunshine 811.

The Company will conduct an evaluation of the subsurface soil conditions and general location and description of deleterious materials encountered in the borings. Borings will identify existing groundwater levels and estimate normal seasonal high-water fluctuations. Typical subsurface exploration will consist of standard penetration test (SPT) borings to a depth of 10 feet each below existing land surface along the proposed vacuum and force main routes on land. A temporary piezometer will be installed at strategic locations to measure stabilized groundwater levels.

10.5 – Construction Contract Change Order Assistance

This allowance task will be included as part of a future amendment.

Assumptions

- The Program Manager will maintain a dedicated web site (SharePoint site) for the storage and management of all design and construction documents related to the Riverview Project. **JEA**, all design consultants and Progressive Design Build firms and other stakeholders will be provided with access to relevant locations within the web site. The **COMPANY** shall follow the protocol established by the Program Document management Plan issued by the Program Manager, unless otherwise directed by JEA for document management and document control.

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Compensation

Task	Description	Fee Type	Fee
1.0	Project Management	LS	\$ 157,300.00
2.0	Topographic Survey	LS	\$ 371,200.00
3.0	Preliminary Engineering (30%)	LS	\$ 156,800.00
4.0	Engineering Design (60%)	LS	\$ 379,300.00
5.0	90% Design Documents	LS	\$ 265,000.00
6.0	Permitting Assistance	LS	\$ 76,700.00
7.0	Bid Documents (100%)	LS	\$ 112,200.00
8.0	Bidding Assistance	LS	\$ 34,900.00
9.0	Design Services During Construction	LS	-
10.0	Allowances		
10.1	JEA Outreach	LS	\$ 10,000.00
10.2	Subsurface Utility Engineering	LS	\$ 25,000.00
10.3	Environmental Assessments	LS	\$ 20,000.00
10.4	Geotechnical Soil Borings	LS	\$ 25,000.00
10.5	Construction Contractor Change Order Assistance	LS	-
Total			\$ 1,633,400.00

HOURLY BILLING RATES

Exhibit A

Effective: November 17, 2025

Category	Rate
Project Manager I	\$215
Project Manager II	\$245
Project Manager III	\$270
Project Manager IV	\$295
Project Manager V	\$310
Engineer I	\$205
Engineer II	\$230
Engineer III	\$240
Engineer IV	\$265
Engineer V	\$285
Architect I	\$185
Architect II	\$210
Architect III	\$235
Architect IV	\$270
Architect V	\$285
Landscape Architect I	\$185
Landscape Architect II	\$205
Landscape Architect III	\$235
Designer I	\$160
Designer II	\$175
Designer III	\$200
Designer IV	\$215
Designer V	\$235
Scientist I	\$140
Scientist II	\$170
Scientist III	\$220
Coordinator I	\$155
Coordinator II	\$175
Coordinator III	\$190
Planner I	\$185
Planner II	\$205
Planner III	\$235

Category	Rate
GIS Analyst I	\$130
GIS Analyst II	\$145
GIS Analyst III	\$160
CADD I	\$120
CADD II	\$135
Principal I	\$360
Administrative I	\$100
Administrative II	\$110
Administrative III	\$130
Administrative IV	\$140
Administrative V	\$175
Intern I	\$80
Intern II	\$95
Graphic Designer I	\$160
Graphic Designer II	\$170
Graphic Designer III	\$185
Construction Manager I	\$220
Construction Rep I	\$155
Construction Rep II	\$180
Construction Rep III	\$195
Surveyor I	\$185
Surveyor II	\$205
Surveyor III	\$235
Crew Chief	\$135
Instrument Operator	\$110
Survey Crew - 3 Man	\$360
Survey Crew - 2 Man	\$335
Survey Crew - 1 Man	\$260
GPS Crew I	\$185
GPS Crew II	\$260



*Billing and Reimbursable Rates are Subject to Periodic Review and Adjustment.

*Outside Reimbursable markup will be 10% over actual cost. Subconsultant markup will be a minimum of 10% of the total subconsultant costs.

**SEPTIC TANK PHASE OUT PROGRAM
RIVERVIEW VACUUM SEWER PROJECT
JEA PROJECT NO. 1411901446
Design Services for Riverview Septic Phase out Project**

**SCOPE OF SERVICES
COMPANY: Kimley-Horn and Associates Inc. (Kimley-Horn)
SERVICE AREA: Pink**

BACKGROUND

Approximately 65,000 septic systems and 35,000 private water wells currently remain in the **JEA** service areas of Duval, St. Johns, and Nassau counties. Over time, the City of Jacksonville (COJ), with technical support from **JEA**, has led multiple septic tank phase out programs in areas without central water and sewer infrastructure. These infrastructure projects were accomplished through COJ capital project initiatives with contributions by **JEA**. The work continues with the current **JEA** septic tank phase out (STPO) program.

COJ and **JEA** are continuing the partnership to improve the quality of life in Jacksonville's communities with the Septic Tank Phase Out (STPO) program. The purpose of the project is to eliminate existing on-site septic systems to reduce the amount of harmful nutrients that find their way into the St. Johns River and other local waterways.

The **JEA** Innovative Wastewater Treatment Program (IWTP) project was launched to assess and recommend the most appropriate technologies and approaches (including centralized sewer, decentralized sewer and treatment, and/ or improved onsite treatment) that could be applied to the 32 prioritized STPO project areas, which contain a total of approximately 23,000 unsewered parcels. The IWTP developed by **JEA**'s separate consultant Hazen, resulted in a Master Plan that identified vacuum sewer technology as the appropriate piped sewer program for most of the prioritized project areas. Based on the Master Plan, **JEA** is moving ahead to implement a vacuum sewer system in Riverview, the first of the 32 prioritized STPO project areas. The Riverview project will be used as a pilot project to test the efficacy of various project delivery methods for the remaining STPO project areas. **JEA**'s project management team will be assisted by Hazen (hereafter referred to as Program Manager), who has been retained to provide program management services and overall design and construction coordination duties during the implementation phase of the Riverview Project. Hazen will be responsible for overall system hydraulics; vacuum pump station designs and overall schedule and budget management for the Riverview project. Hazen will also provide overall conceptual piping layouts and connection points to vacuum main(s) for each of the Riverview design packages which extend to one of the two planned vacuum pump stations.

The following progress has been made by **JEA** towards implementation of the Riverview Project:

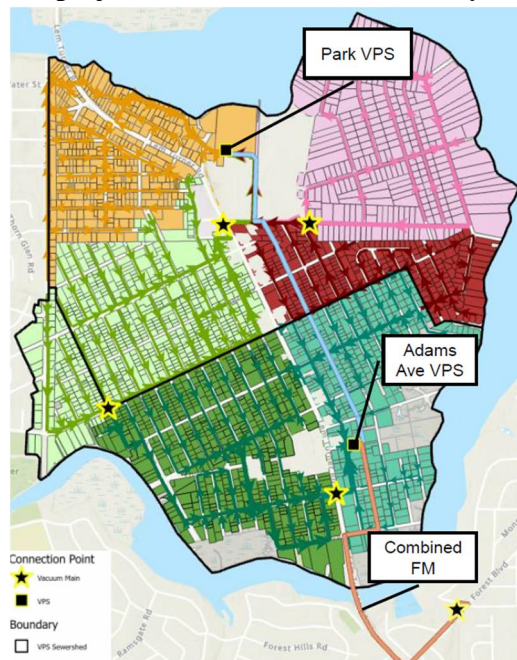
- Agreements have been signed by approximately 66% of customers within Riverview to connect to a vacuum sewer system funded by City of Jacksonville (COJ) and implemented by **JEA**. A 70% sign-up by potential customers will be required for **JEA** to commence expenditures towards design and construction.
- The Program Manager has developed design guidelines and updated **JEA** design standards

for vacuum sewers, together with associated program management plans for technical management of the Riverview Project.

- **JEA** is in the process of deciding on a sole source supplier for the Riverview vacuum system supplier and the selection will be communicated to **Kimley-Horn** in writing by **JEA** prior to commencement of detailed designs. Once confirmed by **JEA** in writing, **Kimley-Horn** shall coordinate designs with the selected vacuum sewer equipment supplier.
 - **JEA** has determined that the Riverview sewer collection system project area will be divided into 6 bid packages as shown in the figure below, each section to be implemented as a design-bid-build section or as a progressive design build section. The design-bid-build sections in the figure below are:
 - Teal
 - Red
 - Pink
 - Orange
- The progressive design-build sections in the figure below are:
- Light Green
 - Dark Green

JEA solicited consulting engineering services to perform design services during the design and construction phases of the design-bid-build sections of the Riverview project. **Kimley-Horn** was one of the three firms selected in a pool of three consultants to perform detailed design and design services during construction for the Pink Area noted in the title of this scope of services.

For the purposes of developing the scope of services below, the design and permitting is estimated to be a 13-month (390 days) duration. It is assumed that the project will include the bid of a single construction contract for the project. The bid phase is anticipated to be a 4-month (120 days) duration. Construction is estimated to be a 30-month (900 days) duration. The total anticipated duration of the project is 47 months or 1,410 days.



Task 1.0: Project Management

1.1 – Project Schedule and Meetings

Kimley-Horn shall provide administration and project management services in support of the services under this Agreement including providing support to **JEA** and Program Manager, manage all services under this Agreement, coordinate subconsultant activities; prepare and monitor Kimley-Horn's schedule and budget; review work progress with **JEA** and Program Manager when requested by **JEA** and discuss any issues with the **JEA** as they occur. Specific deliverables associated with this task include:

- Document Control: Company shall utilize a project SharePoint site prepared by the Program Manager to store all project electronic files. The SharePoint site will be utilized to transmit design deliverable documents and facilitate reviews and review comments
- Design schedule: A design services schedule based on the Program Schedule will be prepared by the Program Manager and provided by **JEA**. Kimley-Horn shall update the design schedule every other month based on the program schedule managed by the Program Manager using Primavera P6. The design schedule will be used by **JEA**, Program Manager and Kimley-Horn to monitor the progress of design, bidding and services during construction.
- Kick-off meeting: **JEA** will organize and arrange one in person (1) kick-off meeting with **Kimley-Horn**, Program manager, **JEA** staff and other stakeholders at Jacksonville. Either following or before the kick-off meeting, **Kimley-Horn** shall prepare site visit notes as required for follow up discussions with **JEA** and the Program manager. **Kimley-Horn** shall prepare meeting minutes and forward to **JEA** for distribution within three (3) days of the kick-off meeting.
- Program Meetings: **JEA** will arrange coordination meetings with one or more of the Program manager, other design firms working on other service sections, progressive design team members (when selected) and other relevant stakeholders as and when required for managing overall Riverview project progress. 9 in person and 9 virtual such program meetings are anticipated during the 13-month design period. It is anticipated that the meetings will be up to 2-hours in duration. The Program manager will prepare and distribute meeting minutes.
- Design Review Meetings: **JEA** and **Kimley-Horn** will arrange technical meetings to review designs. These meetings are included under Tasks 3 and 4.
- Site visits during design: Kimley-Horn shall arrange for in-person site visits with **JEA** and or Program Manager as and when required to discuss and clarify designs for specific areas. Kimley-Horn will perform up to 15 site visits during design and are anticipated to be 2-hours in duration. These site visits are in addition to normal anticipated coordination meetings for work corridor assessments, field surveys, and property connection surveys required to complete the designs.

- Pre-Bid Meeting: **Kimley-Horn** may be asked by **JEA** to attend a pre-bid meeting and a site visit with potential construction contract bidders for each bid package. This meeting attendance is included in Task 7.
- Construction Period Meetings: **Kimley-Horn** shall attend monthly construction progress meetings. These meetings are included under Tasks 3 and 4 attended by the construction contractor, **JEA** staff, private inspectors retained by **JEA**, Program Manager, regulators, COJ or other stakeholders identified by **JEA**. **Kimley-Horn** shall prepare and issue meeting minutes within one (1) week of each meeting.

1.2 – Invoices

Kimley-Horn shall follow **JEA** procedures for invoicing. Provide monthly summary of services, reimbursables, and brief description of project status.

Task 1 Summary of Deliverables

1. Design Schedule and up to 7 Schedule Updates
2. Kick-Off Meeting Agenda and Meeting Minutes
3. Program Meeting Agenda and Meeting Minutes (Up to 18)
4. Site Visit Summary Reports (Up to fifteen)
5. Invoices with monthly summaries

Task 2.0: Topographic Surveys, Subsurface Utility Engineering, Pavement Investigations and Geotechnical Investigations

2.1 – Topographic Surveys

Utilizing COJ Road and **JEA** utility maps as a base, **Kimley-Horn** will retain a professional surveyor to perform a topographic survey of the approximately 17,500 linear feet of right-of-way depicted within the pink area assigned to **Kimley-Horn**. The survey shall be prepared per Rule Chapter 5J-17 of the Florida Administrative Code in compliance with the Standards of Practice of Surveying and Mapping of the State of Florida. The topographic survey will include elevations near the building corners and in front of garage doors for the approximate finished floor elevation.

Kimley-Horn shall retain DRMP, a professional surveyor to perform the following:

- Locate each septic tank or plumbing cleanout at each residence in the service section to be flagged and add such data to the survey.
- Field locate existing monumentation to depict the approximate location of parcel lines and road rights-of-way on the Topographic Survey within scope. Individual lot Boundary Surveys are not required.
- Collect two (2) topographic elevations at the center of vacant lots.
- Collect topographic data at 50' cross-sections along the rights-of-way within scope where

accessible.

- Location of existing visible above-ground improvements & visible utilities within rights-of-way.
- The project coordinate system will be based horizontally on the North American Datum of 1983/2011 Adjustment (NAD83(11), Zone 901, Florida East
- Location of trees 6-inch diameter at breast height (dbh) and greater within scope. Common name and size only, a Certified Tree Survey will not be required.
- The project will be based vertically on the North American Vertical Datum of 1988 (NAVD 88).
- Reference a coordinate correct aerial on the Topographic Survey.
- Include a signed and sealed topographic survey with the bid set of drawings.

Kimley-Horn shall upload all completed survey documents to the SharePoint site. **Kimley-Horn** shall perform quality assurance reviews prior to each formal submittal. Quality control shall be in conformance to the Quality Management Plan issued by the Program Manager. Quality review documentation, including comment review logs, will be made available to **JEA** upon request.

2.2 Supplemental Survey and Field Verification

In addition and supplemental to the services outlined in Task 2.1 this task will provide Aerial Lidar for approximately 180-acre site to provide supplemental topographic data, including Finished Floor Elevations for up to 272 lots in area, as needed. This service will be provided by ETM Survey & Mapping.

Additionally, ETM Survey & Mapping will provide field verification which includes conducting field reconnaissance to validate survey data, and inventory surface conditions influencing service routing. This effort will include the services of a licensed plumber to assist with determining tank(s) location and impediments to implementation of gravity private side plumbing.

2.3– Pavement Investigations

JEA intends to define the scope of pavement restoration in the bid documents. In general, **JEA** plans to restore pipe trenches to original condition and if trenches impact pavement, milling and resurfacing of the entire roadway is planned. To this end **Kimley-Horn** will retain a geotechnical professional to perform investigations to define the thickness and composition of the asphalt surfaces in the drawings and/or specifications.

Kimley-Horn will retain a geotechnical professional to undertake core drills to define the thickness and composition of the asphalt on each road where vacuum sewer pipes are installed. Up to one hundred (100) core drills shall be performed.

Core drills shall be performed in accordance with ASTM D3549. Bulk Specific Gravity

assessments of cored material shall be performed in accordance with ASTM D2726.

Data collected during pavement investigations shall be used to define asphalt thickness and density for all roads where piping will be installed.

Task 2 Summary of Deliverables

1. Four (4) hard copies of signed and sealed Topographic Right-of-Way Survey
2. One electronic cad file of Topographic Right-of-Way Survey
3. Geotechnical engineering report

Task 3.0: Preliminary Engineering

3.1 – Preliminary Design Report (PDR) | 30% Design Submittal

The Preliminary Design Report (PDR) will develop the basis of design including total sewer flow calculations (current and future), and best method of collection/transmission.

Kimley-Horn understands that *JEA*'s primary method for sewer collection in the Riverview area is to convert individual septic tank locations into a vacuum sewer collection system. *Kimley-Horn* will perform vacuum sewer hydraulic calculations and preliminary routing throughout the assigned Riverview service section. The calculations will be performed based on the design criteria and layouts provided by the Program Manager. *Kimley-Horn* will coordinate with the Program Manager for specifications of the proposed vacuum sewer pump stations to ensure proposed routing and hydraulic calculations are in conformance with overall vacuum sewer system design.

The PDR will prepare preliminary hydraulics, sizing, elevations, locations of vacuum pits, and overall alignment of the sewer collection system. *Kimley-Horn* will present the PDR to *JEA* to discuss the basis of design, confirm selected manufacturer of vacuum pits, confirm overall alignment with Riverview STPO system hydraulics, and provide an updated cost estimate. Due to topographic changes in the project corridor, *Kimley-Horn* will identify properties that will have vacuum sewer limitations that may require low-pressure sewer pump stations (i.e., grinder pump stations) and/or separate gravity sewer subsystems to serve specific customers.

The PDR will include the following:

- Flow Analysis.
- Collection System Preliminary Analysis.
- Basis of Design.
- Preliminary Routing Plan (30% Design).
- Preliminary Engineer's Opinion of Probable Construction Costs.
- Preliminary Residential Connection Exhibits ("Hook Up Exhibits"). Coordinate with *JEA*'s Real Estate Services group and affected property owners to identify and secure necessary

easements and rights-of-entry for design investigations and on property construction.

- Recommendations for gravity/grinder pump designs for select properties.

Kimley-Horn shall perform quality assurance reviews prior to each formal submittal. Quality control shall be in conformance to the Quality Management Plan issued by the Program Manager. Quality review documentation, including comment review logs, will be made available to **JEA** upon request. **Kimley-Horn** shall upload the PDR documents to the SharePoint site and transmit the documents in pdf format to **JEA**. **JEA** will arrange an in-person design review meeting following review of the submittal by **JEA** staff and the Program Manager and the transmittal of comments. During the PDR design review meeting, **COMPANY** shall maintain meeting notes and log resolution of the comments and upload the final log to the Sharepoint site within seven (7) days of the review meeting. **COMPANY** may then proceed with engineering design. If **JEA** requires a resubmittal of the PDR following the review meeting, such resubmittal shall be made within ten days of the review meeting.

Task 3.0 Summary of Deliverables

1. Draft Preliminary Design Report
2. Final Preliminary Design Report
3. Quality Control Review and Documentation
4. Review Meeting Agenda, Meeting Notes
5. Preliminary Review Log

Task 4.0: Engineering Design

4.1 – 60% Engineering Design

After **JEA**'s PDR approval, **Kimley-Horn** shall proceed with designing the 60% set of plans. As the 60% design develops, **Kimley-Horn** will update the hydraulic calculations to ensure the conflict resolutions and final pipeline routings are displayed correctly for coordination with the vacuum pump station designs. The plans shall include the following:

- Title.
- General Notes.
- Stormwater Pollution Prevention Plan (SWPPP).
- Plan and Profile Drawings.
- Connection Details.
- **JEA** Standard Details.
- **JEA** Vacuum Sewer Details.
- Preliminary Restoration Plans.
- Technical Specifications
- Updated Engineer's Opinion of Probable Construction Costs.
- Gravity/grinder pump designs for up to ten (10) properties.

During this milestone submittal, **Kimley-Horn** will also initiate a customer service area coordination matrix related to each hook-up location's characteristics. This log typically includes addresses, parcel owner name, existing water and sewer utility information, selected hook-up method, on-site constraints, etc. The matrix shall be uploaded to the SharePoint site.

Kimley-Horn will advance individual lot Sewer Service Exhibits to 60% completion. Update routing, slopes, and connection details based on survey, utility coordination, and mainline alignment. Incorporate homeowner coordination feedback via JEA Public Outreach. Submit with the 60% package.

Kimley-Horn shall perform quality assurance reviews prior to each formal submittal. Quality control shall be in conformance to the Quality Management Plan issued by the Program Manager. Quality review documentation, including comment review logs, will be made available to **JEA** upon request. **Kimley-Horn** shall upload the 60% design package to the SharePoint site and transmit an electronic copy to **JEA** and the Program Manager for review. **COMPANY** shall hold an in-person design review meeting with **JEA** and the Program Manager. **Kimley-Horn** will present the design package and review any comments and coordinate decisions to finalize any design elements prior to permitting. During the design review meeting, **Kimley-Horn** shall maintain meeting notes and log resolution of the comments and upload the final log with resolution to the SharePoint site within seven (7) days of the review meeting. **Kimley-Horn** will incorporate comments from **JEA** into the 90% design set.

Task 4.0 Summary of Deliverables

1. 60% Customer Service Aea Coordination Matrix Log
2. 60% Individual Lot Sewer Service Exhibits
3. 60% Plans
4. Quality Control Review and Documentation
5. Review Meeting Agenda, Meeting Notes
6. 60% Review Log

Task 5.0: 90% Design Documents

5.1 – 90% Design Documents

Kimley-Horn will prepare the 90% Design Plans incorporating updates per **JEA** 60% Design Submittal comments, and revisions related to regulatory permitting. The 90% design plan set will include:

- All plan sheets needed for construction, along with details, cross sections & profiles, plan sheets per coordination with permitting agencies, and hydraulic spreadsheet.

The 90% design document submittal will also include the following:

Draft Bid schedule (i.e. Bid Form).

- 90% Project Technical Specifications.

- 90% Engineer's Opinion of Probable Construction Costs.

During this milestone submittal, **Kimley-Horn** will update the customer service area coordination matrix related to each hook-up location's characteristics and upload the same to the SharePoint website.

Kimley-Horn will advance lot exhibits to 90%, incorporate 60% comments, finalize routing aligned with mainline profiles, and format for homeowner distribution. ETM will provide quality control review of the final exhibits prepared by KH to be included in the 90% submittal.

Kimley-Horn shall perform quality assurance reviews prior to each formal submittal. Quality control shall be in conformance to the Quality Management Plan issued by the Program Manager. Quality review documentation, including comment review logs, will be made available to **JEA** upon request. Kimley-Horn shall hold an in-person design review meeting with **JEA** to review 90% design, permitting considerations, and draft bid documents. During the design review meeting, Kimley-Horn shall maintain meeting notes and log resolution of the comments and upload the final log with resolution to the SharePoint site within seven (7) days of the review meeting. COMPANY will incorporate comments from **JEA** into the 90% design set. **Kimley-Horn** will coordinate with **JEA**, Program manager, other design engineers and progressive design-builders to ensure **JEA** standards are met, with aligning technical specifications between the multiple sections of the project.

Task 5.0 Summary of Deliverables

1. 90% Customer Service Aea Coordination Matrix Log
2. 90% Individual Lot Sewer Service Exhibits
3. 90% Plans
4. 90% Technical Specifications
5. 90% Engineer's Opinion of Probable Construction Cost
6. Quality Control Review and Documentation
7. Review Meeting Agenda, Meeting Notes
8. 90% Review Log

Task 6.0: Permitting Assistance

Kimley-Horn shall coordinate with the permitting agencies listed below. **Kimley-Horn** will submit each permit as needed for the Pink Area design bid packages. Up to one (1) submittal and up to two (2) plan revisions per permit is included within the scope of work. Permitting task includes preparation of draft and final maintenance of traffic (MOT) plans for City of Jacksonville review and approval. These MOT plans will be incorporated into the final design documents for **JEA** review.

- Florida Department of Environmental Protection (FDEP) and/or **JEA** Water (if applicable) and Wastewater Permitting.
- City of Jacksonville 10-set Review (ROW).

- Florida Department of Transportation (FDOT) Utility Permitting.

Kimley-Horn shall respond to requests for information from regulators about each permit application. It is assumed that each permit application will require up to two (2) responses to the requests for information (RFI) from the regulatory agencies.

Task 6.0 Deliverables

1. FDEP Permit Application, Supporting Documentation, and up to two (2) responses to RFIs
2. City of Jacksonville ROW Permit Application Supporting Documentation, and up to two (2) responses to RFIs
3. FDOT Utility Permit Application Supporting Documentation, and up to two (2) responses to RFIs

Task 7.0: Bid Documents

7.1–Final Submittal | Bidding Documents

Kimley-Horn shall prepare electronic comprehensive signed and sealed set of bid documents consisting of construction drawings incorporating review comments from each milestone submittal, and technical specifications. **JEA** will prepare the contract forms and procurement documents necessary to solicit contractor bids for the project.

The **Kimley-Horn** shall perform quality assurance reviews prior to each formal submittal. Quality control shall be in conformance to the Quality Management Plan issued by the Program Manager. Quality review documentation, including comment review logs, will be made available to **JEA** upon request.

Task 7.0 Deliverables

1. Electronic signed and sealed bid documents

Task 8.0: Bidding Assistance

Kimley-Horn shall attend one pre-bid conference and site visit during the bid period. **COMPANY** shall review and prepare responses to technical questions from prospective bidders and forward such responses as Addenda to **JEA** and the Program Manager. One (1) set of responses is anticipated.

Kimley-Horn shall prepare a conformed set of plans and technical specifications to be issued for construction, which incorporate revisions and addenda information issued during the bid phase.

No assistance is anticipated during bid protests; no rebidding of the project is anticipated.

Task 8.0 Deliverables

1. Responses to bidders questions

Task 9.0: Design Services during Construction (DSDC)

Design services during construction are within the scope of this project, but will be included in a future amendment.

Task 10.0: Allowances

The scope of work for the tasks listed under this Section cannot be established at this time but will be determined before the commencement of work envisioned. Hence *JEA* and the *Kimley-Horn* agree to establish an allowance amount in the fee schedule against which actual expended effort will be paid.

10.1– *JEA* Outreach Coordination

Kimley-Horn will meet with *JEA*'s personnel when requested and assist them with public project presentations and discussions. Assistance may include preparation of exhibits, drawings, and information to generally illustrate the proposed work; attendance at meetings with utility companies, and others as appropriate to discuss the project and potential impact to their facilities; and assist *JEA*'s Project Outreach in conducting their public notification program. *JEA* will be responsible for the notifications and announcements of any meetings. The initial phase of outreach will include coordination with residents for locations of existing septic tanks in order to ensure this information is captured during survey field work. The level of effort and resulting fee will be finalized as *JEA* defines the scope of the assistance for the Outreach program. An allowance is included in the budget against which payment for the work will be done.

10.2– Subsurface Utility Engineering – Test Hole Excavation and Verification

Test hole verification of existing utilities will be used on an as-needed basis. *Kimley-Horn* shall coordinate with *JEA* during design to determine if any field verification of existing utilities is needed in order to minimize risk of change orders during construction. If conflicting utilities are identified during the design phase, *Kimley-Horn* will coordinate with *JEA* and establish costs for approval of the use of this task to perform test holes to determine utility material, size, and exact location.

10.3 – Environmental Assessment

This task provides an allowance for required environmental assessment effort not already performed in the Program Manager's master plan, river crossing designs or previous projects within the proposed service areas. Upon approval by the *JEA*, Company will utilize its environmental subconsultant to provide environmental assessments, obtain environmental permits, or prepare environmental reports to support the Project.

10.4 – Geotechnical Soil Borings

This task provides an allowance for geotechnical services within the public rights of way on land in the event that this information is required for design and authorized by *JEA*. The Company will obtain necessary permits for the completion of the work within existing right of way. If necessary,

appropriate maintenance of traffic, in accordance with FDOT standard indices, will be performed. Prior to drilling, the Company will request utility locates from Sunshine 811.

The Company will conduct an evaluation of the subsurface soil conditions and general location and description of deleterious materials encountered in the borings. Borings will identify existing groundwater levels and estimate normal seasonal high-water fluctuations. Typical subsurface exploration will consist of standard penetration test (SPT) borings to a depth of 10 feet each below existing land surface along the proposed vacuum and force main routes on land. A temporary piezometer will be installed at strategic locations to measure stabilized groundwater levels.

10.5 – Construction Contract Change Order Assistance

This allowance task will be included as part of a future amendment.

Assumptions

- The Program Manager will maintain a dedicated web site (SharePoint site) for the storage and management of all design and construction documents related to the Riverview Project. *JEA*, all design consultants and Progressive Design Build firms and other stakeholders will be provided with access to relevant locations within the web site. The *Kimley-Horn* shall follow the protocol established by the Program Document management Plan issued by the Program Manager, unless otherwise directed by *JEA* for document management and document control.
 - All design and permit submittal reviews will be performed in a timely manner.
 - *Kimley-Horn* will pay all permit application fees and costs directly to agencies or owners and be reimbursed by *JEA*.
 - There is a feasible and permittable alignment within the project corridor.
 - *Kimley-Horn* is entitled to rely on the completeness and accuracy of all information provided by *JEA* and other consultants.
 - *Kimley-Horn* has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to *Kimley-Horn* at this time and represent only *Kimley-Horn's* judgment as a design professional familiar with the construction industry. *Kimley-Horn* cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.
 - *Kimley-Horn* has no control over the actions of jurisdictional agencies or other parties. Opinions as to the status of permits and entitlements or their suitability for any specific purpose and as to the probability and timeframe for approvals are made solely on the basis of available information and limited research conducted. *Kimley-Horn* does not guarantee that the outcome of permits and entitlements or their suitability will not vary from its opinions or that all issues affecting the site have been investigated.
 - *Kimley-Horn* does not guarantee the issuance of permits or approvals. If permits are issued for this project, the conditions and expiration dates are the sole responsibility of *JEA*. *Kimley-Horn* is not responsible for extending time-limited entitlements or permits. *Kimley-Horn* can provide services to file for extensions, if applicable, provided *JEA* issues a direct written request for each requested entitlement, prior to the dates of expiration.

Compensation

Services provided under this will be invoiced monthly. All invoices will include a description of services provided.

FEE SCHEDULE

Tasks	Task Description	Fee Basis	Amount
1	Project Schedule and Meetings	Lump Sum	\$113,520.00
2	Topographic Surveys, Subsurface Utility Engineering, Pavement Investigations, and Geotechnical Investigations	Time and Material Not To Exceed	\$460,771.76
3	Preliminary Engineering (30% Design)	Lump Sum	\$327,376.50
4	Engineering Design (60% Design)	Lump Sum	\$376,426.50
5	90% Design Documents	Lump Sum	\$356,876.50
6	Permitting Assistance	Lump Sum	\$31,950.00
7	Bid Documents (Final Design)	Lump Sum	\$142,850.50
8	Bidding Assistance	Lump Sum	\$19,950.00
9	Design Services During Construction (DSDC)		\$0.0
10	Allowances	Time and Material Not To Exceed	\$80,000
10.1	<i>JEA Outreach and Coordination</i>	<i>Time and Material Not To Exceed</i>	<i>\$10,000</i>
10.2	<i>Subsurface Utility Engineering</i>	<i>Time and Material Not To Exceed</i>	<i>\$25,000</i>
10.3	<i>Environmental Assessment</i>	<i>Time and Material Not To Exceed</i>	<i>\$20,000</i>
10.4	<i>Geotechnical Soil Borings</i>	<i>Time and Material Not To Exceed</i>	<i>\$25,000</i>
10.5	<i>Construction Contract Change Order Assistance</i>	<i>Time and Material Not To Exceed</i>	<i>\$0.00</i>
Subtotal (Task 1, 3-8)		Lump Sum	\$1,368,950.00
Subtotal (Task 2, 9, 10)		Time and Material Not To Exceed	\$540,771.76
Total			\$1,909,721.76

Award #R01 5/14/2026 Supporting Documents

JEA Riverview Septic Phase Out Project		Kimley-Horn Labor														Sub Labor Markup			Totals					
		Senior Project Manager		Deputy Project Manager		Senior Engineer		Engineer		Analyst		Senior Designer		Admin/Clerical		KH - Labor Sub-Total		Sub Labor Markup		Expense Subtotal	KH Labor Fee Sub-Total	Sub Labor Fee Sub-Total	Expenses/Allowance Sub-Total	Overall Total
Task	Description	Hrs.	\$ 325.00 per hour	Hrs.	\$ 285.00 per hour	Hrs.	\$ 335.00 per hour	Hrs.	\$ 265.00 per hour	Hrs.	\$ 175.00 per hour	Hrs.	\$ 205.00 per hour	Hrs.	\$ 145.00 per hour	Hrs.	Fee	Sub Total	Mark Up 10%					
Task 1.0 Project Management																								
1.1	Project Schedule and Meetings																							
1.1.1	Design Schedule	12	\$ 3,900.00		\$ -		\$ -		\$ -	40	\$ 7,000.00		\$ -		\$ -	52	\$ 10,900.00		\$ -	\$ -		\$ 10,900.00	\$ -	\$ 10,900.00
1.1.2	Kick-Off Meeting	8	\$ 2,600.00	8	\$ 2,280.00		\$ -		\$ -	8	\$ 1,400.00		\$ -	2	\$ 290.00	26	\$ 6,570.00		\$ -	\$ -		\$ 6,570.00	\$ -	\$ 6,570.00
1.1.3	Program Meetings	45	\$ 14,625.00		\$ -	45	\$ 15,075.00		\$ -	45	\$ 7,875.00		\$ -	18	\$ 2,610.00	153	\$ 40,185.00		\$ -	\$ -		\$ 40,185.00	\$ -	\$ 40,185.00
1.1.4	Design Review Meetings (included in Task 3 and 4)		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
1.1.5	Site Visits During Design	30	\$ 9,750.00	15	\$ 4,275.00	15	\$ 5,025.00	30	\$ 7,950.00	30	\$ 5,250.00		\$ -		\$ -	120	\$ 32,250.00		\$ -	\$ -		\$ 32,250.00	\$ -	\$ 32,250.00
1.1.6	Pre-Bid Meetings	8	\$ 2,600.00	8	\$ 2,280.00		\$ -		\$ -	8	\$ 1,400.00		\$ -	3	\$ 435.00	27	\$ 6,715.00		\$ -	\$ -		\$ 6,715.00	\$ -	\$ 6,715.00
1.1.7	Construction Period Meetings (included in Task 3 and 4)		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
1.2	Invoices	22	\$ 7,150.00	22	\$ 6,270.00		\$ -		\$ -		\$ -		\$ -	24	\$ 3,480.00	68	\$ 16,900.00		\$ -	\$ -		\$ 16,900.00	\$ -	\$ 16,900.00
	Task 1.0 Subtotal	125	\$ 40,625.00	53	\$ 15,105.00	60	\$ 20,100.00	30	\$ 7,950.00	131	\$ 22,925.00	0	\$ -	47	\$ 6,815.00	446	\$ 113,520.00	\$ -	\$ 0	\$ -	\$ 0	\$ 113,520.00	\$ -	\$ 113,520.00
Task 2.0 Topographic Surveys, Subsurface Utility Engineering, Pavement Investigations and Geotechnical Investigations																								
2.1	Topographic Survey	3	\$ 975.00		\$ -	6	\$ 2,010.00		\$ -	20	\$ 3,500.00		\$ -		\$ -	29	\$ 6,485.00	\$ 282,642.51	\$ 28,264.25	\$ 310,906.76		\$ 6,485.00	\$ 310,906.76	\$ 317,391.76
2.2	Supplemental Survey and Field Verification	10	\$ 3,250.00		\$ -	10	\$ 3,350.00		\$ -	10	\$ 1,750.00		\$ -		\$ -	30	\$ 8,350.00	\$ 69,000.00	\$ 6,900.00	\$ 75,900.00		\$ 8,350.00	\$ 75,900.00	\$ 84,250.00
2.3	Pavement Investigations	3	\$ 975.00		\$ -	3	\$ 1,005.00		\$ -	6	\$ 1,050.00		\$ -		\$ -	12	\$ 3,030.00	\$ 51,000.00	\$ 5,100.00	\$ 56,100.00		\$ 3,030.00	\$ 56,100.00	\$ 59,130.00
	Task 2.0 Subtotal	16	\$ 5,200.00	0	\$ -	19	\$ 6,365.00	0	\$ -	36	\$ 6,300.00	0	\$ -	0	\$ -	71	\$ 17,865.00	\$ 402,642.51	\$ 40,264.25	\$ 442,906.76	\$ 0	\$ 17,865.00	\$ 442,906.76	\$ 460,771.76
Task 3.0 Preliminary Engineering																								
3.1	Preliminary Design Report (PDR)/ 30% Submittal	45	\$ 14,625.00	60	\$ 17,100.00	80	\$ 26,800.00	150	\$ 39,750.00	200	\$ 35,000.00	40	\$ 8,200.00	20	\$ 2,900.00	595	\$ 144,375.00	\$ 166,365.00	\$ 16,636.50	\$ 183,001.50		\$ 144,375.00	\$ 183,001.50	\$ 327,376.50
	Task 3.0 Subtotal	45	\$ 14,625.00	60	\$ 17,100.00	80	\$ 26,800.00	150	\$ 39,750.00	200	\$ 35,000.00	40	\$ 8,200.00	20	\$ 2,900.00	595	\$ 144,375.00	\$ 166,365.00	\$ 16,636.50	\$ 183,001.50	\$ 0	\$ 144,375.00	\$ 183,001.50	\$ 327,376.50
Task 4.0 Engineering Design																								
4.1	60% Engineering Design (Right of Way)	60	\$ 19,500.00	80	\$ 22,800.00	100	\$ 33,500.00	180	\$ 47,700.00	240	\$ 42,000.00	50	\$ 10,250.00	30	\$ 4,350.00	740	\$ 180,100.00					\$ 180,100.00	\$ -	\$ 180,100.00
4.1.2	60% Engineering Design (Private On Site)	5	\$ 1,625.00		\$ -	10	\$ 3,350.00	15	\$ 3,975.00	25	\$ 4,375.00		\$ -		\$ -	55	\$ 13,325.00	\$ 166,365.00	\$ 16,636.50	\$ 183,001.50		\$ 13,325.00	\$ 183,001.50	\$ 196,326.50
	Task 4.0 Subtotal	65	\$ 21,125.00	80	\$ 22,800.00	110	\$ 36,850.00	195	\$ 51,675.00	265	\$ 46,375.00	50	\$ 10,250.00	30	\$ 4,350.00	795	\$ 193,425.00	\$ 166,365.00	\$ 16,636.50	\$ 183,001.50	\$ 0	\$ 193,425.00	\$ 183,001.50	\$ 376,426.50
Task 5.0 90% Design Documents																								
5.1	90% Design Documents																							
5.1.1	90% Design Documents (Right of Way)	50	\$ 16,250.00	70	\$ 19,950.00	90	\$ 30,150.00	165	\$ 43,725.00	220	\$ 38,500.00	45	\$ 9,225.00	25	\$ 3,625.00	665	\$ 161,425.00					\$ 161,425.00	\$ -	\$ 161,425.00
5.1.2	90% Design Documents (Private On Site)	5	\$ 1,625.00		\$ -	10	\$ 3,350.00	15	\$ 3,975.00	25	\$ 4,375.00		\$ -		\$ -	50	\$ 12,450.00	\$ 166,365.00	\$ 16,636.50	\$ 183,001.50		\$ 12,450.00	\$ 183,001.50	\$ 195,451.50
	Task 5.0 Subtotal	55	\$ 17,875.00	70	\$ 19,950.00	100	\$ 33,500.00	180	\$ 47,700.00	240	\$ 42,000.00	45	\$ 9,225.00	25	\$ 3,625.00	715	\$ 173,875.00	\$ -	\$ -	\$ 183,001.50	\$ 0	\$ 173,875.00	\$ 183,001.50	\$ 356,876.50
Task 6.0 Permitting Assistance																								
6.1	Permitting Assistance	10	\$ 3,250.00	15	\$ 4,275.00	20	\$ 6,700.00	30	\$ 7,950.00	40	\$ 7,000.00	10	\$ 2,050.00	5	\$ 725.00	130	\$ 31,950.00		\$ -	\$ -		\$ 31,950.00	\$ -	\$ 31,950.00
	Task 6.0 Subtotal	10	\$ 3,250.00	15	\$ 4,275.00	20	\$ 6,700.00	30	\$ 7,950.00	40	\$ 7,000.00	10	\$ 2,050.00	5	\$ 725.00	130	\$ 31,950.00	\$ -	\$ 0	\$ -	\$ 0	\$ 31,950.00	\$ -	\$ 31,950.00
Task 7.0 Bid Documents																								
7.1	Final Submittal/Bidding Documents																							
7.1.1	Final Submittal/Bidding Documents (Right of Way)	20	\$ 6,500.00	50	\$ 14,250.00	50	\$ 16,750.00	60	\$ 15,900.00	100	\$ 17,500.00	20	\$ 4,100.00	10	\$ 1,450.00	310	\$ 76,450.00					\$ 76,450.00	\$ -	\$ 76,450.00
7.1.2	Final Submittal/Bidding Documents (Private On Site)	2	\$ 650.00		\$ -	5	\$ 1,675.00	5	\$ 1,325.00	10	\$ 1,750.00		\$ -		\$ -	22	\$ 5,400.00	\$ 55,455.00	\$ 5,545.50	\$ 61,000.50		\$ 5,400.00	\$ 61,000.50	\$ 66,400.50
	Task 7.0 Subtotal	22	\$ 7,150.00	50	\$ 14,250.00	55	\$ 18,425.00	65	\$ 17,225.00	110	\$ 19,250.00	20	\$ 4,100.00	10	\$ 1,450.00	332	\$ 81,850.00	\$ -	\$ 0	\$ 61,000.50	\$ 0	\$ 81,850.00	\$ 61,000.50	\$ 142,850.50
Task 8.0																								
8.1	Bidding Assistance	10	\$ 3,250.00	5	\$ 1,425.00	15	\$ 5,025.00	20	\$ 5,300.00	20	\$ 3,500.00	0	\$ -	10	\$ 1,450.00	80	\$ 19,950.00		\$ -	\$ -		\$ 19,950.00	\$ -	\$ 19,950.00
	Task 8.0 Subtotal	10	\$ 3,250.00	5	\$ 1,425.00	15	\$ 5,025.00	20	\$ 5,300.00	20	\$ 3,500.00	0	\$ -	10	\$ 1,450.00	80	\$ 19,950.00	\$ -	\$ 0	\$ -	\$ 0	\$ 19,950.00	\$ -	\$ 19,950.00
Task 9.0 Design Services During Construction (DSDC)																								
9.1			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -
	Task 9.0 Subtotal	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -
Task 10.0 Allowances																								
10.1	JEA Outreach Coordination		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ 10,000.00		\$ -	\$ -		\$ 10,000.00	\$ -	\$ 10,000.00
10.2	Subsurface Utility Engineering - Test Hole and Verifications		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ 25,000.00		\$ -	\$ -		\$ 25,000.00	\$ -	\$ 25,000.00
10.3	Environmental Assessment		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ 20,000.00		\$ -	\$ -		\$ 20,000.00	\$ -	\$ 20,000.00
10.4	Geotechnical Soil Borings		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ 25,000.00		\$ -	\$ -		\$ 25,000.00	\$ -	\$ 25,000.00
10.5	Construction Contract Change Order Assistance		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
	Task 10.0 Subtotal	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 80,000.00	\$ -	\$ 0	\$ -	\$ 0	\$ 80,000.00	\$ -	\$ 80,000.00
	TOTAL	348	\$ 113,100.00	333	\$ 94,905.00	459	\$ 153,765.00	670	\$ 177,550.00	1042	\$ 182,350.00	165	\$ 33,825.00	147	\$ 21,315.00	3164	\$ 856,810.00	\$ 735,372.51	\$ 73,537.25	\$ 1,052,911.76	\$ 0	\$ 856,810.00	\$ 1,052,911.76	\$ 1,909,721.76

**SEPTIC TANK PHASE OUT PROGRAM
RIVERVIEW VACUUM SEWER PROJECT
JEA PROJECT NO. 1411901446
Design Services for Riverview Septic Phase out Project**

**SCOPE OF SERVICES
COMPANY: Wade Trim
SERVICE AREA: Teal and Red;
and Ribault River FM Crossing**

BACKGROUND

Approximately 65,000 septic systems and 35,000 private water wells currently remain in the **JEA** service areas of Duval, St. Johns, and Nassau counties. Over time, the City of Jacksonville (COJ), with technical support from **JEA**, has led multiple septic tank phase out programs in areas without central water and sewer infrastructure. These infrastructure projects were accomplished through COJ capital project initiatives with contributions by JEA. The work continues with the current JEA septic tank phase out (STPO) program.

COJ and **JEA** are continuing the partnership to improve the quality of life in Jacksonville's communities with the Septic Tank Phase Out (STPO) program. The purpose of the project is to eliminate existing on-site septic systems to reduce the amount of harmful nutrients that find their way into the St. Johns River and other local waterways.

The JEA Innovative Wastewater Treatment Program (IWTP) project was launched to assess and recommend the most appropriate technologies and approaches (including centralized sewer, decentralized sewer and treatment, and/ or improved onsite treatment) that could be applied to the 32 prioritized STPO project areas, which contain a total of approximately 23,000 unsewered parcels. The IWTP developed by JEA's consultant Hazen (**Program Manager**), resulted in a Master Plan that identified vacuum sewer technology as the appropriate sewer collection system program for most of the prioritized project areas. Based on the Master Plan, **JEA** is moving ahead to implement a vacuum sewer system in Riverview, the first of the 32 prioritized STPO project areas. The Riverview project will be used as a pilot project to test the efficacy of various project delivery methods for the remaining STPO project areas. **JEA's** project management team will be assisted by the **Program Manager**, who has been retained to provide program management services and overall design and construction coordination duties during the implementation phase of the Riverview Project. The **Program Manager** will be responsible for overall system hydraulics; vacuum pump station designs and overall schedule and budget management for the Riverview project. The **Program Manager** will also provide overall conceptual piping layouts and connection points to vacuum main(s) for each of the Riverview design packages which extend to one of the two planned vacuum pump stations.

Wade Trim, Inc. (**Company**) has been retained to perform the detailed vacuum sewer design of the Teal and Red service areas. In addition, **JEA** has requested the **Company** include the design of the force main which will transport wastewater from both VPS stations to the point of connection on Forest Blvd. The force main pipe alignment includes the directional drilling design of the force main crossing under the Ribault River. The **Company** will provide the **Program Manager** with

conceptual force main routes to include in the Program Manager's hydraulic modeling evaluations for submittal and approval by **JEA** prior to commencement of the preliminary design phase. All force main pipe sizing will be based on wastewater flow determinations resulting from the **Program Manager's** signed and sealed hydraulic model results.

The following progress has been made by **JEA** towards implementation of the Riverview Project:

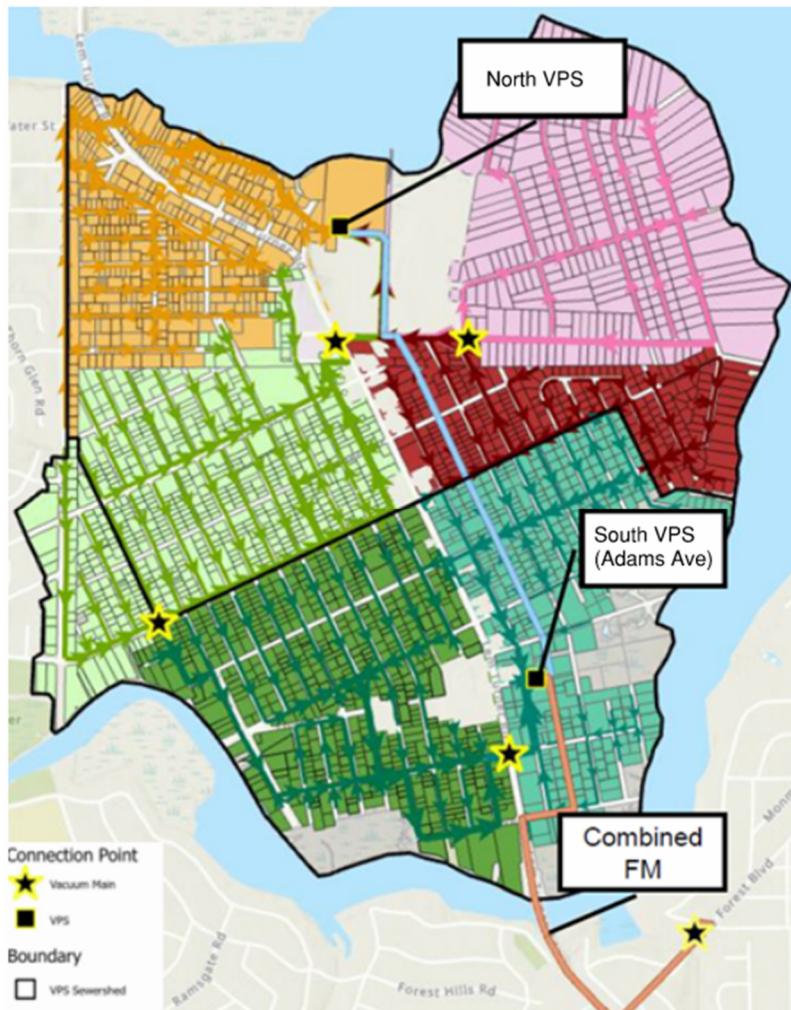
- Agreements have been signed by approximately 70% of customers within Riverview to connect to a vacuum sewer system funded by City of Jacksonville (COJ) and implemented by **JEA**. The 70% sign-up by potential customers has been met for **JEA** to commence expenditures towards design and construction.
- The **Program Manager** has developed design guidelines and updated **JEA** design standards for vacuum sewers, together with associated program management plans for technical management of the Riverview Project. **Company** will follow **JEA** 2026 design guidelines and water and sewer standards for the entirety of the Project.
- **JEA** is in the process of selecting a sole source vacuum equipment supplier for the Riverview STPO Program. Official selection of the vacuum sewer equipment supplier will be communicated to the **Company** in writing by **JEA** prior to commencement of detailed designs. Once confirmed by **JEA** in writing, the **Company** shall coordinate designs with the selected vacuum sewer equipment supplier.
- **JEA** has determined that the Riverview sewer collection system project area will be divided into 7 bid packages as shown in the figure below, each section to be delivered as design-bid-build or as progressive design build. The design-bid-build sections in the figure below are:
 - Force Main and River Crossing (Teal Area Design Firm)
 - Teal
 - Red
 - Pink
 - Orange

The progressive design-build sections in the figure below are:

- Light Green
- Dark Green
- Two Vacuum Pump Stations (North VPS – location being finalized & South VPS – on Adams) and the force mains from the VPS will also be implemented using design-bid-build; the **Program Manager** will be responsible for the detailed design of the North and South VPS and the hydraulic design of the force main.
- The **Company** will provide detailed designs for the force main connecting North VPS, South VPS and conveying flows beneath the Ribault River to the connection point as a separate bid package. Force main approved alignment and hydraulic flows and diameter will be provided by the **Program Manager** prior to commencement of the preliminary design phase.
- It is **JEA's** plan to ensure that the construction and startup of the both vacuum sewer pump stations and the force main including cross river tie-ins be completed before any section of the vacuum sewer system is connected. Hence the **Program Manager** (responsible for the design the vacuum pump stations and force main hydraulics), and the **Company** (responsible for the vacuum design of the Teal & Red areas and force main) will be required to complete the bid packages as follows:
 - Force main including cross river tie-ins: within sixteen (16) months of **JEA** written

- notice to proceed inclusive of approval of FM piping and river crossing alignment.
- Teal and Red areas: within eighteen (18) months of *JEA* written notice to proceed (NTP).
- Based on project available funding, **Company** has been authorized to proceed with the design of the TEAL Area vacuum system and the force main. To accelerate schedule, the COMPANY has also been authorized to proceed with survey services for the TEAL, RED, and FM areas of work. The vacuum system design for the Red Area will commence upon availability of funding and *JEA* notice to proceed.

JEA solicited consulting engineering services to perform design services during the design and construction phases of the design-bid-build sections of the Riverview project. **Company** was selected to perform detailed design and design services during construction for the force main and red and teal collection system areas as noted in the title of this scope of services.



Task 1.0: Project Management

1.1 – Project Data Schedule, Meetings, Site Visits, and Quality Control

Company shall provide administration and project management services in support of the services under this Scope of Services as part of the Agreement including providing support to **JEA** and **Program Manager**, managing the described services under this Agreement, coordinating subconsultant activities; preparing and monitoring **Company**'s schedule and budget; reviewing work progress with **JEA** and **Program Manager** when requested by **JEA** and discussing all relevant project issues with the **JEA** as they occur. Specific deliverables associated with this task include:

- Document Control: **Company** shall utilize a project SharePoint site prepared by the Program Manager to store all project electronic files. The SharePoint site will be utilized to transmit design deliverable documents and facilitate reviews and review comments.
- Design schedule: A design services schedule based on the Program Schedule prepared by the **Program Manager** and provided by **JEA** shall be prepared and updated bi-monthly (every two months) based on the program schedule managed by the **Program Manager**. The design schedule will be used by **JEA**, **Program Manager** and the **COMPANY** to monitor the progress of design, bidding and services during construction. **COMPANY** will prepare and update project schedules using Primavera P6.
- Kick-off meeting: **JEA** will organize and arrange one (1) in person kick-off meeting with **Company**, **Program Manager**, **JEA** staff and other stakeholders at Jacksonville. Either following or before the kick-off meeting, **Company** shall prepare visit notes as required for follow up discussions with **JEA** and the **Program Manager**. **COMPANY** shall prepare a meeting agenda and forward to **JEA** for distribution within three (3) days of the kick-off meeting and meeting summaries within five (5) days after the meeting for **JEA**'s review and approval for distribution.
- Program Meetings: **JEA** will arrange coordination meetings with one or more of the **Program Manager**, other design firms working on other service sections, progressive design team members (when selected) and other relevant stakeholders as and when required for managing overall Riverview project progress. The **Program Manager** will prepare and distribute meeting agendas and minutes. For budgeting purposes, the following program meetings are anticipated for the awarded projects during the design phase:
 - Force Main Phase: Up to Nine (9) in person and nine (9) virtual program meetings.
 - Teal Service Area Phase: Up to Nine (9) in person and nine (9) virtual program meetings.
 - Red Service Area Phase: Up to Nine (9) in person and nine (9) virtual program meetings.

JEA may elect to combine meetings to include multiple service areas and multiple consultants and/or contractors working on the program.

- Design Review Workshops: *JEA* and **Company** will arrange technical workshops to review each of the major design deliverable at 30%, 60%, and 90% designs. These workshops are included under Tasks 3, 4, and 5.
- Site visits during design: **Company** shall arrange for in-person site visits with *JEA* and/ or **Program Manager** as and when required to discuss and coordinate designs for specific areas. Ten (20) such site visits (4 FM, 8 Teal, and 8 Red) are included during design. These site visits are in addition to normal anticipated coordination meetings for work corridor assessments, field surveys, and property connection surveys required to complete the designs.
- Construction Services: Construction services were awarded to the **Company** and will be added to the scope of services in a future amendment.
- Monthly summary: Monthly summary of services, reimbursables, and brief description of project status will be included with each monthly invoice.
- The **Company** will develop a project specific Quality Management Plan (QMP) in accordance with **Company's** Quality Assurance Program and in accordance with the **Program Manager** developed QMP. The Quality Management Plan will be submitted for *JEA's* review shortly as part of the project kickoff activities. As part of the QMP, the **Company** shall perform quality assurance reviews prior to each formal submittal. Quality review documentation will include comment resolution logs, which will be used to track each comment and the agreed to resolution for each. The comment resolution logs will be made available to *JEA* and the **Program Manager** on the SharePoint site.

1.2 – Invoices

Company shall follow *JEA* procedures for invoicing. Provide monthly summary of services, reimbursables, and brief description of project status.

Task 2.0: Topographic Surveys, Pavement Investigations and Geotechnical Investigations

2.1 – Topographic Surveys

Utilizing COJ Road and *JEA* utility maps as a base, perform a topographic survey depicted within the service section assigned to **Company**.

- Teal Area: Approximately 128 acres
- Red Area: Approximately 90 acres

The survey shall be prepared per Rule Chapter 5J-17 of the Florida Administrative Code in compliance with the Standards of Practice of Surveying and Mapping of the State of Florida. The

topographic survey will include elevations near the building corners and in front of garage doors for the approximate finished floor elevation.

Company shall locate each septic tank or plumbing cleanout at each residence in the service section to be flagged and add such data to the survey.

- Field locate existing monumentation to depict the approximate location of parcel lines and road rights-of-way on the Topographic Survey within scope. Individual lot Boundary Surveys are not required.
- Collect two (2) topographic elevations at the center of vacant lots.
- Collect topographic data at 50' cross-sections along the rights-of-way within scope where accessible.
- Location of existing visible above-ground improvements & visible utilities within rights-of-way.
- The project coordinate system will be based horizontally on the North American Datum 1983/2011 Adjustment (NAD 83/11), Zone 901, Florida East.
- Location of trees 6" diameter at breast height (dbh) and greater within scope. Common name and size only, a Certified Tree Survey will not be required.
- Upon confirmation by **JEA**, the project will be based vertically on the North American Vertical Datum of 1988 (NAVD 88).
- Reference a coordinate correct aerial on the Topographic Survey.
- Include a signed and sealed topographic survey with the bid set of drawings.

Red and Teal: Company shall perform a detailed bathymetric survey of the Ribault River at the proposed horizontal directional drill (HDD) crossing location. The bathymetric survey shall include channel cross-sections, depth soundings, and identification of riverbed features or obstructions along the proposed alignment, extending sufficiently upstream and downstream to provide flexibility in final HDD alignment. Data shall be tied to horizontal and vertical control consistent with the terrestrial survey to allow seamless integration into the project base mapping.

Company shall upload all completed survey documents to the SharePoint site.

2.2 – Pavement Investigations

JEA intends to define the scope of pavement restoration in the bid documents. In general, **JEA** plans to restore all excavated pipe trench locations to original condition and if trenches impact pavement, milling and resurfacing of the entire roadway is planned. To this end the **Company** shall perform investigations to define the thickness and composition of the asphalt surfaces in the

drawings and/or specifications.

The **Company** shall undertake core drills or a combination of core drills and ground penetrating radar (GPR) scans to define the thickness and composition of the asphalt on each road where vacuum sewer pipes are to be installed. Up to two hundred (200) core drills shall be performed in the two areas if GPR is not used to correlate core hole data to entire road surfaces. Twenty-Five (25) core drills shall be performed if GPR is used to correlate core data with the entire area of pavement.

Core drills shall be performed in accordance with ASTM D3549. Bulk Specific Gravity assessments of cored material shall be performed in accordance with ASTM D2726.

Data collected during pavement investigations shall be used to define asphalt thickness and density for all roads where piping will be installed.

2.3 – Geotechnical Investigations (Force Main Project Only)

Company shall perform geotechnical investigations within the limits of the Ribault River crossing, launching pit, and receiving pit of the force main for the Riverview project. The geotechnical engineer shall perform a field exploration program consisting of nine (9) Standard Penetration Test (SPT) borings advanced to depths of approximately 50 feet below existing grade in accordance with ASTM D1586. The river crossing will be high density polyethylene (HDPE) pipe installed by the horizontal directional drilling method. The launching pit and receiving pit areas of the work will include four (4) borings. Five (5) borings shall be sub aqueously installed in the riverbed using drilling equipment mounted on a barge. Soil or rock samples obtained from the borings will be subjected to laboratory testing, which may include fines content (#200 wash), moisture content, organic content, and Atterberg Limits, performed in general accordance with FDOT, AASHTO, and ASTM standards. A Florida licensed engineer will oversee the field work and prepare a sealed geotechnical report. The report will include a description of field and laboratory test procedures and results, subsurface conditions including groundwater levels (if encountered), and engineering evaluations and recommendations. These recommendations will address general backfill/structural fill parameters, pavement design, and quality control testing services. **Company** will coordinate the geotechnical engineer to ensure the report is prepared in a timely manner to allow fast tracking of the force main design and that the findings and recommendations are incorporated into the project's technical specifications and final design.

2.4 – Master Planning Assistance (Force Main Project Only)

The **Company** will assist **JEA** and the **Program Manager** with the identification of force main alternate alignments for the crossing of the Ribault River. Services will include a mapping evaluation and site visits to identify a recommended the force main route, identification of boring locations at each landing site, and map preparation. Maps will be provided to the Program Manager for incorporation into the hydraulic model, determination of force main sizing, and approval by **JEA**. All force main hydraulic and sizing calculations will be the responsibility of the Program Manager. A signed and sealed calculation will be provided by the **Program Manager** for incorporation into the force main preliminary design report. The report shall provide hydraulic

model assumptions (such as pipe material, wall thickness, and friction factors) and resulting flow, pressure, and pipe diameters at key locations throughout the force main alignment.

Task 3.0: Preliminary Engineering

Due to the high probability that the force main and vacuum system projects will be advertised and bid separately due to strategic and funding reasons, separate preliminary design reports will be prepared and submitted for each of the three projects as explained below.

3.1 – Preliminary Design Report (PDR)

The Preliminary Design Report (PDR) will outline and detail the basis of design including total sewer flow calculations (current and future) and identify the recommended method of collection/transmission.

Force Main - 30% Design Submittal

Upon completion of the force main routing evaluation under Task 2.4 and receipt of the force main hydraulic model results from the **Program Manager**, the **Company** will prepare and submit the Force Main Preliminary Design Report (PDR) and 30% design documents.

The Force Main PDR will document the approved force main routing and basis of design and will present the preliminary force main alignment and layout for **JEA** review and confirmation prior to advancing final design and permitting. The **Company** will develop the PDR and 30% deliverables including the hydraulic assumptions, design flows, operating conditions, and sizing criteria provided by the **Program Manager** as an attachment to the PDR.

The Force Main PDR and 30% design deliverables will include, at a minimum:

- Force main basis of design summary and documentation of key design assumptions
- Preliminary drawings the force main alignment (Plan View Only) within the public right of way
- Preliminary plan and profile drawings for the horizontal directional drill (HDD) crossing of the Ribault River
- Identification of key points of connection
- MOT Plans

The **Company** shall upload the Force Main PDR submittal to the SharePoint site and transmit the documents in PDF format to **JEA** and the **Program Manager**. A 30% workshop will be scheduled following review of the submittal and issuance of comments.

Teal and Red Area Vacuum System - 30% Design Submittal

COMPANY understands that **JEA**'s primary method for sewer collection in the Riverview area is to convert individual septic tank locations into a vacuum sewer collection system. **Company** will perform vacuum sewer hydraulic calculations and preliminary routing throughout the assigned Riverview service section. The calculations will be performed based on the design criteria and

layouts provided by the **Program Manager**. **Company** will coordinate with the **Program Manager** for specifications of the proposed vacuum sewer pump stations to ensure proposed routing and hydraulic calculations are in conformance with overall vacuum sewer system design.

The PDR will present preliminary hydraulics, sizing, elevations, locations of vacuum pits, and overall alignment of the sewer collection system. **Company** will present the PDR to **JEA** to discuss the basis of design, confirm selected manufacturer of vacuum pits, confirm overall alignment with Riverview STPO system hydraulics, and provide updated cost estimate. Due to topographic changes in the project corridor, **Company** will identify properties that will have vacuum sewer limitations that may require low-pressure sewer pump stations (i.e., grinder pump stations) and/or separate gravity sewer subsystems to serve specific customers.

As the collection system will incorporate flows from the future design-build “Green” service areas, this scope of service assumes that flow projections will be provided by the **Program Manager** as vacuum pipe sizing design criteria for the preliminary design report.

The PDR will include the following:

- Flow Analysis Confirmation – to verify flows identified in the master plan provided by the Program Manager.
- Collection System Preliminary Analysis.
- Basis of Design.
- Preliminary Routing Plan (30% Design).
- Parcel Tracking Maps
- Preliminary Engineer’s Opinion of Probable Construction Costs.
- Preliminary Residential Connection Exhibits. Coordinate with **JEA**’s Real Estate Services group and affected property owners to identify and secure necessary easements and rights-of-entry for design investigations and on property construction.
- Recommendations for gravity/grinder pump designs for select properties.
- MOT Plans

As part of PDR design review workshop, **Company** shall prepare workshop agenda and summary and develop and update the comment resolution log. The comment resolution log will be made available on the project Sharepoint site within seven (7) days of the review workshop.

Task 4.0: Engineering Design

4.1 – 60% Engineering Design

After the PDR is approved by **JEA**, **Company** shall proceed with advancing the design to the 60% level of completion. As the 60% design develops, **Company** will update the hydraulic calculations to ensure the conflict resolutions and final pipeline routings are displayed correctly for coordination with the vacuum pump station designs.

The Force Main 60% design shall include the following:

- Title Sheet.
- General Notes.
- Stormwater Pollution Prevention Plan (SWPPP).
- Plan and Profile Drawings.
- Connection Details.
- *JEA* Standard Details (2026 version).
- *JEA* Vacuum Sewer Details (Latest details provided by Program Manager).
- Restoration Plans.
- Technical Specifications
- Updated Engineer's Opinion of Probable Construction Costs.
- MOT Plans

The Teal and Red Service Area 60% design shall include the following:

- Title Sheet.
- General Notes.
- Stormwater Pollution Prevention Plan (SWPPP).
- Plan and Profile Drawings.
- Connection Details.
- JEA Standard Details (2026 version).
- JEA Vacuum Sewer Details (Latest details provided by Program Manager).
- Restoration Plans.
- Parcel Tracking Maps
- Site specific hook-up sketches
- Generic hook up sketches – to be used when site access is not possible. This will consist of:
 - Up to twenty (20) generic hook-up sketches (onsite plumbing connections)
 - Up to fifteen (15) site specific hook-up sketches for each of the red and teal areas that will not fit within the generic hook-up sketches. Hook up sketches shall fully define efforts required to connect the properties to the vacuum sewer system.
- Technical Specifications
- Updated Engineer's Opinion of Probable Construction Costs.
- Gravity/grinder pump designs for up to ten (10) properties.

- MOT Plans

During this milestone submittal, **Company** will also initiate a customer service area coordination matrix related to each hook-up location's characteristics. This log typically includes addresses, parcel owner name, existing water and sewer utility information, selected hook-up method, on-site constraints, etc. The matrix shall be uploaded to the SharePoint site.

The **Company** shall upload the 60% design package to the project SharePoint site and transmit an electronic copy to **JEA** and the **Program Manager** for review. **Company** shall hold an in-person 60% design review workshop with the **JEA** and the **Program Manager**. As part of 60% design review workshop, **Company** shall prepare workshop agenda and summary and develop and update the comment resolution log. The comment resolution log will be made available on the project Sharepoint site within seven (7) days of the review workshop.

Task 5.0: 90% Design Documents

5.1 – 90% Design Documents

After the 60% design is approved by **JEA, Company** shall proceed with advancing the design to the 90% design level of completion.

The 90% Force Main design will include:

- Title Sheet.
- General Notes.
- Stormwater Pollution Prevention Plan (SWPPP).
- Plan and Profile Drawings.
- Connection Details.
- JEA Standard Details (2026 version).
- JEA Vacuum Sewer Details (Latest details provided by **Program Manager**).
- Restoration Plans.
- Technical Specifications
- All required permit applications
- Updated Engineer's Opinion of Probable Construction Costs.
- MOT Plans

The 90% Teal and Red service area design will include:

- All plan sheets of the individual phase needed for construction, along with details, cross sections & profiles, plan sheets per coordination with permitting agencies, and hydraulic spreadsheet.
- Hook-up drawings (Teal and Red Service Area submittals only).
- Parcel Tracking Maps
- Draft Bid schedule.
- Project Technical Specifications.
- All required permit applications
- 90% Engineer's Opinion of Probable Construction Costs.
- Draft Bid documents.
- MOT Plans

During this milestone submittal, **Company** will update the customer service area coordination matrix related to each hook-up location's characteristics and upload the same to the SharePoint website.

The **Company** shall hold an in-person design review workshop with **JEA** to review 90% design, permitting considerations, and draft bid documents. As part of the design review workshop, COMPANY shall prepare workshop agenda and meeting summary and develop and update the comment resolution log. The comment resolution log will be made available on the project SharePoint site within seven (7) days of the review workshop. **Company** will incorporate comments from **JEA** into the 100% design set.

Task 6.0: Permitting Assistance

6.1 – FDEP, COJ, and FDOT Permitting Packages

Company shall coordinate with the permitting agencies listed below. Upon completion of the 90% design review workshop, **Company** will submit and obtain each permit as needed for each of its designed bid packages. Up to one (1) submittal and two (2) plan revisions per permit is included within the scope of work. Permitting task includes inclusion of maintenance of traffic (MOT) plans for City of Jacksonville review and approval. These MOT plans will be incorporated into the final design documents for **JEA** review.

- Florida Department of Environmental Protection (FDEP) and/or **JEA** Water (if applicable) and Wastewater Permitting.
- City of Jacksonville 10-set Review (ROW).
- Florida Department of Transportation (FDOT) Utility Permitting.

6.2 – ERP, FDEP, SJRWMD, USCOE Permitting (FM Project Only)

Company shall apply (on behalf of **JEA**) and obtain the following permits for the force main sub-aqueous HDD crossing:

- Environmental Resource Permitting (ERP).
- Wetland Impact and/or Mitigation Permitting through FDEP, St. Johns River Water Management District and/or US Army Corps of Engineers (ACOE).
- Sub-Aqueous easement from agency having proprietary authority of the river.

Company shall respond to requests for information from regulators about each permit application. It is assumed that each permit application will require up to two (2) responses to the requests for information from the regulatory agencies.

Task 7.0: Bid Documents

7.1– 100% Submittal | Bidding Documents

After the 90% design is approved by the JEA, **Company** shall advance the design to the 100%

level of completion which will include comprehensive bid documents. The 100% design documents will incorporate review comments from each milestone submittal, and technical specifications as tracked in the comment resolution log. *JEA* will prepare the contract forms and procurement documents necessary to solicit contractor bids for the project.

Task 8.0: Bidding Assistance

Company shall attend one pre-bid conference and site visit during the bid period. **Company** shall review and prepare responses to technical questions from prospective bidders and forward such responses as Addenda to *JEA* and the Program Manager for review prior to finalizing. One (1) set of responses is included in this scope of services.

Upon completion of the bid phase and all contractual issues have been resolved, **Company** shall prepare, in electronic PDF format, a conformed contract document (plans and technical specifications) which will be identified as the “Issued for Construction” set of documents. The “Issued for Construction” set of documents will incorporate revisions from the addenda information issued during the bid phase.

No assistance for bid protests or rebidding of the project is included in this Scope of Services.

Task 9.0: Design Services During Construction (DSDC)

Design services during construction are within the scope of this project but will be included in a future amendment.

Task 10.0: Allowances

The scope of work for the tasks listed under this Section cannot be established at this time but will be determined before the commencement of work envisioned. Hence *JEA* and the **Company** agree to establish an allowance amount in the fee schedule against which actual expended effort will be paid.

10.1– *JEA* Outreach Coordination

Company will meet with *JEA*’s personnel when requested and assist them with public project presentations and discussions. Assistance may include preparation of exhibits, drawings, and information to generally illustrate the proposed work; attendance at meetings with utility companies, and others as appropriate to discuss the project and potential impact to their facilities; and assist *JEA*’s Project Outreach in conducting their public notification program. *JEA* will be responsible for the notifications and announcements of any meetings. The initial phase of outreach will include coordination with residents for locations of existing septic tanks in order to ensure this information is captured during survey field work. The level of effort and resulting fee will be finalized as *JEA* defines the scope of the assistance for the Outreach program. An allowance is included in the budget against which payment for the work will be done.

10.2– Subsurface Utility Engineering – Test Hole Excavation and Verification

Test hole verification of existing utilities will be used on an as-needed basis. **Company** shall coordinate with **JEA** during design to determine if any field verification of existing utilities is needed in order to minimize risk of change orders during construction. If conflicting utilities are identified during the design phase, **Company** will coordinate with **JEA** and establish costs for approval of the use of this task to perform test holes to determine utility material, size, and exact location.

10.3 – Environmental Assessment

This task provides an allowance for required environmental assessment effort not already performed in the Program Manager’s master plan, river crossing designs or previous projects within the proposed service areas. Upon approval by the **JEA**, **Company** will utilize its environmental subconsultant to provide environmental assessments, obtain environmental permits, or prepare environmental reports to support the Project.

10.4 – Geotechnical Soil Borings

This task provides an allowance for geotechnical services within the public rights of way on land in the event that this information is required for design and authorized by JEA. The Company will obtain necessary permits for the completion of the work within existing right of way. If necessary, appropriate maintenance of traffic, in accordance with FDOT standard indices, will be performed. Prior to drilling, the Company will request utility locates from Sunshine 811.

The Company will conduct an evaluation of the subsurface soil conditions and general location and description of deleterious materials encountered in the borings. Borings will identify existing groundwater levels and estimate normal seasonal high-water fluctuations. Typical subsurface exploration will consist of standard penetration test (SPT) borings to a depth of 10 feet each below existing land surface along the proposed vacuum and force main routes on land. A temporary piezometer will be installed at strategic locations to measure stabilized groundwater levels.

10.5 – Construction Contract Change Order Assistance

This allowance task will be included as part of a future amendment.

Assumptions

- The **Program Manager** will maintain a dedicated web site (SharePoint site) for the storage and management of all design and construction documents related to the Riverview Project. **JEA**, all design consultants and Progressive Design Build firms and other stakeholders will be provided with access to relevant locations within the web site. The **Company** shall follow the protocol established by the Program Document management Plan issued by the **Program Manager**, unless otherwise directed by **JEA** for document management and document control.
- **Program Manager** will provide **Company** with a signed and sealed technical memorandum of the force main system hydraulic design. The technical memorandum will be included by the **Company** as part of the force main preliminary design report and will include all inputs, hydraulic model assumptions, and computational results provided by the **Program Manager**.
- Geotechnical evaluation for the TEAL area is limited to the force main crossing of the Ribault River. If additional soil borings are required at certain locations as mutually agreed to by **COMPANY** and **JEA**, the scope of work will be agreed to by **JEA** and **COMPANY** and paid for by allowance under Task 10.4.

Compensation

The fee for the scope of work described above shall not exceed the amounts shown on the fee tables in Attachment A. **JEA** will periodically compensate the **Company** a portion of the task fee based on mutually agreed upon percentages of completion for each task. The fee for Task 9 will be included in a future amendment that will be based on the estimated level of effort for a scope of work to be finalized between **JEA** and **COMPANY** following design and hourly rates presented in Attachment B. Payment for Task 10 will be based on the estimated level of effort times the hourly rates presented in Attachment B.

Attachment A – Fee Tables
(Force Main, Teal Service Area, Red Service Area)

JEA - Septic Tank Phase Out Program
Force Main Phase - Pricing Proposal



TASK		PROJECT TEAM COST SUMMARY (BY FIRM)						
		Wade Trim	ETM	ETM Survey	CSI Geo (Geotechnical)	Alpha Envirotech (Environmental)	ETM SUE	Total Dollars
Force Main - Design Phase Services								
FM-1: Project Management (ASSUME DESIGN PERIOD OF 16 MONTHS)								
FM-1.1	Project Data, Schedule, Meetings, Site Visits, and Quality Control	\$ 239,047.70	\$ 70,630.00	\$ -	\$ -	\$ -	\$ -	\$ 309,677.70
FM-1.2	Invoices	\$ 8,416.32	\$ 13,120.00	\$ -	\$ -	\$ -	\$ -	\$ 21,536.32
TASK FM-1 TOTAL		\$ 247,464.02	\$ 83,750.00	\$ -	\$ -	\$ -	\$ -	\$ 331,214.02
FM-2: Topographic Surveys, Pavement Investigations, Geotech								
FM-2.1	Topographic Surveys	\$ 17,943.76	\$ 15,710.00	\$ 672,370.00	\$ -	\$ -	\$ -	\$ 706,023.76
FM-2.2	Pavement Investigations	\$ 13,074.92	\$ 5,380.00	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 25,954.92
FM-2.3	Geotechnical Investigations (Ribault River)	\$ 4,056.40	\$ 880.00	\$ -	\$ 156,127.00	\$ -	\$ -	\$ 161,063.40
FM-2.4	Master Planning Assistance	\$ 23,248.56	\$ 17,300.00	\$ -	\$ -	\$ -	\$ -	\$ 40,548.56
TASK FM-2 TOTAL		\$ 58,323.64	\$ 39,270.00	\$ 672,370.00	\$ 156,127.00	\$ -	\$ 7,500.00	\$ 933,590.64
FM-3: Preliminary Engineering								
FM-3.1	Preliminary Design	\$ 103,721.70	\$ 42,600.00	\$ -	\$ -	\$ -	\$ -	\$ 146,321.70
TASK FM-3 TOTAL		\$ 103,721.70	\$ 42,600.00	\$ -	\$ -	\$ -	\$ -	\$ 146,321.70
FM-4: 60% Engineering Design								
FM-4.1	60% Design	\$ 143,487.61	\$ 32,870.00	\$ -	\$ -	\$ -	\$ -	\$ 176,357.61
TASK FM-4 TOTAL		\$ 143,487.61	\$ 32,870.00	\$ -	\$ -	\$ -	\$ -	\$ 176,357.61
FM-5: 90% Design Documents								
FM-5.1	90% Design	\$ 108,794.12	\$ 24,840.00	\$ -	\$ -	\$ -	\$ -	\$ 133,634.12
TASK FM-5 TOTAL		\$ 108,794.12	\$ 24,840.00	\$ -	\$ -	\$ -	\$ -	\$ 133,634.12
FM-6: Permitting Assistance								
FM-6.1	Permitting Packages (FDEP, COJ, FDOT)	\$ 21,941.36	\$ 22,020.00	\$ -	\$ -	\$ -	\$ -	\$ 43,961.36
FM-6.2	HDD River Crossing Permits (ERP, FDEP, SJRWMD, USCOE)	\$ 52,863.60	\$ 6,180.00	\$ -	\$ -	\$ -	\$ -	\$ 59,043.60
TASK FM-6 TOTAL		\$ 74,804.96	\$ 28,200.00	\$ -	\$ -	\$ -	\$ -	\$ 103,004.96
FM-7: Bid Documents (100% Design)								
FM-7.1	Bid Documents	\$ 35,271.92	\$ 20,095.00	\$ -	\$ -	\$ -	\$ -	\$ 55,366.92
TASK FM-7 TOTAL		\$ 35,271.92	\$ 20,095.00	\$ -	\$ -	\$ -	\$ -	\$ 55,366.92
FM-8: Bidding Assistance								
FM-8.1	Bidding Assistance	\$ 58,954.08	\$ 12,725.00	\$ -	\$ -	\$ -	\$ -	\$ 71,679.08
TASK FM-8 TOTAL		\$ 58,954.08	\$ 12,725.00	\$ -	\$ -	\$ -	\$ -	\$ 71,679.08
Allowances								
FM-10.1	JEA Outreach Coordination	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
FM-10.2	SUE Test Holes and Utility Verifications	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ 50,000.00
FM-10.3	Environmental Assessment	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 20,000.00
FM-10.4	Geotechnical Soil Borings	\$ 5,000.00	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 25,000.00
Allowances TOTAL		\$ 20,000.00	\$ 5,000.00	\$ -	\$ 20,000.00	\$ 15,000.00	\$ 45,000.00	\$ 105,000.00
PROJECT TOTALS		\$ 850,822.05	\$ 289,350.00	\$ 672,370.00	\$ 176,127.00	\$ 15,000.00	\$ 52,500.00	\$ 2,056,169.05

Lump Sum \$ 1,951,169.05
Allowances (Time and Material) \$ 105,000.00

PROJECT TOTAL \$ 2,056,169.05

TASK		PROJECT TEAM COST SUMMARY (BY FIRM)							
		Wade Trim	ETM	ETM SUE	ETM Survey	Eagerton Plumbing	Alpha Envirotech (Environmental)	CSI Geo (Geotechnical)	Total Dollars
Teal Service Area - Design Phase Services									
TSA-1: Project Management (ASSUME DESIGN PERIOD OF 18 MONTHS)									
TSA-1.1	Project Data, Schedule, Meetings, Site Visits, and Quality Control	\$ 239,416.52	\$ 104,790.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 344,206.52
TSA-1.2	Invoices	\$ 9,468.36	\$ 13,590.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,058.36
TASK TSA-1 TOTAL		\$ 248,884.88	\$ 118,380.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,264.88
FM-2: Topographic Surveys, Pavement Investigations, Geotech									
TSA-2.1	Topographic Surveys	\$ -	\$ 1,670.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,670.00
TSA-2.2	Pavement Investigations	\$ 20,439.20	\$ 7,780.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 36,219.20
TASK FM-2 TOTAL		\$ 20,439.20	\$ 9,450.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 37,889.20
TSA-3: Preliminary Engineering									
TSA-3.1	Preliminary Design	\$ 179,576.51	\$ 407,935.00	\$ -	\$ 25,000.00	\$ 72,150.00	\$ -	\$ -	\$ 684,661.51
TASK TSA-3 TOTAL		\$ 179,576.51	\$ 407,935.00	\$ -	\$ 25,000.00	\$ 72,150.00	\$ -	\$ -	\$ 684,661.51
TSA-4: 60% Engineering Design									
TSA-4.1	60% Design	\$ 151,927.27	\$ 192,290.00	\$ -	\$ -	\$ 28,950.00	\$ -	\$ -	\$ 373,167.27
TASK TSA-4 TOTAL		\$ 151,927.27	\$ 192,290.00	\$ -	\$ -	\$ 28,950.00	\$ -	\$ -	\$ 373,167.27
TSA-5: 90% Design Documents									
TSA-5.1	90% Design	\$ 121,620.36	\$ 174,610.00	\$ -	\$ -	\$ 28,950.00	\$ -	\$ -	\$ 325,180.36
TASK TSA-5 TOTAL		\$ 121,620.36	\$ 174,610.00	\$ -	\$ -	\$ 28,950.00	\$ -	\$ -	\$ 325,180.36
TSA-6: Permitting Assistance									
TSA-6.1	Permitting Packages (FDEP, COJ, FDOT)	\$ 29,929.52	\$ 17,960.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,889.52
TASK TSA-6 TOTAL		\$ 29,929.52	\$ 17,960.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,889.52
TSA-7: Bid Documents (100% Design)									
TSA-7.1	Bid Documents	\$ 30,550.84	\$ 110,245.00	\$ -	\$ -	\$ 14,550.00	\$ -	\$ -	\$ 155,345.84
TASK TSA-7 TOTAL		\$ 30,550.84	\$ 110,245.00	\$ -	\$ -	\$ 14,550.00	\$ -	\$ -	\$ 155,345.84
TSA-8: Bidding Assistance									
TSA-8.1	Bidding Assistance	\$ 46,885.92	\$ 9,575.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,460.92
TASK TSA-8 TOTAL		\$ 46,885.92	\$ 9,575.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,460.92
Allowances									
TSA-10.1	JEA Outreach Coordination	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
TSA-10.2	SUE Test Holes and Utility Verifications	\$ 5,000.00	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
TSA-10.3	Environmental Assessment	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 20,000.00
TSA-10.4	Geotechnical Soil Borings	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 25,000.00
Allowances TOTAL		\$ 20,000.00	\$ 5,000.00	\$ 45,000.00	\$ -	\$ -	\$ 15,000.00	\$ 20,000.00	\$ 105,000.00
PROJECT TOTALS		\$ 849,814.50	\$ 1,045,445.00	\$ 53,000.00	\$ 25,000.00	\$ 144,600.00	\$ 15,000.00	\$ 20,000.00	\$ 2,152,859.50

Lump Sum	\$ 2,047,859.50
Allowances (Time and Material)	\$ 105,000.00

PROJECT TOTAL \$ 2,152,859.50

TASK		PROJECT TEAM COST SUMMARY (BY FIRM)							
		Wade Trim	ETM	ETM SUE	ETM Survey	Eagerton Plumbing	Alpha Envirotech (Environmental)	CSI Geo (Geotechnical)	Total Dollars
Red Service Area - Design Phase Services									
RSA-1: Project Management (ASSUME DESIGN PERIOD OF 18 MONTHS)									
RSA-1.1	Project Data, Schedule, Meetings, Site Visits, and Quality Control	\$ 232,219.32	\$ 82,360.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 324,579.32
RSA-1.2	Invoices	\$ 9,468.36	\$ 13,590.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,058.36
	TASK TSA-1 TOTAL	\$ 241,687.68	\$ 105,950.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 347,637.68
FM-2: Topographic Surveys, Pavement Investigations, Geotech									
RSA-2.1	Topographic Surveys	\$ -	\$ 1,370.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370.00
RSA-2.2	Pavement Investigations	\$ 20,439.20	\$ 6,330.00	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -	\$ 33,269.20
	TASK FM-2 TOTAL	\$ 20,439.20	\$ 7,700.00	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -	\$ 34,639.20
RSA-3: Preliminary Engineering									
RSA-3.1	Preliminary Design	\$ 146,986.84	\$ 290,560.00	\$ -	\$ 25,000.00	\$ 43,050.00	\$ -	\$ -	\$ 505,596.84
	TASK TSA-3 TOTAL	\$ 146,986.84	\$ 290,560.00	\$ -	\$ 25,000.00	\$ 43,050.00	\$ -	\$ -	\$ 505,596.84
RSA-4: 60% Engineering Design									
RSA-4.1	60% Design	\$ 132,376.72	\$ 138,910.00	\$ -	\$ -	\$ 17,250.00	\$ -	\$ -	\$ 288,536.72
	TASK TSA-4 TOTAL	\$ 132,376.72	\$ 138,910.00	\$ -	\$ -	\$ 17,250.00	\$ -	\$ -	\$ 288,536.72
RSA-5: 90% Design Documents									
RSA-5.1	90% Design	\$ 102,516.76	\$ 125,615.00	\$ -	\$ -	\$ 17,250.00	\$ -	\$ -	\$ 245,381.76
	TASK TSA-5 TOTAL	\$ 102,516.76	\$ 125,615.00	\$ -	\$ -	\$ 17,250.00	\$ -	\$ -	\$ 245,381.76
RSA-6: Permitting Assistance									
RSA-6.1	Permitting Packages (FDEP, COJ, FDOT)	\$ 29,929.52	\$ 17,960.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,889.52
	TASK TSA-6 TOTAL	\$ 29,929.52	\$ 17,960.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,889.52
RSA-7: Bid Documents (100% Design)									
RSA-7.1	Bid Documents	\$ 28,232.44	\$ 82,875.00	\$ -	\$ -	\$ 8,700.00	\$ -	\$ -	\$ 119,807.44
	TASK TSA-7 TOTAL	\$ 28,232.44	\$ 82,875.00	\$ -	\$ -	\$ 8,700.00	\$ -	\$ -	\$ 119,807.44
RSA-8: Bidding Assistance									
RSA-8.1	Bidding Assistance	\$ 46,885.92	\$ 8,695.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,580.92
	TASK TSA-8 TOTAL	\$ 46,885.92	\$ 8,695.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,580.92
Allowances									
RSA-10.1	JEA Outreach Coordination	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
RSA-10.2	SUE Test Holes and Utility Verifications	\$ 5,000.00	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
RSA-10.3	Environmental Assessment	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 20,000.00
RSA-10.4	Geotechnical Soil Borings	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 25,000.00
	Allowances TOTAL	\$ 20,000.00	\$ 5,000.00	\$ 45,000.00	\$ -	\$ -	\$ 15,000.00	\$ 20,000.00	\$ 105,000.00
	PROJECT TOTALS	\$ 769,055.08	\$ 783,265.00	\$ 51,500.00	\$ 25,000.00	\$ 86,250.00	\$ 15,000.00	\$ 20,000.00	\$ 1,750,070.08

Lump Sum	\$ 1,645,070.08
Allowances (Time and Material)	\$ 105,000.00

PROJECT TOTAL \$ 1,750,070.08

Attachment B – Wade Trim 2026 Rate Schedule

Labor Class Code	Classification Title	2026 Rate Per Hour**
201	Senior Professional	\$ 320.00
202	Principal	\$ 375.00
203	Senior Principal	\$ 400.00
211	Project Administrator	\$ 95.00
212	Project Administrator II	\$ 140.00
216	Project Coordinator	\$ 110.00
217	Senior Project Coordinator	\$ 155.00
220	Senior Project Coordinator II	\$ 200.00
221	Utility CADD Technician	\$ 95.00
222	Senior Utility CADD Technician	\$ 110.00
241	Planner I	\$ 95.00
242	Planner II	\$ 115.00
243	Planner III	\$ 130.00
244	Professional Planner I	\$ 140.00
245	Professional Planner II	\$ 150.00
246	Professional Planner III	\$ 165.00
247	Professional Planner IV	\$ 190.00
248	Professional Planner V	\$ 200.00
251	Landscape Architect I	\$ 100.00
252	Landscape Architect II	\$ 110.00
253	Landscape Architect III	\$ 135.00
254	Professional Landscape Architect I	\$ 125.00
255	Professional Landscape Architect II	\$ 155.00
256	Professional Landscape Architect III	\$ 180.00
257	Professional Landscape Architect IV	\$ 190.00
258	Professional Landscape Architect V	\$ 210.00
261	Scientist I	\$ 100.00
262	Scientist II	\$ 115.00
263	Scientist III	\$ 130.00
281	Surveyor I	\$ 95.00
282	Surveyor II	\$ 120.00
283	Surveyor III	\$ 135.00
284	Professional Surveyor I	\$ 140.00
285	Professional Surveyor II	\$ 170.00
286	Professional Surveyor III	\$ 200.00
287	Professional Surveyor IV	\$ 215.00
291	Engineer I	\$ 120.00
292	Engineer II	\$ 135.00
293	Engineer III	\$ 160.00
294	Engineer IV	\$ 195.00
295	Professional Engineer I	\$ 165.00

Award #R01 5/14/2026 Supporting Documents

Labor Class Code	Classification Title	2026 Rate Per Hour**
296	Professional Engineer II	\$ 190.00
297	Professional Engineer III	\$ 220.00
298	Professional Engineer IV	\$ 245.00
299	Professional Engineer V	\$ 295.00
309	Associate Project Manager	\$ 150.00
310	Project Manager I (PE)	\$ 195.00
311	Project Manager II (PE)	\$ 230.00
312	Senior Project Manager I (PE)	\$ 250.00
313	Senior Project Manager II (PE)	\$ 325.00
321	Project Manager I	\$ 170.00
322	Project Manager II	\$ 190.00
323	Senior Project Manager I	\$ 235.00
324	Senior Project Manager II	\$ 255.00
711	Construction Technician I	\$ 90.00
712	Construction Technician II	\$ 110.00
713	Construction Technician III	\$ 130.00
714	Construction Technician IV	\$ 140.00
715	Construction Technician V	\$ 160.00
716	Construction Technician VI	\$ 180.00
717	Resident Project Representative	\$ 190.00
718	Senior Resident Project Representative	\$ 210.00
721	CADD Technician I	\$ 85.00
722	CADD Technician II	\$ 95.00
723	CADD Technician III	\$ 115.00
724	CADD Technician IV	\$ 145.00
725	CADD Technician V	\$ 155.00
726	CADD Technician VI	\$ 170.00
727	CADD Technician VII	\$ 185.00
731	Engineering Technician I	\$ 85.00
732	Engineering Technician II	\$ 100.00
733	Engineering Technician III	\$ 125.00
734	Engineering Technician IV	\$ 150.00
735	Engineering Specialist I	\$ 185.00
736	Engineering Specialist II	\$ 200.00
745	Building Official	\$ 180.00
746	Building Project Manager	\$ 195.00
751	Project Aide I	\$ 85.00
752	Project Aide II	\$ 105.00
753	Project Aide III	\$ 130.00
754	Project Specialist I	\$ 130.00
755	Project Specialist II	\$ 165.00

Award #R01 5/14/2026 Supporting Documents

Labor Class Code	Classification Title	2026 Rate Per Hour**
756	Project Specialist III/Manager	\$ 190.00
757	Project Specialist IV/Manager	\$ 230.00
758	Project Specialist V/Manager	\$ 245.00
759	Project Specialist VI/Manager	\$ 260.00
781	Survey Technician I	\$ 80.00
782	Survey Technician II	\$ 90.00
783	Survey Technician III	\$ 100.00
784	Survey Technician IV	\$ 110.00
785	Survey Technician V	\$ 125.00
786	Survey Technician VI	\$ 140.00
215F	Project Administrator V - Field	\$ 185.00

Outside expenses and subconsultants at cost times 1.15.

Special billing rates will apply in matters requiring expert witnesses or other consulting as it relates to legal matters.

**For services requiring overtime, rates will be 1.5 x hourly rate

Reviewed and Revised Annually