

Welcome to the

Awards Meeting

January 9, 2025, 10:00 AM EST

You have been joined to the meeting with your **audio muted** by default.

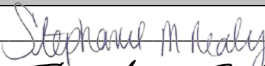
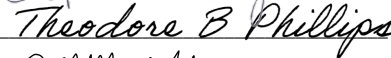

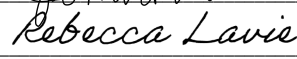
At the designated public comment time we will provide opportunity for you to unmute to speak.

During the meeting, public comments received via e-mail regarding any matter on the agenda for consideration will be read out. Per the Public Notice Agenda posted on JEA.com, public comments by e-mail must be received no later than 9:00 a.m. on the day of the meeting to be read during the public comment portion of the meeting.

Please contact **Camie Evers** by telephone at **(904) 832-3385** or by email at **everca@jea.com** if you experience any technical difficulties during the meeting.

| <p align="center">JEA Awards Agenda January 09, 2025 225 North Pearl St., Jacksonville, FL 32202 - Hydrangea Room 1st Floor Teams Meeting Info</p> | | | | | | | | | | | | |
|--|---------------------------|--|----------|---------------------------------|----------------|------------------------|----------------|-----------------------|-------------------|------------|--|--|
| Consent Agenda | | | | | | | | | | | | |
| The Chief Procurement Officer offers the following items for the JEA Awards Consent Agenda. Any item may be moved from the Consent Agenda to the Regular Agenda by a committee member asking that the item be considered separately. All items on the Consent agenda have been approved by OGC, Budget and the Business Unit Vice President and Chief. The posting of this agenda serves as an official notice of JEA's intended decision for all recommended actions for Formal Purchases as defined by Section 3-101 of the JEA Procurement Code . Please refer to JEA's Procurement Code, if you wish to protest any of these items. | | | | | | | | | | | | |
| Award # | Type of Award | Solicitation # & Short Description/Title | VP | Awardee | Funding Source | Business Unit Estimate | Award Amount | Original Award Amount | New Not-to-Exceed | Amendments | Term (Projected) Start Date - End Date | JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded) |
| 1 | Minutes | Minutes from 12/19/2024 Meeting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2 | Invitation for Bids (IFB) | 1411866848 Construction Services for SR 21 (Blanding Blvd) from Wilson Blvd to Wheeler Ave Watermain Replacement | Melendez | Jax Utilities Management, Inc. | Capital | \$2,735,958.00 | \$3,374,733.00 | N/A | \$3,374,733.00 | N/A | Project Completion Start Date: 02/03/2025 End Date: 09/16/2025 | Y - 5% Spencer Construction & Engineering, Inc. - \$147,000.00 |
| <p>Advertised: 10/24/2024 Opened: 12/3/2024 Five (5) Bids Received: Jax Utilities Management, Inc. - \$3,374,733.00 Callaway Contracting, Inc. - \$3,929,351.83 Ferreira Construction Southern Division, Inc. - \$3,972,984.94 T G Utility Company Inc - \$3,990,907.00 United Brothers Development Corp - \$4,183,057.80 For more information contact: Ella Bedwell</p> <p>FDOT has a project to mill and overlay SR 21 (Blanding Blvd.) from Wilson Blvd. to Roosevelt (EPID 447127-I-52-01) in Duval County, for approximately 9,500 LF. Ahead of FDOT's project JEA W/WW O&M has approximately 2,000 LF of 2" galvanized water mains in the area that it wants to replace as well as removal of 3,890 LF of 4" and 6" asbestos cement water mains and replace with PVC within the FDOT right-of-way. This will be done as a standalone JEA GRID project.</p> <p>This project includes removal and construction of water mains, including removal and disposal of 6" AC water main, placing out of service 2" galvanized water mains, construction of 2", 6" and 8" water main, valves, fire hydrants, replacement of water services, sitework, concrete work, asphalt work and other incidental items. This award will enable JEA to complete critical water infrastructure improvements and enhance the roadway conditions in the SR 21 corridor, supporting both local traffic flow and long-term infrastructure needs for the area.</p> <p>This work was competitively bid, with JEA deeming Jax Utilities Management, Inc. being the lowest bid and most qualified to perform the work. Upon review, the project team deemed the bid reasonable and in line with current market conditions. The lowest bid submitted was considered to provide significant savings while maintaining the quality and scope required for the project.</p> | | | | | | | | | | | | |
| 3 | Invitation for Bids (IFB) | 1411808846 Pearl Street Offsite Remedial Action and Parking Lot | Brooks | Entact, LLC | Capital & O&M | \$3,480,200.00 | \$5,254,246.29 | N/A | \$5,254,246.29 | N/A | Project Completion Start Date: 01/27/2025 End Date: 08/08/2025 | Y Alpha Envirotech Consulting, Inc. - \$13,600.00 Bullard Fence, Inc. - \$48,448.23 CSI Geo, Inc. - \$37,312.86 Garmon Trucking, Inc. - \$125,037.90 Landscape Construction, LLC - \$134,195.59 Smith Surveying Group - \$144,955.27 |
| Deferred | | | | | | | | | | | | |
| 4 | Invitation for Bid (IFB) | 1411808047 IFB Truck ST EXT Cab Road Tractors | Phillips | Cumberland International Trucks | Capital | \$345,000.00 | \$318,634.00 | N/A | \$318,634.00 | N/A | One-Time Purchase in FY25, One-Time Purchase in FY26 Start Date: 01/20/2025 End Date: 10/02/2025 | N |
| <p>Advertised: 11/08/2024 Responses Opened: 12/17/2024 Two (2) Bids Received: Cumberland International Trucks - \$318,634.00 Tom Nehl Truck Company - \$357,466.00 For additional information contact: Halley Stewart</p> <p>The scope for this solicitation is to select a supplier to provide pricing for the purchase of two (2) Truck ST EXT Cab Road Tractors for JEA Electric business unit replacement and expansion. JEA expects to take delivery of the first tractor prior to October 1, 2025, and the second tractor should not be delivered until after October 1, 2025.</p> <p>Five (5) suppliers were invited to participate in the solicitation. The initial bid due date resulted in only one response, prompting an extension of one week to encourage greater participation. Two (2) responses were received, along with one (1) no-bid submission. We anticipated low participation due to the request for a specific build that is not widely available, resulting in a limited pool of suppliers.</p> <p>A comparison of the lowest bidder's pricing with Sourcewell contract pricing for the same tractors demonstrates that the response pricing is more competitive. This request is for the award of a contract to the lowest bidder, Cumberland International Trucks, in the amount of \$318,634.00. This amount is 7.6% less than the budget estimate and has been deemed reasonable.</p> | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---------------------------------|---|--|------|---|-----------------|----------------|----------------|----------------|-----------------|---------------------------|---|---|
| 5 | Piggyback/State Contract | Citrix Replacement Hardware, Licensing Upgrade and Associated 5 Year O&M Agreement | Datz | Netsync Network Solutions, Inc. | O&M and Capital | \$1,490,000.00 | \$1,665,000.00 | N/A | \$1,665,000.00 | N/A | Five (5) Years w/No Renewals Begin Date: 01/19/2025 End Date: 01/18/2030 | N |
| | <p>For Additional Information Contact: Angel Iosua</p> <p>JEA technology standards utilize Citrix products and software that provide secure remote access for users, desktop virtualization, server virtualization, traffic encryption, legacy software lifespan expansion and centralized application deployment to facilitate an anywhere, any device experience. This piggyback request is for the replacement hardware, licensing upgrade, and an associated five (5) year operation and maintenance Agreement. Commitment to a five-year maintenance agreement allows JEA to fix the annual cost for five years at \$325,000.00. This request includes transitioning the SOCC hardware to Cloud-Based hardware, necessitating a comprehensive shift in licensing to support the upgrade.</p> <p>Due to the necessity of a multi-cloud environment to support JEA's operational needs, the price increased by 8% or a \$26,000.00 annual cost increase compared to the previous license purchase. Citrix hardware has reached its end of life, making replacement essential for maintaining operational efficiency. The proposal outlines the allocation of funds as follows: in year 1, an additional \$40,000.00 one-time capital cost will cover associated replacement and licensing of Netscaler hardware, ensuring a smooth and uninterrupted transition. For years 2-5, the focus will be on ongoing Operation and Maintenance (O&M) to guarantee that the new hardware and software continue to function optimally, addressing any issues that arise and implementing necessary updates. This comprehensive plan aims to enhance performance, provide better scalability, and improve security, aligning with our long-term IT strategy.</p> <p>This award piggybacks off the Texas Department of Information Resources contract (DIR-CPO-4866), with a contract term from November 16, 2022, to November 16, 2027. It also includes a Survival Clause that allows the term of the Purchase Order to extend beyond the contract's expiration or termination for up to three years. DIR issued a solicitation on the Comptroller of Public Accounts' Electronic State Business Daily, Request for Offer (RFO) DIR-CPO-TMP-550, on 12/20/2020, for Cybersecurity Products and Services (the "RFO"). Additional contract information linked here https://dir.texas.gov/contracts/dir-cpo-4866</p> | | | | | | | | | | | |
| 6 | Renewal/Piggyback-State Contract | Cellular Wireless Services | Datz | Celco Partnership - d/b/a Verizon Wireless, MCI Communications Services LLC | O&M and Capital | \$5,029,490.73 | \$5,029,490.73 | \$5,921,963.44 | \$11,208,454.17 | 01/03/2025 - \$257,000.00 | Three (3) Years w/Two-1 Yr. Renewals Begin Date: 01/20/2022 End Date: 01/19/2027 No Renewals Remaining | N |
| | <p>For Additional Information Contact: Angel Iosua</p> <p>This is a two (2) year renewal piggyback request with Celco Partnership - d/b/a Verizon Wireless, MCI Communications Services LLC for Cellular Wireless services in the amount of \$5,029,490.73. JEA utilizes various wireless devices, including air cards (mi-fi) and cellular phones, primarily for field personnel. Additionally, there are cellular devices used for MV90 meters, power quality meters, and remote network connections, all of which operate on Verizon monthly access plans. These devices are currently on the Verizon Wireless network, the highest-ranked wireless vendor in the State of Florida, renowned for its proven performance in our service territory during storms and emergencies. Verizon Wireless provides customer service support, network ownership, and maintenance through company-employed personnel, ensuring ongoing reliability and accountability to JEA. The service level agreements in the contract guarantee a high level of service.</p> <p>The pricing breakdown details are included in the backup documents. The requested funding covers an average monthly cost of \$186,729.33 for FY25 current services which is approximately a 3.7% or \$68,661.51 increase from FY24. An anticipated increase of 5-9% each of the following fiscal years is due to new planned services. Additionally, the amount includes a 10% contingency to cover potential additional monthly access plan usage. There is also an estimated annual capital expenditure of \$45,000.00 included for new wireless devices. While Verizon's pricing on certain items has decreased, the overall Verizon Monthly Spend has risen due to an increase in the number of devices since the original award in 2022. The current rates will remain fixed and in accordance with the terms of the contract for its duration.</p> <p>This award piggybacks off the State of Florida contract DMS-19/20-006C Contract Term: 8/24/2021-8/24/2026. This State of Florida contract includes a Purchase Order and Communication Service Authorization that allows for a Purchase Order to survive the termination of the contract of no more than 36 months.</p> | | | | | | | | | | | |
| Consent Agenda Action | | | | | | | | | | | | |
| Committee Members in Attendance | Names | Ted Phillips, Jody Brooks, Kim Wheeler | | | | | | | | | | |
| Motion by: | Jody Brooks | | | | | | | | | | | |
| Second By: | Kim Wheeler | | | | | | | | | | | |
| Committee Decision | Approved | | | | | | | | | | | |

| Regular Agenda | | | | | | | | | | | | |
|---|-------------------------------|---|----------|---|--|------------------------|-----------------------|-------------------|------------|--|--|---|
| Award # | Type of Award | Solicitation # & Short Description/Title | VP | Awardee | Award Amount | Business Unit Estimate | Original Award Amount | New Not-to-Exceed | Amendments | Term | JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded) | Action |
| 1 | Request for Proposals (RFP) | 1411794846 RiverTown - New Storage Tank and Pumping System | Melendez | CDM Smith, Inc. | \$1,901,440.00 | \$1,424,205.00 | N/A | \$1,901,440.00 | N/A | Project Completion Start Date: 02/04/2025 End Date: 06/30/2028 | Y Four Waters Engineering - Civil Eng (\$193,977.00, 10.5%) Meskel & Associates Engineering, PLLC - Geotech (\$74,445.00, 4%) A & J Land Surveyors, Inc. - Survey (\$7,875.00, 0.43%) ERS Corp - Environmental (\$7,875.00, 0.43%) | <div>Motion by: Jody Brooks</div> <div>Second by: Kim Wheeler</div> <div>Committee Decision: Approved</div> |
| <p>Advertised: 07/11/2024 Opened: 09/10/2024 Eight (8) Responses Received CDM Smith Mott MacDonald Carillo Engineers McKim & Creed Mittauer & Associates Freese and Nichols Dewberry H2M Architects - Engineers Public Evaluation Meeting: 10/21/2024 For additional information contact: Marlene McDonald</p> <p>The scope of work for this contract includes the design and services during construction (SDC) of two, 1.5 million gallon (Mgal) prestressed concrete tanks, in addition to a pump building that includes a pumping capacity of 6,250 gallons per minute (GPM) with allowance to add future pumps to provide another 6,250 GPM for peak delivery capacity totaling 12,500 GPM. This project will utilize a JEA owned 2.64-acre reuse site located along Rivertown Main Street. This project is needed to meet the continued increase of demand for reclaimed water within St. Johns County.</p> <p>The hourly rates used in this contract are consistent with previous contracts. The fee is approximately 25% higher than originally estimated due to an increased number of hours requested during negotiations for SDC. The fee was compared to previous projects and deemed reasonable.</p> <p>DISCUSSION/ACTION: More information was requested regarding evaluation criteria and how awardee was chosen. Bidders were evaluated, by three evaluators, on design approach, work plan, and company experience. Based on their comprehensive and in-depth response, CD Smith scored first with 261 points. The next two firms scored 255 points and 245 points.</p> <p>DISCUSSION/ACTION PARTICIPANTS: Ted Phillips, Marc Caina</p> | | | | | | | | | | | | |
| 2 | Invitation to Negotiate (ITN) | 1411815446 ITN Miscellaneous Wire and Cable JEA Stock FY25 – FY28 | Phillips | American Wire Group Gresco Supply, Inc. Southwire Company, LLC Stuart C. Irby Company, LLC Wesco Distribution, Inc. | \$44,107.20 \$9,971,250.08 \$29,662,429.35 \$467,957.20 \$755,158.07 | \$50,912,461.47 | \$40,900,901.90 | \$40,900,901.90 | N/A | Three (3) years w/Two (2) 1-Yr. Renewals Start Date: 01/23/2025 End Date: 01/22/2028 | N/A | <div>Motion by: Jody Brooks</div> <div>Second by: Kim Wheeler</div> <div>Committee Decision: Approved</div> |
| <p>Advertised: 07/29/2024 Opened: 09/10/2024 Six (6) Bids Received American Wire Group - \$45,096,227.16 Gresco Supply, Inc. - \$40,982,096.80, Southwire Company, LLC - \$40,590,604.39 Stuart C. Irby Company, LLC - \$18,685,957.61 Tri-State Utility Products, Inc. - \$45,235,419.16 Wesco Distribution, Inc. - \$15,911,694.07 For additional information contact: Lynn Rix</p> <p>The purpose of this Invitation to Negotiate (ITN) was to evaluate and select a primary and secondary vendor(s) that can provide Wire and Cable for JEA inventory Stock throughout FY25 – FY28 and to determine the best method for JEA to procure the Work with regards to pricing, lead-time, and value-added programs to JEA. Additionally, JEA used this solicitation as a means to explore the business case for transitioning from XLPE cable to EPR cable due to benefits in the field. Historically, the cost has been prohibitive and favorable XLPE contracts created a large disparity. Fourteen (14) of the highest usage items were identified as our core purchases including four (4) key underground items. These were split into a List A to compare proposals between XLPE and EPR. Evaluations were based on pricing, lead-time and value-added programs to JEA and were sorted into three (3) different product grouping scenarios: all XLPE, all EPR, and a hybrid approach of some XLPE and some EPR. It was determined to be in JEA's best interest to award the hybrid grouping scenario which allows for the purchase of EPR for the harder-to-manage large-sized cable where flexibility is paramount for installation. Alternatively, JEA is proposing the 1/0 cable remain XLPE due to its notable cost advantage and smaller diameter that is more malleable. This approach capitalizes on the benefits of EPR where it derives the best value.</p> <p>As noted above, JEA utilized this solicitation as a vehicle to leverage JEA's volumes and explore the best possible proposals from suppliers to meet JEA's needs. JEA allocated the primary supply contract to the highest evaluated supplier for the four (4) key underground items and elected to choose the lowest overall cost supplier as the primary awardee for the remaining items. This splitting of the grouping instead of splitting of individual items allows JEA and the suppliers greater operational efficiencies. However, both suppliers will be contracted for all fourteen (14) items. Adding a secondary supply source for core items allows JEA to mitigate future supply disruptions which were significant over the past four (4) years, primarily linked to raw materials and labor.</p> <p>Through the negotiation process, JEA was able to show where price and lead times needed to be further reduced to improve Suppliers' evaluations. This resulted in original proposal lead-times being shortened by approximately 18 weeks to an average of 6.8 weeks in the Best and Final Offer (BAFO). Lead times may be further reduced to 3 to 4 weeks if JEA is able to fully implement the stocking program (SWIM) offered by the Primary awardee. This carries significant value to JEA in carrying costs which JEA will begin realizing upon implementation. Negotiations, supplier base expansion efforts, as well as market stability, were the primary drivers of the notably reduced costs and lead-times obtained in these proposals. JEA realized a 13% savings in the BAFO process from the original bid submittals and an overall savings of 21% or \$10M compared to the business estimate (last price paid) –see the attached savings analysis. This savings is spread over the three-year term of the agreement.</p> <p>The primary contract for eleven (11) of the fourteen (14) highest usage items will be awarded to Southwire Company, LLC in the amount of \$23,756,537.72 with a secondary contract to Gresco Supply, Inc. for three (3) items in the amount of \$2,639,615.30. This is a 90/10 split of the List A items and some of List B items. For the remaining List B items, contracts will be issued to Gresco Supply, Inc. for \$7,331,634.78; Stuart C. Irby Company, LLC for \$467,957.20; Southwire Company, LLC for \$5,905,891.63, Wesco Distribution, Inc. for \$755,158.07, and American Wire Group for \$44,107.20.</p> <p>DISCUSSION/ACTION: Clarification was requested as to which supplier is providing what material. This information is broken down in the supporting documents. Going forward a summary of this information will be included on the agenda.</p> <p>DISCUSSION/ACTION PARTICIPANTS: Ted Phillips, Lynn Rix, Kenny Pearson</p> | | | | | | | | | | | | |
| Consent and Regular Agenda Signatures | | | | | | | | | | | | |
| Budget | Name/Title |  | | | | | | | | | | |
| Awards Chairman | Name/Title |  | | | | | | | | | | |
| Procurement | Name/Title |  | | | | | | | | | | |
| Legal | Name/Title |  | | | | | | | | | | |

| JEA Awards Agenda December 19, 2024 225 North Pearl St., Jacksonville, FL 32202 - Hydrangea Room 1st Floor Teams Meeting Info | | | | | | | | | | | | |
|--|--|--|----------|---|----------------|------------------------|--|--|--|--|--|--|
| Consent Agenda | | | | | | | | | | | | |
| The Chief Procurement Officer offers the following items for the JEA Awards Consent Agenda. Any item may be moved from the Consent Agenda to the Regular Agenda by a committee member asking that the item be considered separately. All items on the Consent agenda have been approved by OGC, Budget and the Business Unit Vice President and Chief. The posting of this agenda serves as an official notice of JEA's intended decision for all recommended actions for Formal Purchases as defined by Section 3-101 of the JEA Procurement Code . Please refer to JEA's Procurement Code, if you wish to protest any of these items. | | | | | | | | | | | | |
| Award # | Type of Award | Solicitation # & Short Description/Title | VP | Awardee | Funding Source | Business Unit Estimate | Award Amount | Original Award Amount | New Not-to-Exceed | Amendments | Term (Projected) Start Date - End Date | JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded) |
| 1 | Minutes | Minutes from 12/12/2024 Meeting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2 | Renewal | 1410375246 - Cisco Contract Center Managed Services Contract # - JEA10746 | Datz | PROSYS | O&M | \$480,000.00 | \$416,286.00 | \$1,248,858.00 | \$1,762,725.80 | 08/31/2022- \$9,950.80 10/3/2022- \$34,769.00 11/7/2022- \$16,320.00 01/04/2024-\$36,542.00 | Three (3) Years w/ Two (2) - 1 Yr. Renewals Start Date: 11/01/2021 End Date: 10/31/2025 One (1) Renewal Remaining | N |
| | Originally Awarded: 11/01/2021 For Additional Information Contact: Angel Iosua This request is for JEA Cisco Contact Center Managed Services. As part of the existing SC-0374b ProSys Contact Center Remote PS_MS Support Project, ProSys will continue to provide dedicated professional services resources for custom Professional Services Support for JEA's Cisco PCCE Contact Center environment. ProSys will provide professional services to perform these Services in JEA's PROD & QA environments. These services will consist of the same activities specific to the original SOW with the revisions/additions of the following to reflect version changes and upgrades/enhancements done since the original SOW was put into place in 2021. Although revisions/additions were implemented, the price will remain the same as the previous year. Prosys also granted a 60 day grace period while we resolved issues with the renewal so there is no ratification. Scope Changes include the following: • PS Support will pertain to the Cisco PCCE recently upgraded to version 12.6.2 in previous project completed in September 2024 • Updated list of servers included below replaces previous list in Section 2.0 Environment Baseline of SOW • In section 2.0 of the original SOW, PS Support no longer applies to the VXML components of the solution and is replaced with VBB component | | | | | | | | | | | |
| 3 | Contract Increase | 021-21 Water, Sewer, and Reclaimed Water Cost of Service and Rate Design Consulting Services | Orfano | Stantec Consulting Services Inc. | O&M | \$136,150.00 | \$136,150.00 | \$271,625.00 | \$874,585.73 | 04/06/2023 - \$310,375.00 6/13/2024 - \$140,848.00 9/23/2024 - \$15,587.73 | Five (5) Years w/ One (1) – 1 Yr. Renewal Start Date: 04/07/2021 End Date: 04/06/2026 | N |
| | Originally Awarded: 04/07/2021 For additional information contact: Elaine Selders The Stantec contract was originally awarded on 04/07/2021 in the amount of \$271,625.00 for Cost of Service and Rate Design services. On 04/06/2023, JEA contracted with Stantec to complete a water and sewer system feasibility analysis and receive acquisition support services for the cities of Atlantic Beach (\$168,250.00) and Neptune Beach (\$142,125.00) for a total estimated amount of \$310,375.00. On 06/13/2024, a second contract increase was approved in the amount of \$140,848.00 for additional funding for the two Atlantic and Neptune Beach feasibility studies for a not-to-exceed amount of \$722,848.00. An additional administrative increase of \$15,587.73 was completed on 09/23/2024 to pay final Cost of Service and Rate Design services FY24 invoices for a current not-to-exceed amount of \$738,435.73. This request is to award a contract increase to Stantec Consulting Services Inc. to complete a comprehensive rate study for Water and Sewer Capacity and Line Extension Fees for FY25 in the amount of \$91,150.00. The award request also includes an increase for attestation services on three separate rate topics (Retail reclaim rates, Bulk Reclaim rates, Excess strength charges for COD/TSS) which total an estimated amount of \$45,000.00. The cost of service for the three attestation topics is based on an estimate provided by Stantec and the agreement shall include a not-to-exceed amount of \$15,000.00 for each topic. The total award request for the Capacity and Line Extension Fee Study and the three attestation studies is \$136,150.00 for a new not-to-exceed amount of \$874,585.73. The hourly rates for this project remain the same as the original pricing from 2021. The award amount is based on contracted hourly rates and estimated hours to complete the projects. The project proposals and a description of the attestation services have been attached as back-up. | | | | | | | | | | | |
| 4 | Contract Increase | 1410611046 - Engineering Services Substations | Melendez | Leidos Engineering LLC Chen Moore & Associates, Inc. Worley Group, Inc. | Capital | \$342,295.58 | Leidos Engineering LLC - \$342,295.58 Chen Moore & Associates, Inc. - No Change Worley Group, Inc. - No Change | Leidos Engineering LLC - \$406,000.00 Chen Moore & Associates, Inc. - \$1,015,000.00 Worley Group, Inc. - \$609,000.00 | Leidos Engineering LLC - \$1,814,114.01 Chen Moore & Associates, Inc. - \$2,589,557.00 (No Change) Worley Group, Inc. - \$835,319.00 (No Change) | 03/21/2024 Chen Moore & Associates - \$1,574,557.00 03/21/2024 Leidos Engineering - \$671,594.63 06/14/2023 Leidos Engineering LLC - \$203,000.00 12/14/2023 Leidos Engineering LLC - \$191,223.80 10/17/2024 Worley Group, Inc \$226,319.00 | Three (3) Years w/ Two (2) 1-Yr. Renewals Start Date: 11/01/2022 End Date: 10/31/2025 | JSEB Optional Chen Moore & Associates, Inc. ~ 7% Meskel & Associates Engineering, PLLC ~ 5% VIA Consulting Services, Inc. ~ 2% Worley Group, Inc. ~ 6% Prosser ~ 6% Leidos Engineering, LLC ~ 5% CSI Geo, Inc. ~ 1% Alpha Envirotech Consulting, Inc. ~ 1% Smith Surveying Group ~ 3% |
| | Originally Awarded: 10/27/2022 For additional information contact: Jason Behr Contract engineers are needed to supplement the design process for short periods of time (approximately three (3) to six (6) months for a typical project) when JEA in-house engineering resources may not meet the urgent demands of in-service dates. Electric substation engineering is a very specialized area; therefore, JEA requires companies who have the resources and experience to execute electric substation/transmission engineering are proficient with the computer application Microstation. Originally, JEA funded the contract based on engineering estimates for projects known at the time. As noted on the original award, the expectation was to increase these contracts throughout the life of the contract as new projects were identified. This particular increase is for the completion of the College St. substation switchgear replacement design, and completion of the West Jax Reliability Improvement design. These projects were partially funded in FY24, with the intent to fully fund in FY25 in order to complete the project designs. Leidos Engineering LLC is the only vendor receiving a contract increase at this time. There are no rate increases associated with this increase. | | | | | | | | | | | |
| 5 | Contract Increase | 1410617246 (RFP) Substation Packaging Services | Melendez | Substation Enterprises, Inc. Dis-Tran Steel, LLC | Capital | \$2,120,271.09 | Substation Enterprises, Inc. - No Change Dis-Tran Steel, LLC - \$2,120,271.09 | Substation Enterprises, Inc. - \$536,100.00 Dis-Tran Steel, LLC - \$1,250,900.00 | Substation Enterprises, Inc. - \$3,019,953.66 Dis-Tran Steel, LLC - \$6,198,363.09 | Substation Enterprises, Inc. - 11/28/2023 - \$53,610 Substation Enterprises, Inc. - 07/18/2023 - \$2,430,243.66 Dis-Tran Steel, LLC - 03/02/2023 - \$2,827,192.00 | Three (3) Years w/ Two (2) - 1 Yr. Renewals Start Date: 12/30/2022 End Date: 12/29/2025 | N |
| | Originally Awarded: 12/08/2022 For additional information contact: Jason Behr This solicitation is to select substation material packaging company(s) that will be contracted to provide structures, materials and other engineered equipment for JEA substation projects and/or small transmission projects that are incidental to substation projects. The company(s) shall perform and provide all design, detailing, documentation, procurement, manufacturing, scheduling, equipment selection, materials, project management and associated services for a turn-key, ready-to-install substation package of structures and materials to allow JEA to construct improvements to the JEA electric system. Originally, JEA funded the contract based on packaging estimates for projects known at the time. As noted on the original award, the expectation was to increase these contracts throughout the life of the contract as new projects were identified. This particular increase is for Distran substation packager services for new projects Point Meadows T2 Addition, Miller Solar PV 230kV Switchyard, and Peterson Solar PV 230kV Switchyard. Dis-Tran Steel, LLC is the only vendor receiving a contract increase at this time. There are no rate increases associated with this increase. | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|----------|---|---------|----------------|--|-----|----------------|-----|---|---|
| 6 | Invitation for Bid (IFB) | 1411879646 IFB FY25 Light Duty Vehicles, Medium Duty Vehicles, and Vans | Phillips | Bozard Ford Company Duval Ford Garber Ford Inc. New Smyrna Beach Chevrolet DBA TT of Smyrna Beach, LLC | Capital | \$4,537,946.90 | \$78,531.00 \$3,661,320.00 \$65,785.25 \$252,976.00 | N/A | \$4,058,612.25 | N/A | One-time purchase, Expected delivery FY26 | N |
| | Advertised: 11/05/2024 Optional Pre-Response Meeting: 11/15/2024, Seven (7) Attendees Responses Opened: 12/10/2024 Four (4) Responses Received: Bozard Ford Company - \$3,842,593.00 (Bid on 39 vehicles) Duval Ford - \$4,067,998.00 (Bid on 44 vehicles) Garber Ford Inc. - \$3,013,070.30 (Bid on 32 vehicles) New Smyrna Beach Chevrolet DBA TT of Smyrna Beach, LLC - \$609,940.00 (Bid on 10 vehicles) For additional information contact: Halley Stewart | | | | | | | | | | | |
| | The scope for this solicitation is to select a supplier(s) to provide forty-four (44) Light Duty Vehicles, Medium Duty Vehicles, and Vans with various up-fits and configurations for fleet replacements and expansion for JEA Water and Electric business units. These vehicles will be delivered to JEA after October 1, 2025. | | | | | | | | | | | |
| | Ten (10) suppliers were invited to participate, seven (7) suppliers attended the optional pre-response meeting, and four (4) responses were received. | | | | | | | | | | | |
| To promote competition, suppliers were not required to bid on all vehicles. The pricing for each vehicle type was compared individually and awarded to the lowest bidder by vehicle type. By selecting the lowest-cost vehicles from multiple bidders, rather than awarding a lump-sum agreement, we have achieved a savings of \$9,385.75. We have compared the cost of the same vehicles that were also purchased in FY24, which was \$3,053,246.64, to the current price of \$3,070,640.00, resulting in an approximate increase of just 0.57%. This request is for the award of contracts to the lowest bidders: Bozard Ford Company in the amount of \$78,531.00, Duval Ford in the amount of \$3,661,320.00, Garber Ford Inc. in the amount of \$65,785.25, and New Smyrna Beach Chevrolet DBA TT of Smyrna Beach, LLC in the amount of \$252,976.00. The total award amount of \$4,058,612.25 is 10.55% lower than the budget estimate of \$4,537,946.90 and has been deemed reasonable. | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|---|---|--|----------|---|-----------|-----------------|---|-----------------|-----------------|---------------------------|--|-----|--|--|
| 7 | Contract Renewal | 1410980846 Pole Line Hardware Solicitation | Phillips | Anixter Choctaw-Kaul Electric Supply of Tampa (Irby) Gresco Stuart C. Irby Tri-State | Inventory | \$10,891,000.00 | \$2,400,000.00 \$200,000.00 \$60,000.00 \$1,500,000.00 \$6,500,000.00 \$231,000.00 | \$16,804,939.05 | \$27,582,525.64 | 02/16/2023 (\$113,413.41) | One Year w/ Two (2) 1-Yr. Renewals Start Date: 01/26/2023 End Date: 01/25/2026 | N/A | | |
| | For additional information contact: Lynn Rix | | | | | | | | | | | | | |
| | These contracts provide Pole Line Hardware for JEA Inventory Stock which collectively consist of seven hundred and fifty-three (753) items. Pole line hardware consists of equipment to materials to maintain, repair and replace distribution infrastructure. The scope includes but is not limited to; cables, guy wires, arrestors, insulators, brackets, mounts, bolts, clamps, clevises, connectors, fuses, guards, cutouts, grips, nuts, bolts, washers, sleeves, splices, staples, sealants, lubricants, anchors, extensions, clamps, ties, covers, deadends, enclosures, grips, hooks, corona rings, reclosers, grounds and padmount switchgears. | | | | | | | | | | | | | |
| | JEA will be exercising its second and final renewal option for this agreement. Additionally, based on Inventory forecasts, \$10,891,000.00 is needed to complete the contract. The forecasts are attached. These contracts provide savings to JEA through the efficiencies of blanket releases and contractual pricing as opposed to purchasing through spot buys. Pole Line Hardware will be re-bid in the fourth quarter of 2025 in anticipation of the current contract expiration on 01/25/2026. | | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---------------------------------|---|---|--|--|--|--|--|--|--|--|--|--|
| Consent Agenda Action | | | | | | | | | | | | |
| Committee Members in Attendance | Names | <u>Ted Phillips, Ricky Erixton, Jodi Brooks</u> | | | | | | | | | | |
| Motion by: | Jodi Brooks | | | | | | | | | | | |
| Second By: | Ricky Erixton | | | | | | | | | | | |
| Committee Decision | Motion made by Jodi Brooks and Second by Ricky Erixton to amend and include additional language to award 6. Items 1-7 Approved. | | | | | | | | | | | |

| Regular Agenda | | | | | | | | | | | | |
|--|---|---|----------|-------------------------------------|----------------|------------------------|-----------------------|-------------------|------------|---|---|---------------------------------|
| Award # | Type of Award | Solicitation # & Short Description/Title | VP | Awardee | Award Amount | Business Unit Estimate | Original Award Amount | New Not-to-Exceed | Amendments | Term | JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded) | Action |
| 1 | Piggyback | HPE Infrastructure Hardware, Maintenance and Support | Datz | Moving On It Solutions, LLC | \$427,408.12 | \$500,000.00 | N/A | \$427,408.12 | N/A | One-Time Purchase w/ Five (5) Years Support Start Date: 01/01/2025 End Date: 12/31/2029 | N | Motion by: Ricky Erixton |
| | For Additional Information Contact: Angel Iosua | | | | | | | | | | | Second by: Jodi Brooks |
| | This piggyback award request for JEA Standard, HPE DL380 GEN11 Simplivity Hardware including all specified system components to HPE reseller Moving on IT (aka, MovIT). The HPE DL380 Simplivity Systems are considered Hyper-Converged (HC) Systems and are used primarily to host virtual servers in JEA’s self-contained solutions for corporate and compliance regulated software environments. These new systems will replace the existing, previous generation HPE Simplivity Hardware before they reach End of Life (EOL). This award also includes five (5) years of support on this purchases hardware from 01/01/2025 to 12/31/2029. This is primarily a new hardware/equipment purchase so it is not comparable to previous support only purchases. The five years of support just is included with this hardware purchase. | | | | | | | | | | | Committee Decision: Approved |
| | This award piggybacks off the pricing and terms of OMNIA/NCPA Contract# 01-169 Term: December 14, 2023 through December 31, 2026. | | | | | | | | | | | |
| DISCUSSION/ACTION: Clarify who JEA is piggybacking off of? After further discussion, this item should be Single Collaborative as opposed to a piggyback contract per OGC. DISCUSSION/ACTION PARTICIPANTS: Ted Phillips, Nathan Woyak, Angel Iosua, Jodi Brooks, Rebecca Lavie | | | | | | | | | | | | |
| 2 | Single Source | Customer MyWay Pre-Paid Account Management Software Support | Pressley | Exceleron Software, LLC | \$1,990,438.20 | \$2,088,000.00 | N/A | \$1,990,438.20 | N/A | Three (3) Years w/ Two (2) - 1 Yr. Renewals Start Date: 01/04/2025 End Date: 01/03/2028 | N | Motion by: Jodi Brooks |
| | For additional information contact: Angel Iosua | | | | | | | | | | | Second by: Ricky Erixton |
| | This is a single source request with Exceleron Software, LLC, to continue providing Customer Pre-Paid Account Management Software Support Services for JEA's MyWay Pre-Paid Accounts. Exceleron's prepaid account management program and support services allow customers to obtain utility service while paying down existing debt to the utility and access services without needing to pay utility deposits, which is particularly beneficial for those who may find upfront payments challenging, ultimately improving customer service and accommodating customer growth. JEA offers prepaid services to customers as an alternative to traditional payment methods and to accommodate customer growth. Exceleron's pricing structure is as follows: • New Video Platform: \$3,000 per month x 36 months = \$108,000.00 • My Usage Notification and IVR Fees: \$0.05/ per call and \$0.04 per text message for the 22,000 customers JEA has averaged \$8,224.37 per month x 12 = \$98,692.44 or \$296,077.32 over 3 years • MyUsage Prepay Monthly Fees: 22,000 customers @ \$44,065.58/ month x 12 = \$28,786.96 annually or \$1,586,360.88 over 3 years | | | | | | | | | | | Committee Decision: Approved |
| | This is single source as Exceleron is the only known vendor on the market to provide prepaid service. In May 2024 Exceleron merged with the only other prepaid supplier Paygo essentially forming a monopoly in the prepaid space. JEA has worked with Exceleron on prepaid services since 2011. Many other Utilities including OUC, GA Power, and others use this same product. Some Utilities do this work internally and use their systems such as Customer Care and Billing (CC&B). JEA is receiving better rates than other utilities due to longevity of the services with JEA. There are other supplier products in development JEA is tracking and will monitor during this award term. The Exceleron product is heavily integrated into JEA systems and a new implementation would likely take up to two (2) years. | | | | | | | | | | | |
| DISCUSSION/ACTION: Is this company the only one providing these types of services? The platform currently used is specific to the prepaid customers. Why is this award considered a Single Source? The Video platform is part of this particular contract that ties to the actual platform that JEA uses. DISCUSSION/ACTION PARTICIPANTS: Ted Phillips, Nathan Woyak, Rebecca Lavie, Jodi Brooks, Ricky Erixton, Chris Jackson, Gerald Butler | | | | | | | | | | | | |
| 3 | Piggyback | Forescout Network Security Services | Datz | GuidePoint Security LLC | \$994,567.01 | N/A | N/A | \$994,566.97 | N/A | Three (3) Years w/ No Renewals Start Date: 01/01/2025 End Date: 12/31/2027 | N | Motion by: Jodi Brooks |
| | For Additional Information Contract: Angel Iosua | | | | | | | | | | | Second by: Ricky Erixton |
| | This request is to purchase the comprehensive Network Access Control (NAC) Solution from Forescout authorized reseller, Guidepoint Security LLC based on piggyback contract pricing and terms from the Federal Procurement Contract, GSA Schedule No: 47QSWA18D008F for a total amount of \$ 994,566.97. Forescout is a global cybersecurity leader that continuously identifies, protects, and ensures the compliance of all managed and unmanaged cyber assets. Forescout Network Access Control (NAC) offers advanced, agentless, and flexible network security solutions that extend beyond traditional NAC. | | | | | | | | | | | Committee Decision: Approved |
| | The Forescout next-gen network access control offers a comprehensive, flexible, and non-disruptive approach that provides essential capabilities for enterprises to maintain robust security postures and implement Zero Trust principles effectively. | | | | | | | | | | | |
| This is a planned technology project for FY25-FY27 to increase the overall security of JEA’s wired corporate network. By taking action before the end of 2024, JEA secures price savings of \$392,980.48 on the solution over the first 3 years of implementation through negotiations and by avoiding a significant price increase from the OEM effective Jan 1, 2025. Pricing based on GSA Schedule No: 47QSWA18D008F Term: August 22, 2018 - August 21, 2028. | | | | | | | | | | | | |
| DISCUSSION/ACTION: Clarify as to whom JEA is piggybacking off of and should we amend as a Single Source? This contract is to stay as a piggyback as we are piggybacking off of a GSA State contract Carasoft. DISCUSSION/ACTION PARTICIPANTS: Ted Phillips, Angel Iosua, Rebecca Lavie, Nathan Woyak, Jodi Brooks | | | | | | | | | | | | |
| 4 | Request For Proposal | 1411787646 (RFP) JEA Electric Plant Motor Repair Services | Erixton | Flanders Electric Motor Service LLC | \$2,561,724.50 | \$2,675,000.00 | N/A | \$2,561,724.50 | N/A | Five (5) Years w/ Two (2) - 1 Yr. Renewals Start Date: 12/19/2024 End Date: 12/18/2029 | N | Motion by: |
| | TAW Jacksonville Service Center, Inc. dba Integrated Power Services (IPS) | | | | | | | | | | | Second by: |
| | Item 4 Is Deferred | | | | | | | | | | | Committee Decision: |

| Consent and Regular Agenda Signatures | | |
|---------------------------------------|------------|--|
| Budget | Name/Title | <u>Stephanie M. Neely</u> |
| Awards Chairman | Name/Title | <u>Theodore B. Phillips</u> CFO |
| Procurement | Name/Title | <u>Lisa Pleasant</u> on behalf of Jenny McCollum |
| Legal | Name/Title | <u>Rebecca Lavis</u> |

Appendix B - Bid Form

1411866848 - Construction Services for SR 21 (Blanding Blvd) from Wilson Blvd to Wheeler Ave Watermain Replacement

Submit the Bid electronically as described in the Solicitation.

Company Name: Jax Utilities Management, Inc.Company's Address: 5465 Verna Boulevard; Jacksonville, Florida 32205License Number: CUC043128Phone Number: 904-855-0111 FAX No: N/A Email Address: amjames@jaxum.com**BID SECURITY REQUIREMENTS**

- ☐ None required
☒ Certified Check or Bond (Five Percent (5%))

TERM OF CONTRACT

- ☐ One Time Purchase
☐ Annual Requirements
☒ Other, Specify - Project Completion

SAMPLE REQUIREMENTS

- ☒ None required
☐ Samples required prior to Bid Opening
☐ Samples may be required subsequent to Bid Opening

SECTION 255.05, FLORIDA STATUTES CONTRACT BOND

- ☐ None required
☒ Bond required 100% of Bid Award

QUANTITIES

- ☐ Quantities indicated are exacting
☒ Quantities indicated reflect the approximate quantities to be purchased Throughout the Contract period and are subject to fluctuation in accordance with actual requirements.

INSURANCE REQUIREMENTS**Insurance required****PAYMENT DISCOUNTS**

- ☐ 1% 20, net 30
☐ 2% 10, net 30
☐ Other _____
☒ None Offered

ENTER YOUR BID FOR SOLICITATION 1411866848**TOTAL BID PRICE**

Total Bid Price
 (enter total from cell G83 in the Bid Workbook)

\$ 3,374,733.00

☒ **I have read and understood the Sunshine Law/Public Records clauses contained within this solicitation. I understand that in the absence of a redacted copy my proposal will be disclosed to the public "as-is".**

BIDDER CERTIFICATION

By submitting this Bid, the Bidder certifies that it has read and reviewed all of the documents pertaining to this Solicitation, that the person signing below is an authorized representative of the Bidding Company, that the Company is legally authorized to do business in the State of Florida, and that the Company maintains in active status an appropriate contractor's license for the work (if applicable). The Bidder also certifies that it complies with all sections (including but not limited to Conflict of Interest and Ethics) of this Solicitation.

We have received addenda

1 through 3

Handwritten Signature of Authorized Officer of Company or Agent

Date

Charles D. Freshwater, President

Printed Name and Title

Award #2 Supporting Documents 01/09/2025

| 1411866848 Appendix B - Bid Workbook | | | | | | |
|---|-----------------------|---|-----|-----------|--------------------------|-----------------|
| Construction Services for SR 21 (Blanding Blvd) from Wilson Blvd to Wheeler Ave Watermain Replacement (Only complete the prices in yellow cells) | | | | | | |
| Refer to: Appendix A - Technical Specifications | | | | Company: | JAX UTILITIES MANAGEMENT | |
| Item | JEA Spec. No. SEC 801 | Description | UOM | Est. Qty. | Unit Price | Extended Price |
| 1 | III.2.2 | ABANDONMENT OF PIPING BY PLUGGING - < 4" | EA | 12 | \$ 3,000.00 | \$ 36,000.00 |
| 2 | III.2.4 | REMOVING PIPE BELOW GRADE - 6" AC MAIN | LF | 3890 | \$ 40.00 | \$ 155,600.00 |
| 3 | III.4.4 | A-3 SOIL BACKFILL (CONTINGENCY ONLY AS AUTHORIZED BY JEA) | CY | 300 | \$ 75.00 | \$ 22,500.00 |
| 4 | VII | GRASSING - SOD | SY | 1100 | \$ 15.00 | \$ 16,500.00 |
| 5 | VIII.3 | REMOVAL OF PAVING - ASPHALT PAVEMENT | SY | 4400 | \$ 50.00 | \$ 220,000.00 |
| 6 | VIII.4 | PAVING REPAIR - CROSS CUTS AND PATCHES | SY | 4400 | \$ 115.00 | \$ 506,000.00 |
| 7 | IX.1 | REMOVAL OF SIDEWALK | SY | 540 | \$ 25.00 | \$ 13,500.00 |
| 8 | IX.2 | REMOVAL OF CONCRETE DRIVEWAY | SY | 100 | \$ 25.00 | \$ 2,500.00 |
| 9 | IX.3 | REMOVAL OF CURB AND GUTTER | LF | 2716 | \$ 15.00 | \$ 40,740.00 |
| 10 | IX.4 | INSTALLATION OF SIDEWALK - (4" THICK) | SY | 410 | \$ 80.00 | \$ 32,800.00 |
| 11 | IX.4 | INSTALLATION OF SIDEWALK, - (6" THICK) (INCLUDES DETECTABLE WARNINGS) | SY | 130 | \$ 95.00 | \$ 12,350.00 |
| 12 | IX.5 | INSTALLATION OF CONCRETE DRIVEWAYS | SY | 100 | \$ 95.00 | \$ 9,500.00 |
| 13 | IX.6 | INSTALLATION OF CURB AND GUTTER - (TYPE F) | LF | 2716 | \$ 50.00 | \$ 135,800.00 |
| 14 | XII.1 | FURNISHING AND INSTALLING PIPELINE - 2" POLY WATER MAIN | LF | 100 | \$ 130.00 | \$ 13,000.00 |
| 15 | XII.1 | FURNISHING AND INSTALLING PIPELINE - 4" PVC DR-18 WATER MAIN | LF | 44 | \$ 175.00 | \$ 7,700.00 |
| 16 | XII.1 | FURNISHING AND INSTALLING PIPELINE - 6" PVC DR-18 WATER MAIN | LF | 1200 | \$ 245.00 | \$ 294,000.00 |
| 17 | XII.1 | FURNISHING AND INSTALLING PIPELINE - 8" PVC DR-18 WATER MAIN | LF | 1900 | \$ 345.00 | \$ 655,500.00 |
| 18 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 6" 11.25 DEGREE DI MJ BEND | EA | 4 | \$ 250.00 | \$ 1,000.00 |
| 19 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 6" 22.5 DEGREE DI MJ BEND | EA | 1 | \$ 250.00 | \$ 250.00 |
| 20 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 6" 45 DEGREE DI MJ BEND | EA | 36 | \$ 250.00 | \$ 9,000.00 |
| 21 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 6" 90 DEGREE DI MJ BEND | EA | 1 | \$ 250.00 | \$ 250.00 |
| 22 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 6" 45 DEGREE DI MJ BEND | EA | 12 | \$ 290.00 | \$ 3,480.00 |
| 23 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 6" X 4" DI MJ TEE | EA | 10 | \$ 290.00 | \$ 2,900.00 |
| 24 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 6" X 6" DI MJ TEE | EA | 6 | \$ 300.00 | \$ 1,800.00 |
| 25 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 8" X 6" DI MJ TEE | EA | 3 | \$ 350.00 | \$ 1,050.00 |
| 26 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 8" X 8" DI MJ TEE | EA | 2 | \$ 400.00 | \$ 800.00 |
| 27 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 4" DI MJ PLUG | EA | 11 | \$ 150.00 | \$ 1,650.00 |
| 28 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 6" DI MJ CAP | EA | 3 | \$ 170.00 | \$ 510.00 |
| 29 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 12" DI MJ CAP | EA | 1 | \$ 300.00 | \$ 300.00 |
| 30 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 6" DI MJ PLUG | EA | 12 | \$ 170.00 | \$ 2,040.00 |
| 31 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 8" x 6" DI MJ REDUCER | EA | 1 | \$ 190.00 | \$ 190.00 |
| 32 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 10" x 6" DI MJ REDUCER | EA | 1 | \$ 240.00 | \$ 240.00 |
| 33 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 6" DI MJ SLEEVE | EA | 6 | \$ 1,200.00 | \$ 7,200.00 |
| 34 | XII.2 | FURNISHING AND INSTALLING FITTINGS - 8" DI MJ SLEEVE | EA | 2 | \$ 1,400.00 | \$ 2,800.00 |
| 35 | XII.6 | FURNISHING AND INSTALLING PIPE BELL RESTRAINTS - 6" | EA | 36 | \$ 170.00 | \$ 6,120.00 |
| 36 | XII.6 | FURNISHING AND INSTALLING PIPE BELL RESTRAINTS - 8" | EA | 8 | \$ 200.00 | \$ 1,600.00 |
| 37 | XII.7 | SPLIT RING PIPE BELL RESTRAINTS- (EXISTING MAINS) - 6" | EA | 24 | \$ 230.00 | \$ 5,520.00 |
| 38 | XII.7 | SPLIT RING PIPE BELL RESTRAINTS- (EXISTING MAINS) - 8" | EA | 4 | \$ 260.00 | \$ 1,040.00 |
| 39 | XII.7 | SPLIT RING PIPE BELL RESTRAINTS- (EXISTING MAINS) - 10" | EA | 6 | \$ 350.00 | \$ 2,100.00 |
| 40 | XII.8 | FURNISHING AND INSTALLING FITTINGS - 6" THRUST COLLAR (CONTINGENCY) | EA | 6 | \$ 2,500.00 | \$ 15,000.00 |
| 41 | XII.8 | FURNISHING AND INSTALLING FITTINGS - 8" THRUST COLLAR (CONTINGENCY) | EA | 4 | \$ 2,900.00 | \$ 11,600.00 |
| 42 | XII.8 | FURNISHING AND INSTALLING FITTINGS - 10" THRUST COLLAR (CONTINGENCY) | EA | 6 | \$ 3,200.00 | \$ 19,200.00 |
| 43 | XII.8 | FURNISHING AND INSTALLING FITTINGS - 12" THRUST COLLAR (CONTINGENCY) | EA | 2 | \$ 3,900.00 | \$ 7,800.00 |
| 44 | XII.10 | REPLACEMENT/RELOCATION RESIDENTIAL WATER SERVICES, 1" SHORT | EA | 14 | \$ 3,900.00 | \$ 54,600.00 |
| 45 | XII.10 | REPLACEMENT/RELOCATION RESIDENTIAL WATER SERVICES, 1" LONG | EA | 2 | \$ 6,400.00 | \$ 12,800.00 |
| 46 | XII.10 | REPLACEMENT/RELOCATION RESIDENTIAL WATER SERVICES, 2" SHORT | EA | 1 | \$ 4,500.00 | \$ 4,500.00 |
| 47 | XII.10 | REPLACEMENT/RELOCATION RESIDENTIAL WATER SERVICES, 2" LONG | EA | 3 | \$ 7,000.00 | \$ 21,000.00 |
| 48 | XII.10 | REPLACEMENT/RELOCATION RESIDENTIAL WATER SERVICES, 3" LONG | EA | 2 | \$ 7,700.00 | \$ 15,400.00 |
| 49 | XII.12 | LINE STOP (4") (CONTINGENCY ONLY AS AUTHORIZED BY JEA) | EA | 2 | \$ 12,000.00 | \$ 24,000.00 |
| 50 | XII.12 | LINE STOP (6") (CONTINGENCY ONLY AS AUTHORIZED BY JEA) | EA | 2 | \$ 14,000.00 | \$ 28,000.00 |
| 51 | XII.12 | LINE STOP (8") (CONTINGENCY ONLY AS AUTHORIZED BY JEA) | EA | 2 | \$ 18,000.00 | \$ 36,000.00 |
| 52 | XII.12 | LINE STOP (12") (CONTINGENCY ONLY AS AUTHORIZED BY JEA) | EA | 2 | \$ 20,000.00 | \$ 40,000.00 |
| 53 | XII.14 | TEMPORARY SAMPLE TAPS (PLATE W-25) | EA | 15 | \$ 1,800.00 | \$ 27,000.00 |
| 54 | XIII.1 | FURNISHING AND INSTALLING FIRE HYDRANTS | EA | 4 | \$ 7,500.00 | \$ 30,000.00 |
| 55 | XIII.3 | FURNISHING AND INSTALLING VALVES - 4" MJ GATE VALVE | EA | 11 | \$ 3,000.00 | \$ 33,000.00 |
| 56 | XIII.3 | FURNISHING AND INSTALLING VALVES - 6" MJ GATE VALVE | EA | 18 | \$ 4,000.00 | \$ 72,000.00 |
| 57 | XIII.3 | FURNISHING AND INSTALLING VALVES - 8" MJ GATE VALVE | EA | 3 | \$ 5,000.00 | \$ 15,000.00 |
| 58 | XIII.4 | FURNISHING AND INSTALLING TAPPING SLEEVES AND VALVES, 6" X 6" | EA | 5 | \$ 9,000.00 | \$ 45,000.00 |
| 59 | XIII.4 | FURNISHING AND INSTALLING TAPPING SLEEVES AND VALVES, 8" X 6" | EA | 4 | \$ 14,000.00 | \$ 56,000.00 |
| 60 | XIII.4 | FURNISHING AND INSTALLING TAPPING SLEEVES AND VALVES, 10" X 6" | EA | 1 | \$ 18,000.00 | \$ 18,000.00 |
| 61 | XIII.4 | FURNISHING AND INSTALLING TAPPING SLEEVES AND VALVES, 10" X 8" | EA | 1 | \$ 20,000.00 | \$ 20,000.00 |
| 62 | XIII.4 | FURNISHING AND INSTALLING TAPPING SLEEVES AND VALVES, 12" X 6" | EA | 1 | \$ 23,000.00 | \$ 23,000.00 |
| 63 | XIII.5 | FURNISHING AND INSTALLING WATER METER BOXES - 1" | EA | 16 | \$ 450.00 | \$ 7,200.00 |
| 64 | XIII.5 | FURNISHING AND INSTALLING WATER METER BOXES - 2" | EA | 4 | \$ 600.00 | \$ 2,400.00 |
| 65 | XIII.5 | FURNISHING AND INSTALLING WATER METER BOXES - 3" | EA | 2 | \$ 1,500.00 | \$ 3,000.00 |
| 66 | XIII.7 | FURNISHING AND INSTALLING VALVES OR FITTINGS IN EXISTING PIPELINES - 10" DI MJ SLEEVE | EA | 2 | \$ 5,000.00 | \$ 10,000.00 |
| 67 | XIII.7 | FURNISHING AND INSTALLING VALVES OR FITTINGS IN EXISTING PIPELINES - 10" DI MJ GATE VALVE | EA | 1 | \$ 6,500.00 | \$ 6,500.00 |
| 68 | XIII.7 | FURNISHING AND INSTALLING VALVES OR FITTINGS IN EXISTING PIPELINES - 6" DI MJ CAPS | EA | 4 | \$ 800.00 | \$ 3,200.00 |
| Subtotal | | | | | | \$ 2,887,030.00 |
| Testing Allowance | | | | | | \$ 15,000.00 |
| Law Enforcement Allowance | | | | | | \$ 45,000.00 |
| Supplemental Work Authorization (SWA) | | | | | | \$ 125,000.00 |
| General Conditions (Maximum of 10% enter %) | | | | | | \$ 302,703.00 |
| Total Bid Price (transfer total to Page 1 Appendix B - Bid Form) | | | | | | \$ 3,374,733.00 |

JSEB Requirement Overview

| | |
|--|-----------------|
| Total Bid Price, less General Conditions, SWAs and Allowances: | \$ 2,887,030.00 |
| JSEB Requirement (percent): | 5% |
| JSEB Requirement (dollars): | \$ 144,351.50 |

BID BOND

STATE OF FLORIDA

COUNTY OF: Duval

KNOW ALL PERSONS BY THESE PRESENTS, That we, Jax Utilities Management, Inc. (hereinafter called "Principal"), and Euler Hermes North America Insurance Company as Surety (hereinafter called "Surety"), are held and firmly bound unto the JEA of the City of Jacksonville, Florida (hereinafter called the "JEA"), in the sum of \$Five Percent **lawful money of the United States of America, for the payment which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, and successors, jointly and severally, firmly by these presents: ***of Amount Bid (5%)

WHEREAS, the Principal contemplates submitting or has submitted a Bid to the JEA for:

Construction Services for SR 21 (Blanding Blvd) from Wilson Blvd to Wheeler Ave. Watermain Replacement

WHEREAS, it was a condition precedent to the submission of said Bid that a certified check or Bid Bond in the amount of Five Percent of the Amount Bid (5%) be submitted with said Bid as a guaranty that the Principal would, if awarded the contract, enter into a written contract with the JEA and furnish a Section 255.05 Florida Statutes Contract Bond in an amount equal to One Hundred Percent of Contract Amount (100%) for the performance of said contract, within ten consecutive calendar days after written notice being given of acceptance by the JEA.

NOW, THEREFORE, THE CONDITIONS OF THIS OBLIGATION ARE SUCH, that if the Bid of the Principal herein be accepted and said Principal, within ten consecutive calendar days after written notice being given of such acceptance, enters into a written contract with the JEA, and furnishes a Section 255.05, Florida Statutes Contract Bond in an amount equal to One Hundred Percent of Contract Amount (100%) satisfactory to the JEA, then this obligation shall be void; otherwise, the sum herein stated shall be due and payable to the JEA, and the Surety herein agrees to pay said sum immediately upon demand of said JEA, in good and lawful money of the United States of America; as liquidated damages for failure thereof of said Principal.

IN WITNESS WHEREOF, the said Principal and the said Surety have duly executed this bond the 3rd day of December, 2024.

ATTEST:

Emily Dixon
Signature

Emily Dixon
Type/Print Name

Melissa Cassidy
Signature

Melissa Cassidy
Type/Print Name

Signed, Sealed and Delivered
in the Presence of:

Gia Tavella
Signature

Gia Tavella, Witness
Type/Print Name

Madeline Lovett
Signature

Madeline Lovett, Witness
Type/Print Name

Jax Utilities Management, Inc.

(Principal Company Name)

Thomas R. Lindsey
Signature

Thomas R. Lindsey
Type/Print Name

Vice President
Title

AS PRINCIPAL

Euler Hermes North American
Insurance Company

(Surety Company Name)

Patti K. Lindsey
Signature

Patti K. Lindsey
Type/Print Name

Attorney-in-Fact

Title

AS SURETY



Name of Agent: Seubert & Associates, Inc.

Address: 1401 Forum Way, Suite 740

West Palm Beach, FL 33401

Countersigned:

By Natasha Kerr
Non-Resident Agent
State of Florida

Name of Firm: Seubert & Associates, Inc.

Address: 1401 Forum Way, Suite 740

West Palm Beach, FL 33401

Form Approved:

Assistant General Counsel



LIST OF SUBCONTRACTORS FORM

JEA Solicitation Number 1411866848Tier 1 Prime Contractor Business Name: Jax Utilities Management, Inc.

The referenced solicitation requires certain major Subcontractors be listed on this form, unless the work will be self-performed by the Tier 1 Prime Contractor.

The undersigned understands that failure to submit the required Subcontractor information on this form may result in bid rejection, and the Tier 1 Prime Contractor agrees to employ the Subcontractors specified below: *(Add additional lines if necessary)*

Note: This list of Subcontractors shall not be modified subsequent to bid opening, without a showing of good cause and the written consent of JEA.

JSEB Subcontractors - Jacksonville Small & Emerging Business Program (JSEB)

A certified JSEB business who contracts with the Tier 1 Prime Contractor to provide goods and/or services. All fields are required to be completed on this section of the form.

The JSEB Subcontractors section of the form is required for any projects with a JSEB participation requirement.

| JSEB Business Name | JSEB Primary Contact Name | JSEB Telephone Number | JSEB Email Address | JSEB Certification? <small>Yes or No (select from the drop down menu)</small> | Scope of Work | Dollar Amount |
|--|----------------------------|-----------------------|--|--|---------------|---------------|
| Spencer Construction & Engineering, Inc. | Americus G. Spencer-Harold | 904-716-6746 | americus@spencercande.com | Yes | Concrete | \$147,000.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |

Tier 2 Subcontractors

A Subcontractor who contracts with the Tier 1 Prime Contractor to provide goods and/or services. Please list all major Subcontractors, regardless of diversity status, that will be providing goods and/or services. Submission of Subcontractor Ethnicity or Diverse Classification is optional.

The Tier 2 Subcontractors section of the form is required.

| Subcontractor Business Name | Subcontractor Primary Contact Name | Subcontractor Telephone Number | Subcontractor Email Address | Subcontractor Ethnicity or Diverse Classification <small>(select from the drop down menu, if applicable)</small> | Scope of Work | Dollar Amount |
|--|------------------------------------|--------------------------------|--|---|----------------|---------------|
| Kudzue 3 Trucking & Paving | Kirstyn Logan | 904-388-7838 | travis@kudzue3.com | N/A | Asphalt Paving | \$500,000.00 |
| Spencer Construction & Engineering, Inc. | Americus G. Spencer-Harold | 904-716-6746 | americus@spencercande.com | Minority Business Enterprise | Concrete | \$147,000.00 |
| Ferguson Waterworks | Ryan Pugh | 904-268-2551 | ryan.pugh@ferguson.com | N/A | Pipe Supply | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |

Tier 3 Subcontractors - Utilization of Diverse Businesses Only

A diverse Subcontractor who contracts with a Tier 2 Subcontractor to provide goods and/or services.

The Tier 3 Subcontractors section of the form is optional.

| Diverse Subcontractor Business Name | Diverse Subcontractor Primary Contact Name | Diverse Subcontractor Telephone Number | Diverse Subcontractor Email Address | Diverse Subcontractor Ethnicity or Classification <small>(select from the drop down menu, if applicable)</small> | Scope of Work | Dollar Amount |
|-------------------------------------|--|--|-------------------------------------|---|---------------|---------------|
| N/A | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |

Signed: Title: PresidentDate: 12/2/2024



December 17, 2024

ATTN: JEA

David King, C.P.M.
Purchasing Agent
kinggd@jea.com

RE: ENTACT's Response to Request for Proposal:

Pearl Street Offsite Remedial Action and Parking Lot Expansion
Solicitation Number 1411808846
Jacksonville, Florida

Mr. King,

ENTACT is pleased to provide the enclosed proposal for the Pearl Street Offsite Remedial Action and Parking Lot Expansion in Jacksonville, Florida (JEA Solicitation Number: 1411808846). We hold a strong belief that the scope of work required for this project seamlessly aligns with our self-performed capabilities and extensive experience.

Thank you for your consideration of ENTACT.

Sincerely,

A handwritten signature in black ink that reads "Mitchell Blanchard".

Mitch Blanchard
Project Director
ENTACT, LLC

Cc: Adam Ewert - ENTACT, LLC
Joseph Sposato - ENTACT, LLC





ENTACT.

1411808846 Addendum 4 Appendix B - Bid Form
JEA Pearl Street Offsite Remedial Action and Parking Lot Expansion Project

Company Name: ENTACT, LLCCompany's Address 156 E. Bloomingdale Ave, Brandon, FL 33511Phone Number: (225) 405-5378 FAX No: (630) 986-0653 Email Address: mblanchard@entact.comLicense Number: Florida State Contractor's License #CGC1517351**BID SECURITY REQUIREMENTS**

- ☐ None required
☒ Certified Check or Bond (Five Percent (5%))

TERM OF CONTRACT

- ☐ One Time Purchase
☐ Annual Requirements
☒ Other, Specify - Project Completion

SAMPLE REQUIREMENTS

- ☒ None required
☐ Samples required prior to Bid Opening
☐ Samples may be required subsequent to Bid Opening

SECTION 255.05, FLORIDA STATUTES CONTRACT BOND

- ☐ None required
☒ Bond required 100% of Bid Award

QUANTITIES

- ☐ Quantities indicated are exacting
☒ Quantities indicated reflect the approximate quantities to be purchased Throughout the Contract period and are subject to fluctuation in accordance with actual requirements.

INSURANCE REQUIREMENTS**Insurance required****PAYMENT DISCOUNTS**

- ☐ 1% 20, net 30
☐ 2% 10, net 30
☐ Other _____
☒ None Offered

ENTER YOUR BID FOR IFB 1411808846**TOTAL BID PRICE**

Total Bid Price
(Enter total from cell F112 in the Bid Workbook)


\$5,254,246.23

☒ **I have read and understood the Sunshine Law/Public Records clauses contained within this solicitation. I understand that in the absence of a redacted copy my proposal will be disclosed to the public "as-is".**

BIDDER'S CERTIFICATION

By submitting this Bid, the Bidder certifies that it has read and reviewed all of the documents pertaining to this Solicitation, that the person signing below is an authorized representative of the Bidder's Company, that the Company is legally authorized to do business in the State of Florida, and that the Company maintains in active status an appropriate contractor's license for the work (if applicable). The Bidder also certifies that it complies with all sections (including but not limited to Conflict Of Interest and Ethics) of this Solicitation, and that the Bidder is an authorized distributor or manufacturer of the equipment that meets the Technical Specifications stated herein.

We have received addenda

1 through 5
Handwritten Signature of Authorized Officer of Company or Agent12/17/2024

Date

Cody Compton, CFO
Printed Name and Title



1411808846 Addendum 4 Appendix B - Bid Form
JEA Pearl Street Offsite Remedial Action and Parking Lot Expansion Project

THE MINIMUM QUALIFICATIONS SHALL BE SUBMITTED ON THIS FORM. IN ORDER TO BE CONSIDERED A QUALIFIED BIDDER BY JEA YOU MUST MEET THE MINIMUM QUALIFICATIONS LISTED BELOW, AND BE ABLE TO PROVIDE ALL THE SERVICES LISTED IN THIS SOLICITATION.

THE BIDDER MUST COMPLETE THE BIDDER INFORMATION SECTION BELOW AND PROVIDE ANY OTHER INFORMATION OR REFERENCE REQUESTED. THE BIDDER MUST ALSO PROVIDE ANY ATTACHMENTS REQUESTED WITH THIS MINIMUM QUALIFICATIONS FORM.

BIDDER INFORMATION

COMPANY NAME: ENTACT, LLC

BUSINESS ADDRESS: 156 E. Bloomingdale Ave.

CITY, STATE, ZIP CODE: Brandon, FL 33511

TELEPHONE: (225) 405-5378

FAX: (630) 986-0653

E-MAIL: mblanchard@entact.com

PRINT NAME OF AUTHORIZED REPRESENTATIVE: Mitch Blanchard

SIGNATURE OF AUTHORIZED REPRESENTATIVE: *Mitchell Blanchard*

NAME AND TITLE OF AUTHORIZED REPRESENTATIVE: Mitch Blanchard, Project Director

MINIMUM QUALIFICATIONS:

Bidder shall have the following Minimum Qualifications to be considered eligible to submit a Bid in response to this Solicitation.

- Contractor must have a State of Florida General Contractor's License.
 - The Respondent (Prime Company) or teaming partner(s) must have completed the following within the state of Florida in the past five (5) years from the date of the RFP:
 - at least one (1) subsurface stormwater system (ADS StormTech or similar) installation involving asphalt pavement installation of at least 20,000 square feet; and
 - at least one (1) project involving the installation of 1,000-feet of large diameter high density polyethylene (HDPE) piping and all associated welding and leak testing; and
 - at least one (1) project involving the removal, handling, staging, loading and disposal of at least 100 tons of contaminated soil executed by Hazwoper trained personnel.
- Contractor shall have 40-hour OSHA HAZWOPER Certifications for employees with up to date 8-hr annual refresher.
- Any Respondent whose contract with JEA was terminated for default within the last two years shall have its Response rejected.
- Contractor must be JEA Safety Qualified.



1411808846 Addendum 4 Appendix B - Bid Form
JEA Pearl Street Offsite Remedial Action and Parking Lot Expansion Project

Budgetary information and at least one reference associated with each of the three project types listed above must be included in the response. Any Respondent whose contract with JEA was terminated for default within the last two years shall have its Response rejected.

It is the responsibility of the Bidder to ensure and certify that it meets the Minimum Qualifications stated above. A Bidder not meeting all of the following criteria will have their Bid rejected.



1411808846 Addendum 4 Appendix B - Bid Form
JEA Pearl Street Offsite Remedial Action and Parking Lot Expansion Project

1. Reference Name: Merrilee Palcic, P.E.

Reference Phone Number: 904-760-9056

Reference E-Mail Address: palcml@jea.com

Contract Duration/Amount: March 2024 – December 2024, \$19M

Description of Project: JEA - Kennedy Generating Station (KGS) Former Wood Treating Site Corrective Measures Implementation

ENTACT has been engaged to perform remediation of this former wood treating site regulated by the Florida Department of Environmental Protection (FDEP) under Florida's U.S. Environmental Protection Agency (EPA) - authorized Resource Conservation and Recovery Act (RCRA) program. The property is approximately 53 acres in size and is bound by the St. Johns River to the east. ENTACT's scope of work includes clearing 10 acres; abandonment of monitoring wells; excavation and stockpiling of approximately 11,700 cubic yards of impacted soils from various hot spot areas; backfilling affected areas with clean fill;; mechanical dredging of 8,000 cubic yards of TPAH impacted sediments for conditioning and on-site placement in the CAMU; dewatering, treatment and discharge of approximately 4,215,000.00 gallons of water to a reclamation facility; backfilling the dredged areas within the St. Johns River; large diameter auger (LDA) excavation with a 66-inch diameter casing of approximately 3,755 cubic yards of NAPL impacted soils around 5 wells from 12-25 feet deep; construction of a 3-acre CAMU through grading and fill placement of 15,000 cubic yards of soil and installation of 124,000 square feet of liner; closure of the CAMU including a top liner and vent system; site grading utilizing on-site soils and 80,000 cubic yards of off-site borrow; installation of a 370,000 square foot asphalt cap to be utilized for light vehicle parking or other similar uses; installation of a 2,800-foot-long concrete curb and gutter with guidance posts and chains; placement of LLDPE membrane liner and installation of approximately 2 acres of ClosureTurf where the asphalt cap merges with the cap slopes; construction of a comprehensive stormwater management system consisting of HDPE underdrains that discharge through precast concrete manholes, storm drains, and control structures to the lined drainage channel along the northern property boundary; installation of a nearly 900-foot-long PVC Shore Guard 625 bulkhead along the riverbank including pile caps, wales, and anchor tie-backs; revegetation of approximately 5-acres; replacement of a bridge deck; removal and reinstallation of a groundwater recovery system consisting of HDPE air supply and water return lines, foundations, controllers, and pumps; and the transportation and disposal of approximately 370 tons of non-hazardous waste generated during the civil site activities and dredging

The stormwater management system consisted of a 60,000 square foot dry pond (SMF-1) with an ADS HDPE pipe underdrain system, a swale with an underdrain system (SMF-2), three precast concrete manholes, two precast concrete control structures, six precast concrete storm drains, a precast concrete box culvert, and precast concrete elliptical reinforced concrete pipe. The stormwater management system included in the installation of approximately 6,000 linear feet of ADS dual wall HDPE pipe that ranged in diameter from 6 inches to 42 inches.

For the groundwater recovery system, over 3,300 linear feet of HDPE pipe were removed, welded, reinstalled with the control valves and controller tubing, and pressure tested.



1411808846 Addendum 4 Appendix B - Bid Form
JEA Pearl Street Offsite Remedial Action and Parking Lot Expansion Project

2. Reference Name: Ed Hicks

Reference Phone Number: 770-521-8141

Reference E-Mail Address: ehicks@versar.com

Contract Duration/Amount: February 2019 – January 2020, \$7.5M

Description of Project: Fairfax Wood Treaters Superfund Site

ENTACT conducted remedial activities at the Fairfax Street Wood Treaters (FSWT) Site in accordance with a Record of Decision (ROD) issued by the USEPA Region 4. The FSWT Site was a former wood treating facility that pressure treated lumber products using chromated copper arsenate (CCA) in the treatment process. In accordance with the selected remedy defined in the ROD, CCA impacted soil was excavated from the FSWT Site and on 51 surrounding residential properties where uncontrolled stormwater contaminated with CCA from the wood treating process is believed to have overflowed resulting in CCA contaminated soil. In general, scope of work included excavation of impacted soil to varying depths from delineated portions of the FSWT Site and surrounding properties that exceed residential clean-up levels for copper, chromium, arsenic and poly-aromatic hydrocarbons (PAHs) defined in the ROD; dewatering of an existing retention pond on the FSWT Site and excavation of retention pond sediments to meet the ecological cleanup levels for copper, chromium and arsenic as defined in the ROD; off-site disposal of 300,000 gallons of impacted water; demolition of existing structures and paving on the FSWT Site; temporary storage, sampling and waste characterization analysis of excavated soil and demolition debris prior to off-site disposal; transportation of approximately 2,100 tons of excavated soil and 280 tons of demolition debris characterized as a listed hazardous waste (F035) to a RCRA permitted Subtitle C landfill for disposal, approximately 64,200 tons of excavated soil and 1,200 tons of demolition debris characterized as non-hazardous waste to a Subtitle D landfill for disposal, and approximately 9,460 tons of crushed concrete to an approved facility for recycling; reconstruction of the FSWT Site retention pond and outfall as part of the permanent stormwater controls for the Site; placement of over 60,000 tons of backfill; and restoration of excavated areas on the FSWT Site and residential properties. The Site was formally de-listed from the National Priorities List (NPL) in the Federal Register on August 18, 2020.



1411808846 Addendum 4 Appendix B - Bid Form
JEA Pearl Street Offsite Remedial Action and Parking Lot Expansion Project

3. Reference Name: Greg Wellington

Reference Phone Number: 704-502-0316

Reference E-Mail Address: gwellington@impactdm.com

Contract Duration/Amount: April 2023 – December 2023, \$7M

Description of Project: Shipyard Redevelopment Ground Improvement

ENTACT performed ground improvement and remediation of contaminated soils to facilitate building construction of a mixed-use development which will include a luxury hotel with residential units, an office building, and other public amenities. ENTACT employed a deep soil mixing (DSM) ground improvement system to improve the support characteristics of the soft organic soils present around and below the development area, and reduce the potential for settlement. The fill areas that required ground improvement were approximately 66,200 square feet around the east, west and south portions of the site. Large Diameter Single Axis soil mix columns were installed using a large rotary drill rig across the fill areas and adjacent to the proposed structural grade beams. The soil mix columns were installed in a triangular grid spacing and to a depth approximately 3 feet below the soft organic compressible soils (up to 55 feet deep). With this system, the new loads induced by added fill on site transferred through the soil mix columns to deeper competent soil, thereby mitigating the settlement risk presented by the soft compressible organic soils. As part of the design and engineering process, ENTACT employed a bench scale test study early in the process as proof of concept in mixing these challenging soils. ENTACT also installed a first of its kind full-scale load test on site.

ENTACT also employed DSM to pre-treat the soil for the drilled pile operation. The soils on site were too weak to install traditional auger cast piles without the support of temporary or permanent casing. ENTACT utilized DSM as a form of temporary casing by installing 6 foot diameter columns at the center of 2 and 3 foot diameter auger cast pile locations. This presented a dramatic cost savings versus utilizing permanent or temporary casing.



1411808846 Addendum 4 Appendix B - Bid Workbook
JEA Pearl Street Offsite Remedial Action and Parking Lot Expansion Project
(Only complete the Prices in Yellow Cells)

| | | | | Company: | ENTACT, LLC | |
|----------|-----------|-------------|--|----------|----------------|----------------|
| Bid Item | Est. Qty. | Units | Description (includes labor and equipment) | | Unit Price | Extended Price |
| 1 | 1 | Lump Sum | Mobilization & Demobilization | | \$218,747.77 | \$218,747.77 |
| 2 | 1 | Lump Sum | Surveying | | \$178,062.75 | \$178,062.75 |
| | | | Clearing & Grubbing | | | |
| 3a | 1 | Lump Sum | a. Ditch | | \$9,979.46 | \$9,979.46 |
| 3b | 1 | Lump Sum | b. Trees | | \$23,178.87 | \$23,178.87 |
| | | | Dewatering Plan & Operation | | | |
| 4a | 1 | Each | a. Dewatering Plan | | \$14,848.48 | \$14,848.48 |
| 4b | 1 | Lump Sum | b. Dewatering Operations (six inch pump, hoses, fuel, and well points) | | \$122,740.59 | \$122,740.59 |
| | | | Concrete Removal | | | |
| 5a | 24 | Ton | a. Removal & Disposal of Existing Concrete Curb & Gutter | | \$142.84 | \$3,428.16 |
| 5b | 395 | Ton | b. Removal & Disposal of DNAPL Concrete Area | | \$101.85 | \$40,230.75 |
| | | | Removal of Existing Utilities | | | |
| 6a | 7 | Each | a. Light Poles including removal of the power supply lines | | \$1,768.72 | \$12,381.04 |
| 6b | 1 | Lump Sum | b. Removal & Disposal of Existing Buried Conduit (multiple conduits) and demolition of existing stormwater structures and associated piping. | | \$31,923.93 | \$31,923.93 |
| 6c | 6 | Each | c. Removal of the existing security cameras, enclosures, and power supply lines | | \$2,227.28 | \$13,363.68 |
| 6d | 6 | Each | d. Removal of electric vehicle (EV) charging stations | | \$690.02 | \$4,140.12 |
| 6e | 1 | Lump Sum | e. Removal of the existing power supply panels including the wood pole | | \$3,535.25 | \$3,535.25 |
| | | | Site Clearing with Off-Site Disposal | | | |
| 7a | 1 | Lump Sum | a. Off-site Excavation (458 cubic yards) | | \$9,819.79 | \$9,819.79 |
| 7b | 1,921 | Ton | b. Loadout Soil for Transportation & Disposal | | \$6.17 | \$11,852.57 |
| 7c | 1,921 | Ton | c. Transport Soil | | \$27.30 | \$52,443.30 |
| 7d | 1,921 | Ton | d. Soil Disposal | | \$31.51 | \$60,530.71 |
| | | | Construction Erosion Control Measures | | | |
| 8a | 1,000 | Linear Feet | a. Perimeter Control | | \$12.48 | \$12,480.00 |
| 8b | 1 | Each | b. Floating Turbidity Barrier | | \$1,317.54 | \$1,317.54 |
| 8c | 10 | Each | c. Drop Inlet Sediment Filter | | \$288.24 | \$2,882.40 |
| | | | Fill Importation | | | |
| 9 | 598 | Cubic Yard | a. Clean Fill - Free of debris and impacts | | \$53.04 | \$31,696.70 |
| 10 | 1 | Lump Sum | Labor & Equipment (Bid Items 10 through 13) | | \$1,720,138.35 | \$1,720,138.35 |
| | | | StormTech SC-310 Construction | | | |
| 11a | 1,188 | Each | a. Chambers | | \$212.09 | \$251,962.92 |
| 11b | 36 | Each | b. End-Caps | | \$206.36 | \$7,428.96 |
| 11c | 8,313 | Square Yard | c. Non-woven Filter Fabric | | \$1.58 | \$13,134.54 |
| 11d | 2 | Each | d. Inlet Manifold | | \$17,549.82 | \$35,099.64 |
| 11e | 2 | Each | e. Outlet Manifold | | \$17,549.82 | \$35,099.64 |
| 11f | 450 | Square Yard | f. Woven Filter Fabric | | \$2.52 | \$1,134.00 |
| 11g | 2,693 | Ton | g. Stone | | \$69.84 | \$188,079.12 |
| 11h | 3,706 | Cubic Yard | h. Excavation and stockpiling soil for reuse on site | | \$4.34 | \$16,084.04 |
| | | | Stormwater Pipe Construction | | | |
| 12a | 1,120 | Linear Feet | a. Duraslot Trench Drain (15" Diameter) | | \$245.80 | \$275,296.00 |
| 12b | 110 | Linear Feet | b. Duraslot Trench Drain (18" Diameter) | | \$285.49 | \$31,403.90 |
| 12c | 9 | Each | c. Nyloplast Drop Inlets | | \$3,447.68 | \$31,029.12 |
| 12d | 932 | Linear Feet | d. 15" Diameter HDPE Storm Pipe | | \$29.29 | \$27,298.28 |
| 12e | 150 | Linear Feet | e. 18" Diameter HDPE Storm Pipe | | \$42.51 | \$6,376.50 |
| 12f | 72 | Linear Feet | f. 24" Diameter HDPE Storm Pipe | | \$53.23 | \$3,832.56 |
| 12g | 760 | Linear Feet | g. 36" Diameter RCP Storm Pipe (includes non-woven geotextile fabric and #57 bedding stone) | | \$147.32 | \$111,963.20 |
| | | | Manholes | | | |
| 13 | 5 | Each | a. Manholes, FDOT Type J, alt A | | \$3,796.31 | \$18,981.55 |
| | | | Site Grading | | | |
| 14a | 3,706 | Cubic Yard | a. Reuse & Install Subgrade Fill Material (includes compaction requirements) | | \$7.22 | \$26,757.32 |
| 14b | 1,200 | Linear Feet | b. Sawcut Existing Asphalt Surface for Tie-in | | \$2.96 | \$3,552.00 |
| | | | Site Paving | | | |
| 15a | 2,350 | Ton | a. Asphalt paving | | \$279.45 | \$656,707.50 |
| 15b | 2,200 | Linear Feet | b. Pavement Striping | | \$1.50 | \$3,300.00 |
| 15c | 1,200 | Linear Feet | c. 24" Concrete Curb & Gutter on South Property Line | | \$29.48 | \$35,376.00 |
| 15d | 1,666 | Square feet | c. 6" Concrete Pad with 6" x 6" woven welded 10-gauge wire for Roll-Off Dumpster | | \$10.92 | \$18,192.72 |
| | | | Underground Utilities & Lighting | | | |
| 16a | 1,000 | Linear Feet | a. 3 inch Diameter Schedule 40 Conduit (CODPC020) open trench | | \$85.56 | \$85,560.00 |
| 16b | 900 | Linear Feet | b. 3 inch Diameter Schedule 40 Conduit (CODPC020) open trench under pavement | | \$85.56 | \$77,004.00 |
| 16c | 700 | Linear Feet | c. 2 inch Diameter Schedule 40 Conduit | | \$76.69 | \$53,683.00 |
| 16d | 16 | Each | d. Pole (POLCO001, 30ft, Class 1) | | \$4,360.65 | \$69,770.40 |



| | | | | | |
|-----|----|----------|--|-----------------|-----------------------|
| 16e | 18 | Each | e. Luminaire & Bracket Arm Install | \$5,101.99 | \$91,835.82 |
| 16f | 18 | Each | f. 275W LED Cobrahead | \$2,657.45 | \$47,834.10 |
| 16g | 17 | Each | g. Polymere Electrical Service Box (non traffic rated) | \$2,602.86 | \$44,248.62 |
| 16h | 2 | Each | h. Polymere Electrical Service Box (traffic rated) | \$4,922.93 | \$9,845.86 |
| 16i | 6 | Each | i. Security cameras with electrical supply lines, enclosures, and receptacles | \$8,023.64 | \$48,141.84 |
| 16j | 6 | Each | j. Reinstallation of EV charging stations | \$3,482.85 | \$20,897.10 |
| 16k | 7 | Each | k. Furnish and install New EV charging stations | \$13,325.42 | \$93,277.94 |
| 16l | 1 | Lump Sum | l. Reinstallation of the meter can, service disconnect, circuit braker panel, and wood pole | \$13,477.18 | \$13,477.18 |
| | | | | | |
| | | | Landscaping | | |
| 17a | 1 | Lump Sum | a. Sod (1,161 square yards) | \$19,898.06 | \$19,898.06 |
| 17b | 1 | Lump Sum | b. Trees | \$85,376.58 | \$85,376.58 |
| 17c | 1 | Lump Sum | c. Irrigation | \$37,667.10 | \$37,667.10 |
| | | | | | |
| 18 | 1 | Lump Sum | Fencing Removal & Installation | \$64,801.27 | \$64,801.27 |
| | | | | | |
| 19 | 1 | Lump Sum | Site Cleanup | \$13,115.64 | \$13,115.64 |
| | | | | SUBTOTAL | \$5,254,246.23 |
| | | | | % | |
| 20 | | | Supplemental Work Authorization (SWA) (Max. 20% of Subtotal, Enter %) | | \$0.00 |
| | | | | | |
| | | | Total Bid Price (transfer total to Page 1 Appendix B - Bid Form) | | \$5,254,246.23 |
| | | | | | |
| | | | JSEB Requirement Overview | | |
| | | | Total Bid Price less Supplemental Work Authorizations, Mob/Demob: | \$5,035,498.46 | |
| | | | JSEB Requirement (%): | 10% | |
| | | | JSEB Requirement (dollars): | \$503,549.85 | |
| | | | Notes: | | |
| | | | 1 - All quantities provided are estimates. Bidders should complete their own individual quantity take-offs and note any discrepancies. | | |
| | | | 2 - For bidding purposes, Bidders should assume all excess excavated material will be non-hazardous waste. | | |
| | | | 3 - Unit Rates shall include all applicable taxes and shall not be increased as a result of any change in Contractor's tax liabilities or failure of Contractor to include applicable tax. | | |
| | | | 4 - Reimbursement for all items shall be in accordance with Measurement of Payment. | | |
| | | | 5 - Labor rate sheet, with all categories of project staff, to be provided as an attachment. Labor rates will be used to evaluate SWAs during the work. | | |



LIST OF SUBCONTRACTORS FORM

JEA Solicitation Number 1411808846

Tier 1 Prime Contractor Business Name: ENTACT, LLC

The referenced solicitation requires certain major Subcontractors be listed on this form, unless the work will be self-performed by the Tier 1 Prime Contractor.

The undersigned understands that failure to submit the required Subcontractor information on this form may result in bid rejection, and the Tier 1 Prime Contractor agrees to employ the Subcontractors specified below: (Add additional lines if necessary)

Note: This list of Subcontractors shall not be modified subsequent to bid opening, without a showing of good cause and the written consent of JEA.

JSEB Subcontractors - Jacksonville Small & Emerging Business Program (JSEB)

A certified JSEB business who contracts with the Tier 1 Prime Contractor to provide goods and/or services. All fields are required to be completed on this section of the form.

The JSEB Subcontractors section of the form is required for any projects with a JSEB participation requirement.

| JSEB Business Name | JSEB Primary Contact Name | JSEB Telephone Number | JSEB Email Address | JSEB Certification? Yes or No (select from the drop down menu) | Scope of Work | Dollar Amount |
|-----------------------------------|---------------------------|-----------------------|----------------------------------|---|------------------------------------|---------------|
| Alpha Envirotech Consulting, Inc. | Amy Fu | 904-382-0083 | amy.fu@aenvirotech.com | Yes | Dewatering Plan | \$13,600.00 |
| Bullard Fence, Inc. | Teresa Durrance | 904-781-2397 | teresa@bullardfence.com | Yes | Security Fence Installation | \$48,448.23 |
| CSI Geo, Inc. | Liam Capstick | 904-641-1993 | lcapstick@csi-geo.com | Yes | Geotech Testing and Field Services | \$37,312.86 |
| Garmon Trucking, Inc. | Janet Garmon | 904-982-1920 | janetgarmon@bellsouth.net | Yes | Waste Transportation and Disposal | \$125,037.90 |
| Landscape Construction, LLC | Drew Ammons | 904-307-6133 | landscape.construction@yahoo.com | Yes | Irrigation and Landscaping | \$134,195.59 |
| Smith Surveying Group | Tom Smith | 904-260-6300 | tjs@smithsurvey.net | Yes | Surveying | \$144,955.27 |
| | | | | | | |

Tier 2 Subcontractors

A Subcontractor who contracts with the Tier 1 Prime Contractor to provide goods and/or services. Please list all major Subcontractors, regardless of diversity status, that will be providing goods and/or services. Submission of Subcontractor Ethnicity or Diverse Classification is optional.

The Tier 2 Subcontractors section of the form is required.

| Subcontractor Business Name | Subcontractor Primary Contact Name | Subcontractor Telephone Number | Subcontractor Email Address | Subcontractor Ethnicity or Diverse Classification (select from the drop down menu, if applicable) | Scope of Work | Dollar Amount |
|---------------------------------------|------------------------------------|--------------------------------|--------------------------------|--|--------------------------------|---------------|
| American Electrical Contracting, Inc. | Brian Moore | 904-737-7770 | bmoore@american-electrical.com | N/A | Electrical Services | \$576,811.00 |
| Concrete Profiles Inc. | Preston Napier | 904-424-1767 | pnapier@concreteprofiles.com | N/A | Cast-in-Place Concrete | \$49,060.00 |
| Duval Asphalt | Justin Joiner | 904-296-2020 | jjoiner@duvalasphalt.com | N/A | Asphalt Placement and Striping | \$348,880.50 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |

Tier 3 Subcontractors - Utilization of Diverse Businesses Only

A diverse Subcontractor who contracts with a Tier 2 Subcontractor to provide goods and/or services.

The Tier 3 Subcontractors section of the form is optional.

| Diverse Subcontractor Business Name | Diverse Subcontractor Primary Contact Name | Diverse Subcontractor Telephone Number | Diverse Subcontractor Email Address | Diverse Subcontractor Ethnicity or Classification (select from the drop down menu, if applicable) | Scope of Work | Dollar Amount |
|-------------------------------------|--|--|-------------------------------------|--|---------------|---------------|
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |

Signed: 

Title: CEO

Date: 12/17/2024

APPENDIX B – RESPONSE FORM

1411880847 IFB TRUCK 5T EXT CAB ROAD TRACTORS

Submit the Response electronically as described in sections 1.4 and 1.5 of the Solicitation.

Company Name: Cumberland International Trucks of Florida LLC
 Company's Address: 1881 Pickettville Rd Jacksonville FL 32220
 License Number: ETN 59-3474821 / Dealer Lic #VF1133322-3
 Phone Number: 904 783 9822 Email Address: mobnew@cltte.com

BID SECURITY REQUIREMENTS

- ☒ None required
☐ Certified Check or Bond (Five Percent (5%))

TERM OF CONTRACT

- ☒ One Time Purchase
☐ Annual Requirements: 3 years with two 1-year renewals
☐ Other, Specify - Project Completion

SAMPLE REQUIREMENTS

- ☒ None required
☐ Samples required prior to Bid Opening
☐ Samples may be required subsequent to Bid Opening

SECTION 255.05, FLORIDA STATUTES CONTRACT BOND

- ☒ None required
☐ Bond required 100% of Bid Award

QUANTITIES

- ☒ Quantities indicated are exacting
☐ Quantities indicated reflect the approximate quantities to be purchased Throughout the Contract period and are subject to fluctuation in accordance with actual requirements.

INSURANCE REQUIREMENTS

Insurance required

PAYMENT DISCOUNTS

- ☐ 1% 20, net 30
☐ 2% 10, net 30
☐ Other _____
☒ None Offered

ENTER YOUR RESPONSE FOR SOLICITATION 1411880847

TOTAL RESPONSE PRICE

Total Response Price (transfer total from Response Workbook)

\$ 318,634⁰⁰


☒ I have read and understood the Sunshine Law/Public Records clauses contained within this solicitation. I understand that in the absence of a redacted copy my proposal will be disclosed to the public "as-is".

RESPONDENT CERTIFICATION

By submitting this Response, the Respondent certifies that it has read and reviewed all of the documents pertaining to this Solicitation, that the person signing below is an authorized representative of the Responding Company, that the Company is legally authorized to do business in the State of Florida, and that the Company maintains in active status an appropriate contractor's license for the work (if applicable). The Respondent also certifies that it complies with all sections (including but not limited to Conflict of Interest and Ethics) of this Solicitation.

We have received addenda

0 through 0


 Handwritten Signature of Authorized Officer of Company or Agent

12-9-24

Date

Michael O'Brien Fleet Sales
 Printed Name and Title

NETSYNC2500 West Loop South, Ste.
410/510Houston, TX 77027 USA
713.218.5000**QUOTE**

AAAQ447702

| | |
|------------|------------|
| Quote #: | AAAQ447702 |
| Date: | 11/22/2024 |
| Valid for: | 30 Days |

| Customer | Inside Sales | Account Manager |
|--|----------------------------------|----------------------------------|
| JEa (Jacksonville Energy Authority) willcj2@jea.com (904) 665-6000 | Nick Ianus NIanus@netsync.com | Nick Ianus nianus@netsync.com |

Please send purchase order to: PO@netsync.com

| Line # | Part | Description | Qty | Unit Price | Ext Price |
|---------------|---------|--|-----|------------|------------|
| Year 1 | | | | Sub Total | 365,000.00 |
| Default Group | | | | | |
| 1.0 | 6002995 | CITRIX UNIVERSAL HYBRID CLDS MULTI-CLOUD | 1 | 325,000.00 | 325,000.00 |
| 2.0 | 6002961 | NETSCALER SDX HW WITH STD LIFETPERP RMA | 1 | 40,000.00 | 40,000.00 |
| Year 2 | | | | Sub Total | 325,000.00 |
| Default Group | | | | | |
| 3.0 | 6002995 | CITRIX UNIVERSAL HYBRID CLDS MULTI-CLOUD | 1 | 325,000.00 | 325,000.00 |
| Year 3 | | | | Sub Total | 325,000.00 |
| Default Group | | | | | |
| 4.0 | 6002995 | CITRIX UNIVERSAL HYBRID CLDS MULTI-CLOUD | 1 | 325,000.00 | 325,000.00 |
| Year 4 | | | | Sub Total | 325,000.00 |
| Default Group | | | | | |
| 5.0 | 6002995 | CITRIX UNIVERSAL HYBRID CLDS MULTI-CLOUD | 1 | 325,000.00 | 325,000.00 |
| Year 5 | | | | Sub Total | 325,000.00 |
| Default Group | | | | | |
| 6.0 | 6002995 | CITRIX UNIVERSAL HYBRID CLDS MULTI-CLOUD | 1 | 325,000.00 | 325,000.00 |

Notes: 220064041-173531-01

Citrix Renewal

Cybersecurity Products and Services | DIR-CPO-
4866

| | |
|------------------------|---------------------|
| Total | 1,665,000.00 |
| Tax/Vat | 0.00 |
| Shipping | 0.00 |
| Grand Total USD | 1,665,000.00 |

STATE OF TEXAS
DEPARTMENT OF INFORMATION RESOURCES
CONTRACT FOR CYBERSECURITY PRODUCTS AND RELATED SERVICES
Netsync Network Solutions, Inc.

1 Introduction

1.1 Parties

This contract for Cybersecurity Products and Related Services (this “Contract”) is entered into between the State of Texas, acting by and through the Department of Information Resources (hereinafter “DIR”) with its principal place of business at 300 West 15th Street, Suite 1300, Austin, Texas 78701, and Netsync Network Solutions, Inc. (hereinafter “Successful Respondent”), with its principal place of business at 2500 West Loop South, Suite 410, Houston, TX 77027.

1.2 Compliance with Procurement Laws

This Contract is the result of compliance with applicable procurement laws of the State of Texas. DIR issued a solicitation on the Comptroller of Public Accounts’ Electronic State Business Daily, Request for Offer (RFO) DIR-CPO-TMP-550, on 12/20/2020, for Cybersecurity Products and Services (the “RFO”). Upon execution of all Contracts, a notice of award for DIR-CPO-TMP-550 shall be posted by DIR on the Electronic State Business Daily.

1.3 Order of Precedence

- a) For transactions under this Contract, the order of precedence shall be as follows:
 - i. this Contract;
 - ii. Appendix A, Standard Terms and Conditions;
 - iii. Appendix B, Successful Respondent’s Historically Underutilized Businesses Subcontracting Plan;
 - iv. Appendix C, Pricing Index;
 - v. Exhibit 1, RFO DIR-CPO-TMP-550, including all Addenda; and
 - vi. Exhibit 2, Successful Respondent’s Response to RFO DIR-CPO-TMP-550, including all Addenda.
- b) Each of the foregoing documents is hereby incorporated by reference and together constitute the entire agreement between DIR and Successful Respondent governing purchase transactions.

1.4 Definitions

Capitalized terms used but not defined herein have the meanings given to them in Appendix A, Standard Terms and Conditions.

2 Term of Contract

The initial term of this Contract shall be up to two (2) years commencing on the date of the last signature hereto (the “Initial Term”), with one (1) optional two-year renewal and one (1) optional one-year renewal (each, a “Renewal Term”). Prior to expiration of the Initial Term and each Renewal Term, this Contract will renew automatically under the same terms and conditions unless either party provides written notice to the other party at least sixty (60) days in advance of the renewal date stating that the party wishes to discuss amendment or non-renewal.

3 Option to Extend

Successful Respondent agrees that DIR may require continued performance under this Contract at the rates specified in this Contract following the expiration of the Initial Term or any Renewal Term. This option may be exercised more than once, but the total extension of performance hereunder shall not exceed four (4) calendar months. Such extension of services shall be subject to the requirements of this Contract, with the sole and limited exception that the term shall be extended pursuant to this provision. DIR may exercise this option upon thirty (30) calendar days written notice to Successful Respondent.

4 Product and Service Offerings

Products and services available under this Contract are limited to the technology categories defined in Request for Offer DIR-CPO-TMP-550 for Cybersecurity Products and Services. At DIR’s sole discretion, Successful Respondent may incorporate changes or make additions to its service offering, provided that any changes or additions must be within the scope of the RFO.

5 Pricing

5.1 Pricing Index

Pricing to Customers shall be as set forth in **Appendix C, Pricing Index**, and shall include the DIR Administrative Fee (as defined below).

5.2 Customer Discount

- a) The minimum Customer discount for all products and services will be the percentage off List Price (as defined below) or MSRP (as defined below), as applicable, as specified in **Appendix C, Pricing Index**. Successful Respondent shall not establish a List Price or MSRP for a particular solicitation. For purposes of this Section, “List Price” is the price

for a product or service published in Successful Respondent's price catalog (or similar document) before any discounts or price allowances are applied. For purposes of this Section, "MSRP," or manufacturer's suggested retail price, is the price list published by the manufacturer or publisher of a product and available to and recognized by the trade.

- b) Customers purchasing products or services under this Contract may negotiate additional discounts with Successful Respondent. Successful Respondent and Customer shall provide the details of such additional discounts to DIR upon request.
- c) If products or services available under this Contract are provided at a lower price to: (i) an eligible Customer who is not purchasing those products or services under this Contract, or (ii) to any other customer under the same terms and conditions provided for the State for the same products and services under this contract, then the price of such products and services under this Contract shall be adjusted to that lower price. This requirement applies to products or services quoted by Successful Respondent for a quantity of one (1), but does not apply to volume or special pricing purchases. Successful Respondent shall notify DIR within ten (10) days of providing a lower price as described in this Section, and this Contract shall be amended within ten (10) days to reflect such lower price.

5.3 Changes to Prices

- a) Subject to the requirements of this section, Successful Respondent may change the price of any product or service upon changes to the List Price or MSRP, as applicable. Discount levels shall not be subject to such changes, and will remain consistent with the discount levels specified in this Contract.
- b) Successful Respondent may revise its pricing by publishing a revised pricing list, subject to review and approval by DIR. If DIR, in its sole discretion, finds that the price of a product or service has been increased unreasonably, DIR may request that Successful Respondent reduce the pricing for the product or service to the level published before such revision. Upon such request, Successful Respondent shall either reduce the pricing as requested, or shall remove the product or service from the pricing list for this Contract. Failure to do so will constitute an act of default by Successful Respondent.

5.4 Shipping and Handling

Prices to Customers shall include all shipping and handling fees. Shipments will be Free On Board Customer's Destination. No additional fees may be charged to Customers for standard shipping and handling. If a Customer requests expedited or special delivery, Customer will be responsible for any additional charges for expedited or special delivery.

5.5 Travel Expenses

Pricing for services provided under this Contract are exclusive of any travel expenses that may be incurred in the performance of such services. Travel expense reimbursement may include personal vehicle mileage or commercial coach transportation, hotel accommodations, parking

and meals; provided, however, the amount of reimbursement by Customers shall not exceed the amounts authorized for state employees as adopted by each Customer; and provided, further, that all reimbursement rates shall not exceed the maximum rates established for state employees under the current State Travel Management Program. Travel time may not be included as part of the amounts payable by Customer for any services provided under this Contract. The DIR Administrative Fee is not applicable to travel expense reimbursement. Anticipated travel expenses must be pre-approved in writing by Customer. Customer reserves the right not to pay travel expenses which are not pre-approved in writing by the Customer.

6 DIR Administrative Fee

- a) Successful Respondent shall pay an administrative fee to DIR based on the dollar value of all sales to Customers pursuant to this Contract (the "DIR Administrative Fee"). The amount of the DIR Administrative Fee shall be seventy-five hundredths of a percent (0.75%) of all sales, net of returns and credits. For example, the administrative fee for sales totaling \$100,000 shall be \$750.
- b) All prices quoted to Customers shall include the DIR Administrative Fee. DIR reserves the right to increase or decrease the DIR Administrative Fee during the term of this Contract, upon written notice to Successful Respondent without amending this Contract. Any increase or decrease in the DIR Administrative Fee shall be incorporated in the price to Customers.

7 Internet Access to Contract and Pricing Information

In addition to the requirements listed in Appendix A, Section 7.2, Internet Access to Contract and Pricing Information, Successful Respondent shall include the following with its webpage:

- a) A current price list or mechanism to obtain specific contract pricing;
- b) MSRP/list price or DIR Customer price;
- c) Discount percentage (%) off MSRP or List Price;
- d) Warranty policies; and,
- e) Return policies.

8 Use of Order Fulfillers

8.1 Authorization to Use Order Fulfillers

Subject to the conditions in this Section 8, DIR agrees to permit Successful Respondent to utilize designated order fulfillers to provide products, services, and support resources to Customers under this Contract ("Order Fulfillers").

8.2 Designation of Order Fulfillers

- a) Successful Respondent may designate Order Fulfillers to act as the distributors for products and services available under this Contract. In designating Order Fulfillers, Successful Respondent must be in compliance with the State's Policy on Utilization of Historically Underutilized Businesses. DIR and Successful Respondent will agree on the number of Order Fulfillers that are Historically Underutilized Businesses as defined by the CPA.
- b) In addition to the required Subcontracting Plan, Successful Respondent shall provide DIR with the following Order Filler information: Order Filler name, Order Filler business address, Order Filler CPA Identification Number, Order Filler contact person email address and phone number.
- c) DIR reserves the right to require Successful Respondent to rescind any Order Filler participation or request that Successful Respondent name additional Order Fulfillers should DIR determine it is in the best interest of the State.
- d) Successful Respondent shall be fully liable for its Order Fulfillers' performance under and compliance with the terms and conditions of this Contract. Successful Respondent shall enter into contracts with Order Fulfillers and use terms and conditions that are consistent with the terms and conditions of this Contract.
- e) Successful Respondent may qualify Order Fulfillers and their participation under the Contract provided that: i) any criteria is uniformly applied to all potential Order Fulfillers based upon Successful Respondent's established, neutrally applied criteria, ii) the criteria is not based on a particular procurement, and iii) all Customers are supported under the criteria.
- f) Successful Respondent shall not prohibit any Order Filler from participating in other procurement opportunities offered through DIR.

8.3 Changes in Order Filler

Successful Respondent may add or remove Order Fulfillers throughout the term of this Contract upon written authorization by DIR. Prior to adding or removing Order Fulfillers, Successful Respondent must make a good faith effort to revise its Subcontracting Plan in accordance with the State's Policy on Utilization of Historically Underutilized Businesses. Successful Respondent shall provide DIR with its updated Subcontracting Plan and the Order Fulfillers information listed above.

8.4 Order Filler Pricing to Customer

Order Filler pricing to the Customer shall be in accordance with Section 5.

9 Notification

All notices under this Contract shall be sent to a party at the respective address indicated below.

If sent to the State:

Hershel Becker or Successor in Office
Chief Procurement Officer
Department of Information Resources
300 W. 15th St., Suite 1300
Austin, Texas 78701
Phone: (512) 475-4700
Email: hershel.becker@dir.texas.gov

If sent to Successful Respondent:

Nicole Nordhougen
Netsync Network Solutions, Inc.
2500 West Loop South, Suite 410, Houston, TX 77027
Phone: 866-974-5959
Email: legal@netsync.com

10 Software License

10.1 Software License Agreement

- a) Customers acquiring software licenses under this Contract shall hold, use, and operate such software subject to compliance with the Software License Agreement. Customer and Successful Respondent may agree to additional terms and conditions that do not diminish a term or condition in the Software License Agreement, or in any manner lessen the rights or protections of Customer or the responsibilities or liabilities of Successful Respondent. Successful Respondent shall make the Software License Agreement terms and conditions available to all Customers at all times.
- b) Compliance with the Software License Agreement is the responsibility of the Customer. DIR shall not be responsible for any Customer's compliance with the Software License Agreement.

11 Conflicting or Additional Terms

- a) The terms and conditions of this Contract shall supersede any additional conflicting or additional terms in any additional service agreements, statement of work, and any other provisions, terms, conditions, and license agreements, including those which may be affixed to or accompany software upon delivery (sometimes called shrink-wrap or click-wrap agreements), and any linked or supplemental documents, which may be proposed, issued, or accepted by Successful Respondent and Customer in addition to this Contract (such additional agreements, "Additional Agreements"), regardless of when such

Additional Agreements are proposed, issued, or accepted by Customer. Notwithstanding the foregoing, it is Customer's responsibility to review any Additional Agreements to determine if Customer accepts such Additional Agreement. If Customer does not accept such Additional Agreement, Customer shall be responsible for negotiating any changes thereto.

- b) Any update or amendment to an Additional Agreement shall only apply to Purchase Orders for the associated product or service offering after the effective date of such update or amendment; provided that, if Successful Respondent has responded to a Customer's solicitation or request for pricing, any subsequent update or amendment to an Additional Agreement may only apply to a resulting Purchase Order if Successful Respondent directly informs such Customer of such update or amendment before the Purchase Order is executed.
- c) Successful Respondent shall not require any Additional Agreement that: i) diminishes the rights, benefits, or protections of Customer, or that alters the definitions, measurements, or method for determining any authorized rights, benefits, or protections of Customer; or ii) imposes additional costs, burdens, or obligations upon Customer, or that alters the definitions, measurements, or method for determining any authorized costs, burdens, or obligations upon Customer.
- d) If Successful Respondent attempts to do any of the foregoing, the prohibited documents will be void and inapplicable to this Contract or the Purchase Order between Successful Respondent and Customer, and Successful Respondent will nonetheless be obligated to perform such Purchase Order without regard to the prohibited documents, unless Customer elects instead to terminate such Purchase Order, which in such case may be identified as a termination for cause against Successful Respondent.

12 Authorized Exceptions to Appendix A, Standard Terms and Conditions

No exceptions have been agreed to by DIR and Successful Respondent.

(Remainder of this page intentionally left blank.)

This Contract is executed to be effective as of the date of last signature.

Netsync Network Solutions, Inc.

Authorized By: Signature on File

Name: Kristi Matsunaga, J.D.

Title: Contract Manager

Date: 11/10/2022

The State of Texas, acting by and through the Department of Information Resources

Authorized By: Signature on File

Name: Steve Pier

Title: Acting Chief Procurement Officer

Date: 11/16/2022

Office of General Counsel: Initial on File

Date: 11/16/2022



Formal Bid and Award System

Award #3 January 27, 2022

Type of Award Request: PIGGYBACK - STATE OF FLORIDA CONTRACT

Requestor Name: Traylor, Kymberly A. - Dir Network & Telecommunication Services
Requestor Phone: (904) 665-8983
Project Title: Cellular Wireless Services
Project Number: HEB30904, 8007358
Project Location: JEA
Funds: O&M and Capital
Budget Estimate: \$5,912,366.37 (O&M FY22 remaining \$1,187,250.00 from BL07. Future budget requests FY23 \$1,883,291.38, FY24 \$2,117,036.15, FY25 \$649,788.85 from BL07, and Capital \$300,000 from Project #8007358)

Scope of Work:

JEA utilizes wireless devices including air cards (mi-fi), and cellular phones that are primarily used for personnel in the field, as well as additional cellular devices used for MV90 meters, power quality meters, and remote network connections that use Verizon monthly access plans. All of these devices are currently on the Verizon Wireless network, which is the highest-ranking wireless vendor in the State of Florida, providing the most proven performance of any wireless carrier for our service territory during storms and emergencies. Verizon Wireless maintains company employed customer service support, network, ownership and maintenance to ensure ongoing reliability and accountability to JEA, with service level agreements in the contract that provide service level guarantees.

JEA IFB/RFP/State/City/GSA#: State of Florida, DMS-19/20-006c
Purchasing Agent: Dambrose, Nickolas. C.
Is this a ratification?: NO

RECOMMENDED AWARDEE(S):

| Name | Contact Name | Email | Address | Phone | Amount |
|------------------|--------------|---------------------------------|--|----------------|----------------|
| VERIZON WIRELESS | Thomas Beck | Thomas.Beck@Verizonwireless.Com | 3728 Phillips Hwy Ste. 360, Jacksonville, FL 32207 | (904) 716-2600 | \$5,921,963.44 |

Amount for entire term of Contract/PO: \$5,921,963.44
Award Amount for remainder of this FY: \$1,271,847.07
Length of Contract/PO Term: Three (3) Years w/ Two – 1 Yr. Renewals
Begin Date (mm/dd/yyyy): 01/20/2022
End Date (mm/dd/yyyy): 01/19/2025
Renewal Options: Two – 1 Yr. Renewals
JSEB Requirement: N/A –State Contract

Background/Recommendations:

On 08/24/2021, the State of Florida executed contract DMS-19/20-006c with Verizon Wireless company through an Invitation to Negotiate (ITN), with a five (5) year term through 08/23/2026. The State evaluated multiple carriers and entered into contracts with Verizon Wireless, Sprint and AT&T. Verizon Wireless received the highest technical and pricing scores out of the three (3) carriers. The evaluation criteria included technical requirements, business operations, contract terms and conditions, pricing and coverage maps. It should be noted that Verizon Wireless air cards, cell phones, and machine to machine data coverage were approved as a JEA Standard on 02/15/2012.

This request is for a new three (3) year contract for JEA to piggyback off of the State of Florida contract and award funding in the amount of \$5,921,963.44. This amount includes an average monthly cost of \$128,487.81 for FY22 current services increasing by 4 -12% each fiscal year due to new planned services, and the ten (10%) percent contingency seen in the table below to cover potential additional monthly access plan usage. The table below also includes \$300,000.00 in estimated annual capital spend purchases for new wireless devices. Verizon pricing will continue at the current rates in accordance with the previous contract and remain fixed for the term of the contract. Multiple wireless providers are listed on the State of Florida contract. JEA completed a cost comparison between the Verizon state contract and the AT&T state contract. The Verizon costs to JEA are 14% lower or \$21,800.00 less each month. A copy of the cost comparison and the State of Florida rate sheet is attached as backup.

| Operating Amounts by Month | | | | |
|---|--------------------|--------------------|--------------------|------------------|
| | FY'22 | FY'23 | FY'24 | FY'25 |
| Monthly Existing Spend | \$ 128,487.81 | \$ 132,983.01 | \$ 150,690.95 | \$ 170,169.68 |
| Monthly Planned New Services | \$ 4,495.20 | \$ 4,008.76 | \$ 4,008.76 | \$ 4,008.76 |
| Monthly 10% Contingency (Cases, Peripherals, etc.) | \$ | \$ 13,699.18 | \$ 15,469.97 | \$ 17,417.84 |
| Monthly Total Operating Spend (with 10% Contingency) | \$ 132,983.01 | \$ 150,690.95 | \$ 170,169.68 | \$ 191,596.28 |
| Operating and Capital Amounts Annualized by Fiscal Year | | | | |
| | FY'22 (x 9 Months) | FY'23 (x12 months) | FY'24 (x12 Months) | FY'25 (x3Months) |
| Annual Total Operating Spend (with 10% Contingency) | \$ 1,196,847.07 | \$ 1,808,291.38 | \$ 2,042,036.15 | \$ 574,788.85 |
| Annual Capital Spend | \$ 75,000.00 | \$ 75,000.00 | \$ 75,000.00 | \$ 75,000.00 |
| Annual Total Operating and Capital Spend | \$ 1,271,847.07 | \$ 1,883,291.38 | \$ 2,117,036.15 | \$ 649,788.85 |
| Total Award Request | | | | \$ 5,921,963.44 |

The usage of wireless devices monthly access plans contained in this contract have changed significantly since 08/07/2020 due to JEA's changing technology requirements and usage. This award includes funding for the following new estimated capital spend item purchases and the associated operating budget changes:

- 1.) Interruptible Customer – This wireless service enables JEA to temporarily reallocate a customer's electric service to another customer to better economize JEA electric service. In exchange, the interruptible customer benefits by receiving a better rate.
- 2.) Mobility Platform Service – Tablet Purchases and Services – This service enables a higher scope and scale of apps from the existing mobility services currently available.
- 3.) Fault Current Indicators - Fault indicators are devices which indicate the passage of fault current. When properly applied, they can reduce operating costs and reduce service interruptions by identifying the section of cable that has failed. This is a continuation of JEA's existing Fault Current Indicator Initiative supporting CEMI-5 power reliability improvements.
- 4.) Automatic Transfer Switch - An automatic transfer switch (ATS) is a self-acting, intelligent power switching device governed by dedicated control logic. The principal purpose of an ATS is to ensure the continuous delivery of electrical power from one of two power sources to a connected load circuit. This is a continuation of JEA's existing ATS Initiative supporting CEMI-5 improvements.

The \$9,597.07 budget shortage in fiscal year 2022 will be covered from funding source O&M BL011. JEA will submit budgeting allowance requests for the subsequent fiscal years to fund this award in compliance with JEA's normal budget cycle processes.

Request approval to award a contract to Verizon Wireless for wireless device usage in the amount of \$5,921,963.44, subject to the availability of lawfully appropriated funds.

Director: Traylor, Kymberly A. - Dir Network & Telecommunication Services

VP: Datz, Stephen H. - VP Technical Services

Chief Information Officer: Krol, Bradley D. - Chief Information Officer

APPROVALS:

Stephen Datz 1/27/22
Chairman, Awards Committee **Date**

Laure A Whitmer 1/28/22
Budget Representative **Date**

Award #6 Supporting Documents 01/09/2025

| Price Comparison | | | | | | | |
|---|----------------------|---|----------------------|---|---|-------------------|--|
| Device Type | Current # of Devices | Data Usage | Verizon Monthly Cost | Verizon Monthly Total Cost by Device Type | Data Usage | AT&T Monthly Cost | AT&T Monthly Total Cost by Device Type |
| 1 Smart Phones | 959 | Unlimited Voice / Data + Hotspot Tethering | \$ 51.00 | \$ 48,909.00 | Unlimited Voice / Data + Hotspot Tethering | \$ 59.99 | \$ 57,530.41 |
| 2 Flip Phones | 40 | \$0.00/\$0.049 (M-F Daytime)/600 m2m/600 n&w | \$ 0.05 | \$ 98.00 | \$0.00/\$0.04 (M-F Daytime)/500 m2m/500 n&w | \$ 0.04 | \$ 196.00 |
| Storm Flip Phones (\$0.00 per Month / Verizon to Verizon / .04 per minute charge) | 60 | \$0.00/\$0.049 (M-F Daytime)/600 m2m/600 n&w | \$ 0.05 | \$ 1,470.00 | \$0.00/\$0.04 (M-F Daytime)/500 m2m/500 n&w | \$ 0.04 | \$ 1,200.00 |
| 4 Mi-Fi | 229 | Unlimited | \$ 36.05 | \$ 8,255.45 | Unlimited | \$ 34.99 | \$ 8,012.71 |
| 5 Tablets (Dell, Executive iPad, Samsung) | 248 | Unlimited | \$ 36.05 | \$ 8,940.40 | Unlimited | \$ 34.99 | \$ 8,677.52 |
| 6 Vehicle Area Network (CradlePoints) | 1186 | Unlimited | \$ 36.05 | \$ 42,755.30 | Unlimited | \$ 34.99 | \$ 41,498.14 |
| 7 Water / Waste Water (CradlePoints) | 14 | Unlimited | \$ 36.05 | \$ 504.70 | Unlimited | \$ 34.99 | \$ 489.86 |
| 8 Remote Cameras (CradlePoints) | 10 | 20 GB pool/unit | \$100 | \$ 999.90 | 20 GB Unpool/unit | \$ 34.99 | \$ 349.90 |
| 9 Interruptible Customers (Sierra Wireless) | 15 | 250 MB pool/unit | \$20 | \$ 300.00 | 250 MB pool/unit | \$ 14.99 | \$ 224.85 |
| 10 Mobile Command Centers (Incident / Storm) | 8 | Unlimited | \$ 36.05 | \$ 288.40 | Unlimited | \$ 34.99 | \$ 279.92 |
| 11 Meters (Power Quality) (M2M) | 113 | 4MB per Month | \$.099 MB | \$ 44.75 | 4MB per Month (Pooled) | \$ 5.50 | \$ 621.50 |
| 12 Meters (Power Quality) (M2M) | 79 | 250 MB pool/unit | \$20 | \$ 1,580.00 | 250 MB pool/unit | \$ 14.99 | \$ 1,184.21 |
| | | | | | | | |
| Meters (Power Quality) (M2M) | 5 | 1GB pool/unit | \$25 | \$ 125.00 | 1GB pool/unit | \$ 24.99 | \$ 124.95 |
| Fault Current Indicators | 3073 | 4MB per Month | \$.099 MB | \$ 1,216.91 | 4MB per Month (Pooled) | \$ 5.50 | \$ 16,901.50 |
| | | | | | | | |
| Baseline Equipment Charges | | Phone Case, Tablet Case, Stylus Pen, Car Charges, Wall Chargers, Wireless Head Sets, Screen Protectors, Mobile Keyboards, Executive iPads | | \$ 12,000.00 | Phone Case, Tablet Case, Stylus Pen, Car Charges, Wireless Head Sets, Screen Protectors, Mobile Keyboard, Executive iPads | | \$ 12,000.00 |
| Charges & Fees | Account | Est Charges & Fees | | \$ 1,000.00 | Est Charges & Fees | | \$ 1,000.00 |
| Current Verizon Monthly Spend | | | | \$ 128,487.81 | AT&T Monthly Spend \$ 150,291.47 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

| Award Amount Detail | Operating Amounts by Month | | | | | \$ 148,693.34 |
|---|---|--------------------|--------------------|------------------|---------------|---------------|
| | | FY'22 | FY'23 | FY'24 | FY'25 | |
| | Monthly Existing Spend | \$ 128,487.81 | \$ 132,983.01 | \$ 150,690.95 | \$ 170,169.68 | |
| | Monthly Planned New Services | \$ 4,495.20 | \$ 4,008.76 | \$ 4,008.76 | \$ 4,008.76 | |
| | Monthly 10% Contingency (Cases, Peripherals, etc.) | | \$ 13,699.18 | \$ 15,469.97 | \$ 17,417.84 | |
| | Monthly Total Operating Spend (with 10% Contingency) | \$ 132,983.01 | \$ 150,690.95 | \$ 170,169.68 | \$ 191,596.28 | |
| | Operating and Capital Amounts Annualized by Fiscal Year | | | | | |
| | FY'22 (x 9 Months) | FY'23 (x12 months) | FY'24 (x12 Months) | FY'25 (x3Months) | | |
| Annual Total Operating Spend (with 10% Contingency) | \$ 1,196,847.07 | \$ 1,808,291.38 | \$ 2,042,036.15 | \$ 574,788.85 | | |
| Annual Capital Spend | \$ 75,000.00 | \$ 75,000.00 | \$ 75,000.00 | \$ 75,000.00 | | |
| Annual Total Operating and Capital Spend | \$ 1,271,847.07 | \$ 1,883,291.38 | \$ 2,117,036.15 | \$ 649,788.85 | | |
| Total Award Request | | | | \$ 5,921,963.44 | | |

| Projects Detail | | | | | |
|---|----------------------|--------------------------------|----------------------|---|-------------------------------------|
| Projected Projects for FY 22-25: | Current # of Devices | Data Usage | Verizon Monthly Cost | Verizon Monthly Total Cost by Device Type | Verizon Total Device Cost (Capital) |
| Desk Phone to Mobile Phone Conversion - FY 22' (EST) | 800-00 | Unlimited + Hotspot | \$1-00 | 40800-00 | |
| Interruptible Customers (Sierra Wireless) - FY 22' | 11 | | \$ 36.05 | \$ 396.55 | |
| Mobility Platform (NEW - Tablet Purchases) - FY 22' | 100 | | | | \$ 75,000.00 |
| Mobility Platform (NEW - Tablet Service) - FY 22' | 100 | | \$ 36.05 | \$ 3,605.00 | |
| Fault Current Indicators - FY 22' | 287 | 4MB per Month | \$.099 MB | \$ 113.65 | |
| Interruptible Customers (Sierra Wireless) - FY 22' | 7 | 250 MB pool/unt | \$20 | \$ 140.00 | |
| ATS (Automatic Transfer Switch) - FY 22' | 12 | 250 MB pool/unt | \$20 | \$ 240.00 | |
| FY 22 Monthly Total | | | | \$ 4,495.20 | |
| Mobility Platform (NEW - Tablet Purchases) - FY 23' | 100 | | | | \$ 75,000.00 |
| Mobility Platform (NEW - Tablet Service) - FY 23' | 100 | | \$ 36.05 | \$ 3,605.00 | |
| Fault Current Indicators - FY 23' | 60 | 4MB per Month | \$.099 MB | \$ 23.76 | |
| Interruptible Customers (Sierra Wireless) - FY 23' | 7 | 250 MB pool/unt | \$20 | \$ 140.00 | |
| ATS (Automatic Transfer Switch) - FY 23' | 12 | 250 MB pool/unt | \$20 | \$ 240.00 | |
| FY 23 Monthly Total | | | | \$ 4,008.76 | |
| Mobility Platform (NEW - Tablet Purchases) - FY 24' | 100 | | | | \$ 75,000.00 |
| Mobility Platform (NEW - Tablet Service) - FY 24' | 100 | | \$ 36.05 | \$ 3,605.00 | |
| Fault Current Indicators - FY 24' | 60 | 4MB per Month | \$.099 MB | \$ 23.76 | |
| Interruptible Customers (Sierra Wireless) - FY 24' | 7 | 250 MB pool/unt | \$20 | \$ 140.00 | |
| ATS (Automatic Transfer Switch) - FY 24' | 12 | 250 MB pool/unt | \$20 | \$ 240.00 | |
| FY 24 Monthly Total | | | | \$ 4,008.76 | |
| Mobility Platform (NEW - Tablet Purchases) - FY 25' | 100 | | | | \$ 75,000.00 |
| Mobility Platform (NEW - Tablet Service) - FY 25' | 100 | | \$ 36.05 | \$ 3,605.00 | |
| Fault Current Indicators - FY 25' | 60 | 4MB per Month | \$.099 MB | \$ 23.76 | |
| Interruptible Customers (Sierra Wireless) - FY 25' | 7 | 250 MB pool/unt | \$20 | \$ 140.00 | |
| ATS (Automatic Transfer Switch) - FY 25' | 12 | 250 MB pool/unt | \$20 | \$ 240.00 | |
| FY 25 Monthly Total | | | | \$ 4,008.76 | |



Office of the Secretary
4050 Esplanade Way
Tallahassee, FL 32399-0950
850-488-2786

Ron DeSantis, Governor

CONTRACT
FOR
MOBILE COMMUNICATION SERVICES
CONTRACT NO: DMS-19/20-006C
BETWEEN
THE STATE OF FLORIDA
DEPARTMENT OF MANAGEMENT SERVICES
AND
CELLCO PARTNERSHIP D/B/A VERIZON WIRELESS

CONTRACT

This Contract is between the STATE OF FLORIDA, DEPARTMENT OF MANAGEMENT SERVICES (Department), an agency of the State of Florida with offices at 4050 Esplanade Way, Tallahassee, Florida 32399-0950, and Cellco Partnership d/b/a Verizon Wireless (Contractor) with offices at 4075 Esplanade Way, Suite 226, Tallahassee, FL 32399, each a "Party" and collectively referred to herein as the "Parties." The terms "Party" and "Parties" are defined as provided in this paragraph whether capitalized or not, unless stated otherwise.

The Parties enter into this Contract (Contract) in accordance with Chapters 282 and 287, Florida Statutes (F.S.), and with the negotiated terms and conditions of Invitation to Negotiate, DMS-19/20-006, Mobile Communication Services.

SECTION 1. CONTRACT TERM AND TERMINATION

1.1 Initial Term

The initial term of the Contract will be five (5) years and will begin on the date the Contract is signed by all Parties.

1.2 Renewal

Upon written agreement, the Department and the Contractor may renew the Contract, in whole or in part, for up to five (5) renewal years in accordance with section 287.057(13), F.S., and Rule 60A-1.048, Florida Administrative Code (F.A.C.).

1.3 Suspension of Work and Termination

1.3.1 Suspension of Work

The Department may, at its sole discretion, suspend any or all activities under the Contract, at any time, when it is in the best interest of the State of Florida to do so. The Department may, at its sole discretion, suspend the Contract at any time, when in the best interest of the Department or Customer, as defined in Attachment A, Definitions and Acronyms, to do so. The Department will provide the Contractor written notice outlining the particulars of suspension and the effective date of the suspension. After receiving a suspension notice, the Contractor must comply with the notice and will cease the specified activities associated with the Contract. Notwithstanding the foregoing, the suspension of wireless services under the Contract is limited to two (2) ninety (90) day periods (a total of 180 days) per twelve (12) month period. Within ninety (90) days, or any longer period agreed to by the Contractor, the Department will either (1) issue a notice authorizing resumption of work, at which time activity will resume, or (2) terminate the Contract for convenience. If the Department fails to provide notice in accordance with this section, suspended lines will be automatically restored to active billing status on the 91st day following each suspension period. Suspension of work will not entitle the Contractor to any additional compensation. However, the Customer will remain responsible to compensate Contractor for services ordered and delivered under the terms of this Contract through the date of termination. For the avoidance of doubt, the Contractor will not be compensated for any suspended services during the time of suspension.

SO AGREED by the parties' authorized representatives on the dates noted below:

FLORIDA DEPARTMENT OF MANAGEMENT SERVICES



J. Todd Inman, Secretary

8/24/2021

Date

CELLCO PARTNERSHIP D/B/A VERIZON WIRELESS

DocuSigned by:

CD86E5219D0946U...

Signature

Todd Loccisano


VP - Commercial Deal Management (Wireless), Verizon Business Group

Print Name and Title

7/27/2021 | 9:59 AM MDT

Date

Award #6 Supporting Documents 01/09/2025 - Vendor's Device List

| <div>  </div> <div> <i>*Click Verizon logo from any page to return to table of contents</i> </div> | | | |
|---|---|----------------|---|
| State of Florida DMS 10/11-008C Price Plans | | | |
| CODES | DESCRIPTION | ACCESS | GUIDELINES & OPTIONAL PLAN FEATURES |
| Nationwide Per Minute | | | |
| 86680 | \$0.49 Per Minute Nationwide Voice Plan-includes 600 M2M and 600 N&W | \$0.00 | N/A on feature codes 77294, 77295, and 79740, 79407, and 72409. Must use 79789, 79790, 79791, 79780, or 79781. Please see smartphone feature codes below |
| 80245 | 200 Text/Pix/Flix Messages- Optional on price plan 86680 only | \$0.00 | |
| 94976 (All current PTT | Unlimited Push to Talk w/ Unlimited Mobile 2 Mobile .049 per min rate | \$10.00 | PTT Plus- (auto attaches-81814) |
| Smartphone Standalone Nationwide Per Minute | | | |
| 93445 | Unlimited Nationwide Blackberry/ Smartphone Data / Unlimited Domestic Text.Pix, Flix Messaging, Unlimited Mobile 2 Mobile & Nights/Weekends (\$.052 Per Minute Nationwide Voice Plan)/Mobile Hotspot-5GB) | \$35.99 | Mobile Hotspot (5 GB auto attached)- 76404 and 79048 Block Mobile Hotspot- 78485 Optional-PTT Plus- \$5 (80598 for all smartphones, 80590 for Kyocera Brigadier) TXT Block - 73572 |
| Smartphone All Inclusive Nationwide Price Plan | | | |
| 86769 | Unlimited Nationwide Calling w/ Unlimited Domestic Text/Pix/Flix Messaging; Email and Data, 5GB of data hotspot/Tethering | \$51.00 | 4G Smartphone -\$0 Hotspot- 76065 (auto attached built into the price plan) Optional-PTT Plus- \$5 (80598 for all smartphones, 80590 for Kyocera Brigadier) |
| Nationwide | | | |
| 86195 | Nationwide 250 Anytime Min (\$.052 per min overage rate) w/ Unlimited Mobile 2 Mobile, Push 2 Talk, Nights/Weekends | \$25.75 | PTT Plus- (auto attaches-81814) |
| 86196 | Nationwide 600 Anytime Min (\$.052 per min overage rate) w/ Unlimited Mobile 2 Mobile, Push 2 Talk, Nights/Weekends | \$36.05 | PTT Plus- (auto attaches-81814) |
| 86197 | Unlimited Nationwide Calling w/ Unlimited Push 2 Talk | \$51.50 | PTT Plus- (auto attaches-81814) |
| 22901 | 4G Custom Nationwide Unlimited Mins+Msg Unlimited Data +Email MHS | \$50.00 | TravelPass compatible. |
| Features | | | |
| Smartphone Data Features | | | |
| 77294 | 500 MB Data allowance (\$.00849 per MB overage rate) Unlimited Domestic Text/Pix/Flix Messaging | \$15.45 | Cannot be used with 86680 \$.049 plan. Required to be used with a minimum \$9.99 access |
| 79789 | 500 MB Data allowance (\$.00849 per MB overage rate) | \$15.45 | Avl on all plans. Does not include Txt, Pix, or Flix. Use block code 54307 to block SMS |
| 77295 | 1,000 MB Data allowance (\$.00849 per MB overage rate) Unlimited Domestic Text Messaging | \$20.60 | Cannot be used with 86680 \$.049 plan. Required to be used with a minimum \$9.99 access |
| 79790 | 1000 MB Data allowance (\$.00849 per MB overage rate) | \$20.60 | Avl on all plans. Does not include Txt, Pix, or Flix. Use block code 54307 to block SMS |
| 79740 | 2,000 MB Data allowance (\$.00849 per MB overage rate) Unlimited Domestic Text Messaging | \$23.69 | Cannot be used with 86680 \$.049 plan. Required to be used with a minimum \$9.99 access |
| 79791 | 2000 MB Data allowance (\$.00849 per MB overage rate) | \$23.69 | Avl on all plans. Does not include Txt, Pix, or Flix. Use block code 54307 to block SMS |
| 79407 | Unlimited MBB Data Plan w/ Unlimited Domestic Text Messaging | \$32.96 | Cannot be used with 86680 \$.049 plan. Required to be used with a minimum \$9.99 access |
| 79781 | Unlimited MBB Data Plan | \$32.96 | Avl on all plans. Does not include Txt, Pix, or Flix. Use block code 54307 to block SMS |
| Messaging Features | | | |
| 77847/77848 | \$0.02 Per SMS messaging rate/\$0.05 Per MMS messaging rate | \$0.00 | |
| 77328 | 300 SMS/MMS Messages (.05 Per Message overage rate) | \$2.00 | |
| 77341 | 500 SMS/MMS Messages (.05 Per Message overage rate) | \$3.00 | |
| 77329 | Unlimited SMS/MMS Messages | \$7.00 | |
| Aircard/Tablet Data Packages | | | |
| 86226 | 500 MB Data allowance (\$.00849 per MB overage rate) Unlimited Domestic Text | \$20.60 | |
| 86227 | 1,000 MB Data allowance (\$.00849 per MB overage rate) Unlimited Domestic Text Messaging | \$25.75 | |
| 86228 | 2,000 MB Data allowance (\$.00849 per MB overage rate) Unlimited Domestic Text Messaging | \$30.90 | |
| 86229 | Unlimited MBB Data Plan w/ Unlimited Domestic Text Messaging | \$36.05 | \$0 Text Messaging code 47309 is avl to add if needed |
| 90237 | 5GB Public Sector Mobile Broadband Share Plan | \$34.99 | \$8.00 per GB overage charge and \$.002 per kilobyte National Access Roaming. At the end of each bill cycle, any unused data allowances for lines sharing on the same account will be applied to the overages of the other lines on the same account, beginning with the line with the lowest overage need. |
| 90240 | 10GB Public Sector Mobile Broadband Share Plan | \$59.99 | \$8.00 per GB overage charge and \$.002 per kilobyte National Access Roaming. At the end of each bill cycle, any unused data allowances for lines sharing on the same account will be applied to the overages of the other lines on the same account, beginning with the line with the lowest overage need. |


































Award #6 Supporting Documents 01/09/2025 - Vendor's Device List















| | | | |
|---------------------------|---|-------------|---|
| 90241 | 20GB Public Sector Mobile Broadband Share Plan | \$99.99 | \$8.00 per GB overage charge and \$.002 per kilobyte National Access Roaming. At the end of each bill cycle, any unused data allowances for lines sharing on the same account will be applied to the overages of the other lines on the same account, beginning with the line with the lowest overage need. |
| Machine to Machine | | | |
| 86693 | \$.099 Per MB data rate for Machine to Machine or Customer provided equipment | \$0.00 | **Do not offer for note books, tablets, ipads, etc. Must be CPE certified device or Jetpack/MiFi at MTM pricing in Equip Guide |
| 87640 | 1MB Machine to Machine Share (\$1.00 per MB overage rate) Tier 1 | \$5.00 | If using a tablet for this plan, finance approval must be obtained and special price plan codes must be conditioned for profile (non standard device has to have non standard plan) |
| 87641 | 5MB Machine to Machine Share (\$1.00 per MB overage rate) Tier 1 | \$7.00 | If using a tablet for this plan, finance approval must be obtained and special price plan codes must be conditioned for profile (non standard device has to have non standard plan) |
| 87642 | 25MB Machine to Machine Share (\$1.00 per MB overage rate) Tier 1 | \$10.00 | If using a tablet for this plan, finance approval must be obtained and special price plan codes must be conditioned for profile (non standard device has to have non standard plan) |
| 87643 | 50MB Machine to Machine Share (\$1.00 per MB overage rate) Tier 1 | \$15.00 | If using a tablet for this plan, finance approval must be obtained and special price plan codes must be conditioned for profile (non standard device has to have non standard plan) |
| 87644 | 150MB Machine to Machine Share (\$1.00 per MB overage rate) Tier 1 | \$18.00 | If using a tablet for this plan, finance approval must be obtained and special price plan codes must be conditioned for profile (non standard device has to have non standard plan) |
| 87645 | 250MB Machine to Machine Share (\$.015 per MB overage rate) Tier 2 | \$20.00 | If using a tablet for this plan, finance approval must be obtained and special price plan codes must be conditioned for profile (non standard device has to have non standard plan) |
| 87646 | 1GB Machine to Machine Share (\$.015 per MB overage rate) Tier 2 | \$25.00 | If using a tablet for this plan, finance approval must be obtained and special price plan codes must be conditioned for profile (non standard device has to have non standard plan) |
| 87647 | 5GB Machine to Machine Share (\$.015 per MB overage rate) Tier 2 | 38.50 (25%) | If using a tablet for this plan, finance approval must be obtained and special price plan codes must be conditioned for profile (non standard device has to have non standard plan) |
| 87648 | 10GB Machine to Machine Share (\$.015 per MB overage rate) Tier 2 | 61.60 (25%) | If using a tablet for this plan, finance approval must be obtained and special price plan codes must be conditioned for profile (non standard device has to have non standard plan) |
| 90231 | 5GB Public Sector M2M Share Plans | \$34.99 | \$8.00 per GB overage charge and \$.002 per kilobyte National Access Roaming. At the end of each bill cycle, any unused data allowances for lines sharing on the same account will be applied to the overages of the other lines on the same account, beginning with the line with the lowest overage need. |
| 90234 | 10GB Public Sector M2M Share Plans | \$59.99 | \$8.00 per GB overage charge and \$.002 per kilobyte National Access Roaming. At the end of each bill cycle, any unused data allowances for lines sharing on the same account will be applied to the overages of the other lines on the same account, beginning with the line with the lowest overage need. |
| 90235 | 20GB Public Sector M2M Share Plans | \$99.99 | \$8.00 per GB overage charge and \$.002 per kilobyte National Access Roaming. At the end of each bill cycle, any unused data allowances for lines sharing on the same account will be applied to the overages of the other lines on the same account, beginning with the line with the lowest overage need. |
| 86847 (3G) | 25MB Machine to Machine 3G Backup Router Plan 25MB \$10/GB \$10 | \$10.00 | Overage rate is \$10 per GB |
| 86848 (4G) | 25MB Machine to Machine 4G Backup Router Plan 25MB \$10/GB \$10 | \$10.00 | Overage rate is \$10 per GB |

***If you are on the \$35.99 (93445) plan or (86769) \$51.00 plan with unl Text, Pix, Flix, you can block text with code 73572. If you remove block later, add code 73502 to re-add unlimited

Disclaimer: Information contained in this document is provided for review purposes only and shall not be duplicated, used, or disclosed in whole or in part for any purpose other than to evaluate this document. In the event of any ambiguities or inconsistencies between the information in this spreadsheet and the pricing contained in the Verizon Price Sheet for State of Florida DMS-10/11-008C, the latter shall prevail.



| SOFL Equipment Matrix-Smartphones | | | | | | | | | | |
|-----------------------------------|---|--|--|--|---|---|---|---|---|---|
| Samsung Galaxy | | | | | | | | | | |
| Model |  |  |  |  |  |  |  |  |  | |
| SKU | 128GB (SMA26J2KV) | SMS156J2VZ | 128GB (SMG910J2KAM) | 256GB (SMF070J2KEV) | 128GB (SMF711J2KV) | 128GB (SMG999J2AV) | 128GB (SMG999J2KV) | 128GB (SMG999J2KV) | 128GB (SMG711J2KV) | |
| Retail Price | \$399.99 | \$499.99 | \$529.99 | \$1,799.99 / \$1,899.99 | \$999.99 / \$1,049.99 | \$799.99 | \$999.99 / \$1,049.99 | \$1,199.99 | \$699.99 | |
| Contract Price | \$159.99 | \$199.99 | \$69.99 | \$1,199.99 / \$1,299.99 | \$499.99 / \$549.99 | \$319.99 | \$499.99 / \$549.99 | \$699.99 | \$279.99 | |
| SOFL Promotional Price | New & Upgrade \$0.00 State and Local Price plan of \$19.99 or higher is required plus required data to-be-on feature. | | | | | | | | | |
| Operating System | Android 11 | Android 10 | New & Upgrade \$0.00 Public Safety with Required NAC Codes ONLY. Then 10007 required | New Only \$199.99 / \$199.99 State & Local Price plan of \$19.99 or higher is required plus required data to-be-on feature. | New Only \$199.99 / \$199.99 State & Local Price plan of \$19.99 or higher is required plus required data to-be-on feature. | Android 11 | Android 11 | Android 11 | Android 11 | |
| Camera | 48MP / 13MP Front | 20MP / 13MP Front | 12 MP / 10 MP Front | 12MP / 10MP F2.2 Front | 12MP / 10MP Front | 64MP / 10MP Front | 64MP / 10MP Front | 64MP / 10MP Front | 12MP / 32MP Front | |
| Expandable Memory | 1TB capable | 512GB capable | 512 GB capable | Internal Only | Internal Only | Internal Only | Internal Only | Internal Only | 1TB capable | |
| Hearing Aid Compatible | M173 | M173 | M173 | M173 | M173 | M173 | M173 | M173 | M173 | |
| Network | All Digital (Quad Band) Global | All Digital (Quad Band) Global | All Digital (Quad Band) Global | GSN 4G LTE / Global 5G Nationwide | GSN 4G LTE / Global 5G Nationwide | All Digital (Quad Band) Global | All Digital (Quad Band) Global | All Digital (Quad Band) Global | GSN 4G LTE / Global 5G Nationwide | |
| Other Features | Processor: Octa-Core (Dual Quad Core Processors) 2.2 GHz x 4 / 1.8 GHz x 4 Octa core. Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 4 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) 2.2 GHz x 4 / 1.7 GHz x 4 Octa core. Onboard Memory (Actual available/formatted amount may be less) 64 Gigabyte Onboard RAM Memory 4 Gigabyte RAM | 5.8 inch screen. FIPS M20 compliant government grade encryption for Email, Calendar, and Contacts. All three models have dual rear cameras | Processor: Octa-Core (Dual Quad Core Processors) Octa Core 2.8GHz / 2.4GHz / 1.8GHz Onboard Memory (Actual available/formatted amount may be less) 256 Gigabyte Onboard RAM Memory 12 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa Core 2.8GHz / 2.4GHz / 1.8GHz Onboard Memory (Actual available/formatted amount may be less) 256 Gigabyte Onboard RAM Memory 8 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa Core 2.8GHz / 2.4GHz / 1.8GHz Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 8 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa Core 2.8GHz / 2.4GHz / 1.8GHz Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 8 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa Core 2.8GHz / 2.4GHz / 1.8GHz Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 8 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa Core 2.8GHz / 2.4GHz / 1.8GHz Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 8 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa Core 2.8GHz / 2.4GHz / 1.8GHz Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 8 Gigabyte RAM |
| Apple | | | | | | | | | | |
| Model |  |  |  |  |  |  |  |  |  | |
| SKU | 128GB (M42ZLL/A) | 128GB (M42ZLL/A) | 256GB (M42ZLL/A) | 256GB (M42ZLL/A) | 64GB (M42ZLL/A) | 128GB (M42ZLL/A) | 128GB (M42ZLL/A) | 64GB (M42ZLL/A) | 128GB (M42ZLL/A) | |
| Retail Price | \$799.99 / \$899.99 / \$1,099.99 | \$699.99 / \$799.99 / \$999.99 | \$999.99 / \$1,099.99 / \$1,299.99 | \$1,099.99 / \$1,199.99 / \$1,399.99 | \$599.99 / \$699.99 / \$799.99 | \$699.99 / \$799.99 / \$899.99 | \$699.99 / \$799.99 / \$899.99 | \$499.99 / \$549.99 | \$399.99 / \$449.99 | |
| Contract Price | \$349.99 / \$449.99 / \$549.99 | \$249.99 / \$349.99 / \$449.99 | \$449.99 / \$549.99 / \$649.99 | \$549.99 / \$649.99 / \$749.99 | \$149.99 / \$199.99 / \$299.99 | \$249.99 / \$299.99 / \$399.99 | \$249.99 / \$299.99 / \$399.99 | \$49.99 / \$99.99 | \$0.99 / \$49.99 | |
| SOFL Promotional Price | 64 GB New & Upgrade \$0.00 State and Local Price plan of \$19.99 or higher is required plus required data to-be-on feature. | | | | | | | | | |
| Operating System | iOS 15 | iOS 15 | iOS 15 | iOS 15 | iOS 14 | iOS 14 | iOS 14 | iOS 12 | iOS 13 | |
| Camera | 12MP / 12MP Front | 12MP / 12MP Front | 12MP / 12MP Front | 12MP / 12MP Front | 12MP / 12MP Front | 12MP / 12MP Front | 12MP / 12MP Front | 12MP / 7MP Front | 12MP / 7MP Front | |
| Expandable Memory | Internal Only | Internal Only | Internal Only | Internal Only | Internal Only | Internal Only | Internal Only | Internal Only | Internal Only | |
| Hearing Aid Compatible | M174 | M174 | M174 | M174 | M174 | M174 | M174 | M174 | M173 | |
| Mode | 5G Nationwide/ Quad Band Global | 5G Nationwide/ Quad Band Global | 5G Nationwide/ Quad Band Global | 5G Nationwide/ Quad Band Global | 5G Nationwide/ Quad Band Global | 5G Nationwide/ Quad Band Global | 5G Nationwide/ Quad Band Global | All Digital (Quad Band) Global | All Digital (Quad Band) Global | |
| Other Features | Processor: Hexa-Core Apple A15 Bionic chip 6-core CPU two performance four efficiency cores | Processor: Hexa-Core Apple A15 Bionic chip 6-core CPU two performance four efficiency cores | Processor: Hexa-Core Apple A15 Bionic chip 6-core CPU two performance four efficiency cores | Processor: Hexa-Core Apple A15 Bionic chip 6-core CPU two performance four efficiency cores | Onboard Memory (Actual available/formatted amount may be less) 64 Gigabyte Onboard RAM Memory 4 Gigabyte RAM | Processor: Hexa-Core Apple A14 Bionic chip with 6GB architecture Neural Engine 7 Onboard RAM Memory 4 Gigabyte RAM | Processor: Hexa-Core Apple A14 Bionic chip with 6GB architecture Neural Engine 7 Onboard RAM Memory 4 Gigabyte RAM | Apple A13 Bionic 4.7" Liquid Retina HD Display. Offering haptic Touch, Display Zoom and True Tone display/Always-On Charging. No charging dock or wireless | Processor: Dual Core Apple A13 Bionic 4.7" Liquid Retina HD Display. Offering haptic Touch, Display Zoom and True Tone display/Always-On Charging. No charging dock or wireless | Processor: Dual Core Apple A13 Bionic 4.7" Liquid Retina HD Display. Offering haptic Touch, Display Zoom and True Tone display/Always-On Charging. No charging dock or wireless |
| Google, Kyocera & Sonim | | | | | | | | | | |
| Model |  |  |  |  |  |  | | | | |
| SKU | 128GB (GAC2210-US) | 256GB (GAC2210-US) | 256GB (GAC2210-US) | 256GB (GAC2210-US) | 256GB (GAC2210-US) | 256GB (GAC2210-US) | | | | |
| Retail Price | \$699.99 / \$799.99 | \$899.99 / \$999.99 | \$899.99 | \$679.99 | \$649.99 | \$699.99 | | | | |
| SOFL Contract Price | \$279.99 / \$369.99 | \$299.99 / \$399.99 | \$299.99 | \$249.99 | \$249.99 | \$249.99 | | | | |
| SOFL Promotional Price | New & Upgrade \$19.99 State and Local Price plan of \$19.99 or higher is required plus required data to-be-on feature. | | | | | | | | | |
| Operating System | Android 12 | Android 12 | Android 10 | Android 11 | Android 8.1 Oreo | 8.1 Oreo | | | | |
| Camera | 50 MP / 8 MP Front | 50 MP / 11.1 MP Front | 24 MP / 8 MP Front | 48 MP / 8 MP Front | 12 MP / 8 MP Front | 12MP / 8 MP Front | | | | |
| Expandable Memory | Internal Only | Internal Only | Up to 1TB | Up to 1TB | 64GB | 64GB | | | | |
| Hearing Aid Compatible | M173 | M173 | M173 | M173 | M173 | M173 | | | | |
| Network | GSN 4G LTE / Global 5G Nationwide | GSN 4G LTE / Global 5G Nationwide | All Digital (Quad Band) Global | All Digital (Quad Band) Global | All Digital (Quad Band) Global | All Digital (Quad Band) Global | | | | |
| Other Features | Processor: Octa-Core (Dual Quad Core Processors) Octa core Google Tensor T80 security processor. Onboard memory: 128GB 256GB Onboard RAM Memory: 8GB RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa core Google Tensor T80 security processor. Onboard memory: 128GB 256GB Onboard RAM Memory: 8GB RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa core Google Tensor T80 security processor. Onboard memory: 128GB 256GB Onboard RAM Memory: 8GB RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa core Google Tensor T80 security processor. Onboard memory: 128GB 256GB Onboard RAM Memory: 8GB RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa core Google Tensor T80 security processor. Onboard memory: 128GB 256GB Onboard RAM Memory: 8GB RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa core Google Tensor T80 security processor. Onboard memory: 128GB 256GB Onboard RAM Memory: 8GB RAM | Processor: Octa-Core (Dual Quad Core Processors) Octa core Google Tensor T80 security processor. Onboard memory: 128GB 256GB Onboard RAM Memory: 8GB RAM | | | |
| Motorola | | | | | | | | | | |
| Model |  |  |  |  |  |  |  |  |  | |
| SKU | MOTKT21131 | MOTKT20611 | 128GB (MOTKT21411) | 256GB (MOTKT21411) | MOTKT21113 | MOTKT20439 | MOTKT20011 | MOTKT21032 | | |
| Retail Price | \$299.99 | \$869.99 | \$449.99 / \$899.99 | \$249.99 | \$249.99 | \$999.99 | \$149.99 | | | |
| SOFL Contract Price | \$99.99 | \$269.99 | \$199.99 / \$399.99 | \$69.99 | \$69.99 | \$449.99 | \$39.99 | | | |
| SOFL Promotional Price | New & Upgrade \$0.00 State and Local Price plan of \$19.99 or higher is required plus required data to-be-on feature. | | | | | | | | | |
| Operating System | Android 11 | Android 10 | Android 11 | Android 10 | Android 10 | 8.0 - Android Pie | Android 11 | | | |
| Camera | 48 MP / 16MP Front | 108 MP / 25MP Front | 108 MP / 32 Front | 48MP / 8MP Front | 48MP / 8MP Front | 108MP / 16MP Front | 13MP / 5MP Front | | | |
| Expandable Memory | 1TB capable | Internal Only | Internal Only | 512 GB capable | 512 GB capable | N/A | MicroSD up to 512GB | | | |
| Hearing Aid Compatible | M173 | M173 | M173 | M173 | M173 | N/A | M173 | | | |
| Mode | All Digital (Quad Band) Global | All Digital (Quad Band) Global | GSN 4G LTE / Global 5G Nationwide | All Digital (Quad Band) Global | All Digital (Quad Band) Global | All Digital (Quad Band) Global | All Digital (Quad Band) Global | | | |
| Other Features | Onboard Memory (Actual available/formatted amount may be less) 64 Gigabyte Onboard RAM Memory 4 Gigabyte RAM | Onboard Memory (Actual available/formatted amount may be less) 256 Gigabyte Onboard RAM Memory 12 Gigabyte RAM | Onboard Memory (Actual available/formatted amount may be less) 128GB 256GB Onboard RAM Memory 8 Gigabyte RAM | Onboard Memory (Actual available/formatted amount may be less) 64 GB Onboard RAM Memory 6 GB | Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 4 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) 2.0 GHz Octa core. Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 8 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) 2.0 GHz Octa core. Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 8 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) 2.0 GHz Octa core. Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 8 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) 2.0 GHz Octa core. Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 8 Gigabyte RAM | |

| SOFL Equipment Matrix- Tablets & Internet Devices | | | | | |
|--|---|---|--|--|--|
| Samsung Tablets | | | | | |
| |  |  |  |  | |
| Make & Model | Galaxy Tab A7 Lite | Galaxy Tab S7 5G UW | Galaxy Tab S7 FE 5G | Galaxy Tab S7+ 5G UW | |
| SKU | SMT227UZAA | SMT878UZKA | SMT738UZKA | SMT978UZKA | |
| Retail Price | \$199,99 | \$849,99 | \$669,99 | \$1,049,99 | |
| Contract Price (2yr) | \$99,99 | \$749,99 | \$569,99 | \$949,99 | |
| SOFL Promotional Price Limited Time Availability & may require specific price plan | | | | | |
| Operating System | Android 11 | Android 10 | Android 11 | Android 10 | |
| Camera | Rear (8MP) and front facing (2.0MP) | Rear (13MP) and front facing (8MP) | Rear (8MP) and front facing (5MP) | Rear (13MP) and front facing (8MP) | |
| Expandable Memory | Up to 1 TB | Up to 1 TB | Up to 1 TB | Up to 512 GB | |
| Other Features | Processor: Octa-Core (Dual Quad Core Processors) 2,3 GHz x4 / 1,8 GHz x 4 Octa core // Onboard Memory (Actual available/formatted amount may be less) 32 Gigabyte Onboard RAM Memory 3 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) 3,09 GHz x1 / 2,4 GHz x3/1,8GHzx4 Octa core // Onboard Memory (Actual available/formatted amount may be less) 128 Gigabyte Onboard RAM Memory 6 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) 2,2 GHz x4 / 1,8 GHz x4 Octa core // Onboard Memory (Actual available/formatted amount may be less) 64 Gigabyte Onboard RAM Memory 4 Gigabyte RAM | Processor: Octa-Core (Dual Quad Core Processors) *Octo Core 3,09GHz x1 / 2,4GHz x3 / 1,8GHz x4Onboard Memory (Actual available/formatted amount may be less) 128Gigabyte Onboard RAM Memory 6 Gigabyte RAM | |
| iPads | | | | | |
| |  |  |  |  |  |
| Make & Model | iPad (9th Gen) | iPad Mini 5G (2021) | iPad Air 10,9 (4th Gen) | iPad Pro 11 Inch (3rd Gen 2021) 5G | iPad Pro 12,9 Inch(5th Gen 2021) |
| SKU | 64GB: MK893LL/A / 256GB: MK8F3LL/A | 64GB: MK893LL/A / 256GB: MK8F3LL/A | 64GB: MYH82LL/A / 256GB: MYHF2LL/A | 128GB: MHMT3LL/A 256GB: MHMV3LL/A 512GB: MHMX3LL/A 1TB: MHN03LL/A 2TB: MHN23LL/A | 128GB: MHNH3LL/A 256GB: MHNW3LL/A 512GB: MHNH3LL/A 1TB: MHP13LL/A 2TB: MHP43LL/A |
| Retail Price | 459,99 /\$609,99 | 649,99 / \$799,99 | \$729,99 / \$879,99 | \$1,299,99/ \$1,699,99/ \$1,999,99 | \$1,599,99/ \$1,999,99/ \$2,299,99 |
| Contract Price (2yr) | \$359,99/ \$509,99 | \$549,99 / \$699,99 | \$629,99 / \$779,99 | \$899,99/ \$999,99/ \$1,199,99/ \$1,599,99/ \$1,999,99 | \$1199,99/ \$1,299,99/ \$1,499,99/ \$1,899,99/ \$2,299,99 |
| SOFL Promotional Price Limited Time Availability & may require specific price plan | | | | | |
| Operating System | iPad iOS 15 | iPad iOS 15 | iPadOS 14 | iPadOS 14 | iPadOS 14 |
| Camera | Rear (8MP) and front facing 12MP | Rear (12MP) and front facing (12MP Ultra Wide | Rear (12 MP) and front facing (7,0MP) | Rear (12 MP) and front facing (12MP Ultra Wide) | Rear (12 MP) and front facing (12MP Ultra Wide) |
| Expandable Memory | Internal only | Internal only | Internal only | Internal only | Internal only |
| Other Features | Apple A13 Bionic 64 bit Quad Core | Processor Hexa-Core Apple A15 Bionic chip 6-core CPU two performance four efficiency cores | Onboard Memory (Actual available/formatted amount may be less) 64 Gigabyte | Processor: Octa-Core (Dual Quad Core Processors) Apple M1 8 Core CPU 4 performance cores/ 4 efficiency cores | Processor: Octa-Core (Dual Quad Core Processors) Apple M1 8 Core CPU 4 performance cores/ 4 efficiency cores |
| Internet Devices | | | | | |
| |  |  |  |  |  |
| Make & Model | USB8L 4G Global Modem | Inseego Mifi M2100 5G | Mifi 8800L | Orbic Speed | Skylus 160 |
| SKU | USB8L | INSGM2100 | MIF8800L | ORB400LBVZRT | SK160-VZ |
| Retail Price | \$179,99 | \$399,99 | \$199,99 | \$79,99 | \$249,99 |
| Contract Price | \$79,99 | \$249,99 | \$99,99 | \$29,99 | \$99,99 |
| SOFL Promotional Price Limited Time Availability & may require specific price plan | New & Upgrade: \$0,00 Per State of Florida Contract Plans \$36,05 or higher | | New & Upgrade: \$0,00 Per State of Florida Contract | New & Upgrade: \$0,00 MBB or M2M Plans \$19,99 or higher,Public Safety Plan Required. | |
| 4G LTE/ 5G | 4G LTE | 5G | 4G LTE | 4G LTE | 4G LTE |
| Form Factor | USB Modem | Hotspot | Hotspot | Hotspot | Router |
| Mac Compatible | OS X v10,5 or later | X | X | X | |
| External Antenna | No | No | No | No | N/A |
| Mode | 4G LTE / Global/ Quad Band | All Digital (Ultra Wide Band XLTE Band 13) | All Digital (Quad Band) Global | 4G LTE / XLTE Band 13 / 4 (700/1700 MHz) | 4G LTE |
| Other Features | Onboard Memory (Actual available/formatted amount may be less) 2 Gigabyte Onboard RAM Memory 4 Gigabyte RAM | 5G Mobile Hotspot up to 15 devices VPN Client Capable USB 3.0 Support -Ultra Wide Band (UWB): n261 (27,5-28,35 GHz); n260 (37-40 GHz) | 4G Mobile Hotspot up to 15 devices VPN Client Capable Battery life up to 24 hours | Processor Quad Core 1,3 GHz Quad-Core Processor // Onboard Memory (Actual available/formatted amount may be less) 512 Megabyte Onboard RAM Memory 256 Megabyte RAM | Processor: Qualcomm MDM9230 // Onboard Memory (Actual available/formatted amount may be less) 8 Gigabyte Onboard RAM Memory 1 Gigabyte RAM |

Award #6 Supporting Documents 01/09/2025

| SOFL Equipment Matrix - One Talk & Basic Phones | | | | | | | | | | |
|---|--|---|---|--|--|--|--|---|---|---|
| One Talk Desk phones | | | | | | | | | | |
| | | | | | | | | | | |
| Yealink Deskphone | T53W | T54W | T57W | T41S IP | T42S IP | VZP59 IP | W60 DECT | CP920 IP Conference Phone | CP960 IP Conference Phone | |
| SKU | T53W | T54W | T57W | T41S | T42S | VZP59 | W60 | CP920 | CP960 | |
| Retail Price | \$140,00 | \$180,00 | \$230,00 | \$85,00 | \$96,00 | \$399,00 | \$169,00 | \$395,00 | \$499,00 | |
| SOFL Promotional Price Limited Time, Availability & may require specific price plan | New Only \$90,00 Must be activated on a new One Talk MDN with One Talk pricing | New Only \$130,00 Must be activated on a new One Talk MDN with One Talk pricing | New Only \$155,00 Must be activated on a new One Talk MDN with One Talk pricing | New Only \$35,00 Must be activated on a new One Talk MDN with One Talk pricing | New Only \$46,00 Must be activated on a new One Talk MDN with One Talk pricing | New Only \$299,00 Must be activated on a new One Talk MDN with One Talk pricing | New Only \$94,00 Must be activated on a new One Talk MDN with One Talk pricing | New Only \$295,00 Must be activated on a new One Talk MDN with One Talk pricing | New Only \$399,59 Must be activated on a new One Talk MDN with One Talk pricing | |
| Number of contacts | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | |
| Accessibility | PoE support 6 Way conferencing support | Multi-Language 6 Way conferencing support | Multi-Language 6 Way conferencing support | PoE support 6 Way conferencing support | PoE support 6 Way conferencing support | 6 Way conferencing support | Indoor Range 150 Feet / Outdoor range 900 Feet. Tactile-discernable number, feature, and navigation keys | Multi-Language Supports connection to a mobile phone or PC for conference calls 6 Way conferencing support | Multi-Language Supports connection to a mobile phone or PC for conference calls 6 Way conferencing support | |
| Form Factor | Integrated stand with 2 adjustable angles Wall Mountable Message Waiting Indicator (MWI) 2 x RJ45 10/100M Ethernet Ports 1xRJ9 (4P4C) handset port 1xRJ9 (4P4C) headset port Power over Ethernet (IEEE 802.3af), Class 2 1XRJ12 (6P6C) EHS port Desk Phone | Integrated stand with 2 adjustable angles Wall Mountable Message Waiting Indicator (MWI) 2 x RJ45 10/100M Ethernet Ports 1xRJ9 (4P4C) handset port 1xRJ9 (4P4C) headset port Power over Ethernet (IEEE 802.3af), Class 2 1XRJ12 (6P6C) EHS port Desk Phone | Integrated stand with 2 adjustable angles Wall Mountable Message Waiting Indicator (MWI) 1xRJ9 (4P4C) handset port 1xRJ9 (4P4C) headset port Power over Ethernet (IEEE 802.3af), class 0 1 x USB 2.0 port Desk Phone Dual-port Gigabit Ethernet | Integrated stand with 2 adjustable angles Wall Mountable Message Waiting Indicator (MWI) 2 x RJ45 10/100M Ethernet Ports 1xRJ9 (4P4C) handset port 1xRJ9 (4P4C) headset port Power over Ethernet (IEEE 802.3af), Class 2 1XRJ12 (6P6C) EHS port 1 x USB 2.0 port Desk Phone | Integrated stand with 2 adjustable angles Wall Mountable Message Waiting Indicator (MWI) 2 x RJ45 10/100M Ethernet Ports 1xRJ9 (4P4C) handset port 1xRJ9 (4P4C) headset port Power over Ethernet (IEEE 802.3af), Class 2 1XRJ12 (6P6C) EHS port Desk Phone | HDMI Port Integrated stand with 2 adjustable angles HDMI output for connection to Monitor/Storage Applications Message Waiting Indicator (MWI) 1xRJ9 (4P4C) handset port 1xRJ9 (4P4C) headset port 1 x USB 2.0 port Desk Phone | HDMI Port Integrated stand with 2 adjustable angles HDMI output for connection to Monitor/Storage Applications Message Waiting Indicator (MWI) 1xRJ9 (4P4C) handset port 1xRJ9 (4P4C) headset port 1 x USB 2.0 port Desk Phone | Headphone Port 3.5mm Wall Mountable Message Waiting Indicator (MWI) Power over Ethernet (IEEE 802.3af), Class 2 Desk Phone 20 feet and 360 degree voice pickup | 1 x RJ45 10/100M Ethernet port Power over Ethernet (IEEE 802.3af), class 0 1 x USB 2.0 port 1x Mobile phone/PC port: 3.5mm Desk Phone 20 feet and 360 degree voice pickup | Headphone Port 3.5mm 1 x RJ45 10/100M Ethernet port Power over Ethernet (IEEE 802.3af), class 0 1x Mobile phone/PC port: 3.5mm Desk Phone 20 feet and 360 degree voice pickup Built-in three-microphone array Available expansion microphones (wired or wireless sold separately) |
| Technology | Wi-Fi 802.11 n - 2.4 and 5GHz only 802.11 a/b/g/n/ac Yealink Optima HD voice SIP v1 (RFC2543), v2 (RFC3261) Transport Layer Security (TLS) IPv6 IP assignment: static/DHCP USB 2.0 Supported | Wi-Fi 802.11 n - 2.4 and 5GHz only 802.11 a/b/g/n/ac Yealink Optima HD voice Dual port Gigabit Ethernet PoE(802.3af) class support Supports Bridging that allows T41P, T46G, T46GW and T49G to monitor incoming calls IPv6 OpenVPN, IEEE802.1X IP assignment: Static / DHCP / PPPoE USB 2.0 port for USB recording, wired/wireless USB headsets and EXP50 | Wi-Fi 802.11 n - 2.4 and 5GHz only 802.11 a/b/g/n/ac Yealink Optima HD voice Dual port Gigabit Ethernet PoE(802.3af) class support Supports Bridging that allows T41P, T46G, T46GW and T49G to monitor incoming calls IPv6 OpenVPN, IEEE802.1X IP assignment: Static / DHCP / PPPoE USB 2.0 port for USB recording, wired/wireless USB headsets and EXP50 | Yealink Optima HD voice SIP v1 (RFC2543), v2 (RFC3261) Transport Layer Security (TLS) IP assignment: static/DHCP USB 2.0 Supported IPv6 | Wi-Fi 802.11 n - 2.4 and 5GHz only 802.11 a/b/g/n/ac Yealink Optima HD voice SIP v1 (RFC2543), v2 (RFC3261) Transport Layer Security (TLS) IPv6 IP assignment: static/DHCP USB 2.0 Supported | Wi-Fi 802.11 n - 2.4 and 5GHz only 802.11 a/b/g/n/ac Yealink Optima HD voice SIP v1 (RFC2543), v2 (RFC3261) Transport Layer Security (TLS) IPv6 IP assignment: static/DHCP / PPPoE USB 3.0 Supported USB 2.0 Supported Noise Proof Technology | Wi-Fi 802.11 n - 2.4 and 5GHz only 802.11 a/b/g/n/ac Yealink Optima HD voice SIP v1 (RFC2543), v2 (RFC3261) Transport Layer Security (TLS) IPv6 SRTP protocol encryption Noise Reduction System SIP SIP v1 (RFC2543) SIP v2 (RFC3261) UDP/TCP/TLS Out-of-band DTMF(RFC2833) In-band DTMF SIP INFO DTMF Rport (RFC3581) Digest/basic authentication Peer-to-peer SIP link mode Loose routing and strict routing support PRACK (RFC3262) Error-information support Reliability of provisional responses (RFC3262) Offer/answer (RFC3264) Message Waiting Indication (RFC3842) Subscription for MWI events (RFC3265) Dialog-state monitoring(RFC 4235) Event list subscription support (RFC4862) REFER (RFC3515) | SIP v1 (RFC2543), v2 (RFC3261) Transport Layer Security (TLS) IPv6 IPv4 IP assignment: static/DHCP OpenVPN, IEEE802.1X Background Noise Suppression Call Recording via local USB USB 2.0 Supported Noise Proof Technology Five-way conference call capability | SIP v1 (RFC2543), v2 (RFC3261) Transport Layer Security (TLS) IPv6 IPv4 IP assignment: static/DHCP OpenVPN, IEEE802.1X Background Noise Suppression Call Recording via local USB USB 2.0 Supported Noise Proof Technology Five-way conference call capability | Wi-Fi 802.11 n - 2.4 and 5GHz only 802.11 a/b/g/n/ac SIP v1 (RFC2543), v2 (RFC3261) Transport Layer Security (TLS) IPv6 IPv4 IP assignment: static/DHCP OpenVPN, IEEE802.1X Background Noise Suppression Call Recording via local USB USB 2.0 Supported Noise Proof Technology Five-way conference call capability |
| Basic Phones | | | | | | | | | | |
| | | | | | | | | | | |
| Make & Model | DuraXV Extreme | DuraXV Extreme Non Camera | Kazuna eTalk | Nokia 2720 V Flip | Orbic Journey V | Sonim XP5s | XP3plus | Sonim XP3 (Non Camera) | | |
| SKU | KYOE4810 | KYOE4810NC | KAZE119VWQ | NOKTA1295 | ORB2200LBVZ | 999000342 | 16DNLB11A01 | 999000388 | | |
| Retail Price | \$240,00 | \$240,00 | \$79,99 | \$79,99 | \$99,99 | \$288,00 | \$199,99 | \$199,99 | | |
| Contract Price | \$99,99 | \$99,99 | \$29,99 | \$39,99 | \$49,99 | \$149,99 | \$79,99 | \$79,99 | | |
| SOFL Promotional Price Limited Time, Availability & may require specific price plan | New & Upgrade \$0.00 Per State of Florida Contract | New & Upgrade \$0.00 Per State of Florida Contract | | New & Upgrade \$0.00 Per State of Florida Contract | | | | New & Upgrade \$0.00 Requires \$14.99 or higher plan after contract discount | | |
| Camera | 5,0 MP | N | 2,0 MP | 2,0 MP | 2,0 MP | 5,0 MP | 8,0 MP | N/A | | |
| Bluetooth | Y | Y | Y | Y | Y | Y | Y | Y | | |
| Expandable Memory | Up to 512GB | Up to 512GB | Up to 32GB | Up to 32GB | 2,0 MP | Up to 64GB | Up to 512GB | Up to 128GB | | |
| Hearing Aid Compatible | M3/T4 | M3/T4 | M4/T4 | M4/T4 | M3/T3 | M3/T4 | M3/T4 | M3/T4 | | |
| Network | | | All Digital (Quad Band) Global | 4G LTE | | All Digital (Quad Band) | 4G LTE/Global | 4G LTE/Global | | |
| Field Force Manager | X | X | X | N/A | X | X | | | | |
| Other Features | Screen Resolution: QVGA TFT (240 x 320 pixels) / Screen Size: 2.6 Inches / 1,6102 Ghz Quad Core / Push-to-Talk Plus (PTT+) | Screen Resolution: QVGA TFT (240 x 320 pixels) / Screen Size: 2.6 Inches / 1,6102 Ghz Quad Core / Push-to-Talk Plus (PTT+) | 1,1 Ghz Quad Core Processor HD Voice capable 2.8 Inches display and large keys Not CDMA compatible | 1,1 Ghz Quad Core Processor Screen Size: 2.8 Inches On Board Memory: 4 GigaByte Not CDMA Compatible | Processor Quad Core 1,1 Ghz Quad CoreScreen Resolution TFT QVGA 320 x 240 / 142,88 PPI Screen Size 2,8 Inches | 3-year warranty Gorilla Glass 3 by Corning 1,6 Ghz Quad Core Processor PTT compatible Meets Mil-Standard 810G standards for Dust, Shock, Water Resistance, | Processor: Octa-Core (Dual Quad Core Processors) *2.0 Ghz Octa core Onboard Memory (Actual available/formatted may be less) *16 GigaByte Onboard RAM Memory *2 GigaByte RAM | Processor: Octa-Core (Dual Quad Core Processors) *2.0 Ghz Octa core Onboard Memory (Actual available/formatted may be less) *16 GigaByte Onboard RAM Memory *2 GigaByte RAM | Processor: Octa-Core (Dual Quad Core Processors) *2.0 Ghz Octa core Onboard Memory (Actual available/formatted may be less) *16 GigaByte Onboard RAM Memory *2 GigaByte RAM | |
| For specific product functionality and features, device and calling plan/feature compatibility, and for the latest equipment pricing, see your Verizon Government Account Manager. The above Equipment prices are effective as of 04-01-19 and are subject to change. Customer may purchase at the then current State of Florida Government Equipment Matrix pricing or Government promotional pricing, whichever is less at the time of purchase. Verizon may make certain equipment available at no charge; however, Verizon does not guarantee that we will always be able to offer equipment at no charge through the term of the resulting agreement. Government Subscriber Equipment Pricing listed in this matrix is not available for activations or upgrades on Verizon Telemetry plans. Camera phone use or possession may be prohibited in some locations based on privacy, security, or other restrictions. Verizon's Government Equipment Matrix is updated at a minimum quarterly, based upon equipment availability, changes in technology and market conditions. Equipment is promotional and subject to availability. Verizon reserves the right to add or discontinue models. Pricing above is at the 2 yr price point. Existing customers can upgrade at this price 20 months into their current contract. | | | | | | | | | | |

Award #6 Supporting Documents 01/09/2025

Price Comparison

| Device Type | Current # of Devices | Data Usage | Verizon Monthly Cost | Verizon Monthly Total Cost by Device Type | | | |
|---|----------------------|---|----------------------|---|--|--|--|
| 1 Smart Phones | 1480 | Unlimited Voice / Data + Hotspot Tethering | \$ 44.99 | \$ 66,585.20 | | | |
| 2 Flip Phones | 45 | \$0.00/\$0.049 (M-F Daytime)/600 m2m/600 n&w | \$ 0.05 | \$ 110.25 | | | |
| 3 Storm Flip Phones (\$0.00 per Month / Verizon to Verizon / .04 per minute charge) | 50 | \$0.00/\$0.049 (M-F Daytime)/600 m2m/600 n&w | \$ 0.05 | \$ 1,225.00 | | | |
| 4 Mi-Fis | 850 | Unlimited | \$ 36.05 | \$ 30,642.50 | | | |
| 5 Tablets (Dell, Executive iPad, Samsung) | 474 | Unlimited | \$ 20.00 | \$ 9,480.00 | | | |
| 6 Vehicle Area Network (CradlePoints) | 1512 | Unlimited | \$ 36.05 | \$ 54,507.60 | | | |
| 7 Water / Waste Water (CradlePoints) | 14 | Unlimited | \$ 36.05 | \$ 504.70 | | | |
| 8 Remote Cameras (CradlePoints) | 10 | 20 GB pool/unt | \$100 | \$ 999.90 | | | |
| 9 Interruptible Customers (Sierra Wireless) | 15 | 250 MB pool/unt | \$20 | \$ 300.00 | | | |
| 10 Mobile Command Centers (Incident / Storm) | 8 | Unlimited | \$ 36.05 | \$ 288.40 | | | |
| 11 Meters (Power Quality) (M2M) | 113 | 4MB per Month | \$.099 MB | \$ 44.75 | | | |
| 12 Meters (Power Quality) (M2M) | 79 | 250 MB pool/unt | \$20 | \$ 1,580.00 | | | |
| Meters (Power Quality) (M2M) | 5 | 1GB pool/unt | \$25 | \$ 125.00 | | | |
| Fault Current Indicators | 3073 | 4MB per Month | \$.099 MB | \$ 1,216.91 | | | |
| Baseline Equipment Charges | | Phone Case, Tablet Case, Stylus Pen, Car Charges, Wall Chargers, Wireless Head Sets, Screen Protectors, Mobile Keyboards, Executive iPads | | \$ 12,000.00 | | | |
| Charges & Fees | Account | Est Charges & Fees | | \$ 1,000.00 | | | |
| Current Verizon Monthly Spend | | | | \$ 180,610.21 | | | |

Award Amount Detail

| Operating Amounts by Month | | | | | |
|---|--------------------|--------------------|------------------|--------|-----------------|
| | FY'25 | FY'26' | FY'27' | FY'28' | |
| Monthly Existing Spend | \$ 170,169.68 | \$ 191,596.28 | \$ 212,699.01 | | |
| Monthly Planned New Services | \$ 1,157.60 | \$ 1,766.45 | \$ 1,766.45 | | |
| Monthly 10% Contingency (Cases, Peripherals, etc.) | \$ 17,417.84 | \$ 19,336.28 | \$ 21,446.55 | | |
| Monthly Total Operating Spend (with 10% Contingency) | \$ 191,596.28 | \$ 212,699.01 | \$ 235,912.01 | | |
| Operating and Capital Amounts Annualized by Fiscal Year | | | | | |
| | FY'25 (x 9 Months) | FY'26 (x12 months) | FY'27 (x3Months) | FY'28' | |
| Annual Total Operating Spend (with 10% Contingency) | \$ 1,724,366.54 | \$ 2,552,388.15 | \$ 707,736.04 | \$ - | |
| Annual Capital Spend | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | | |
| Annual Total Operating and Capital Spend | \$ 1,739,366.54 | \$ 2,567,388.15 | \$ 722,736.04 | | \$ 5,029,490.73 |
| Total Award Request | | | | | |

Projects Detail

| | New # of Projected Devices | Data Usage | Verizon Monthly Cost | Verizon Monthly Total Cost by Device Type | Verizon Total Device Cost (Capital) |
|---|----------------------------|-----------------|----------------------|---|-------------------------------------|
| Projected Projects for FY 25'-27': | | | | | |
| Mobility Platform (NEW - Tablet Purchases) - FY 25' | 18 | | | | \$ 15,000.00 |
| Mobility Platform (NEW - Tablet Service) - FY 25' | 18 | | \$ 36.05 | \$ 648.90 | |
| Fault Current Indicators - FY 25' | 60 | 10 MB per Month | \$.099 MB | \$ 59.40 | |
| Interruptible Customers (Sierra Wireless) - FY 25' | 7 | 250 MB pool/unt | \$20 | \$ 140.00 | |
| ATS (Automatic Transfer Switch) - FY 25' | 12 | 250 MB pool/unt | \$20 | \$ 240.00 | |
| SCADA operated Capacitor Bank | 60 | 10 MB per Month | \$.099 MB | \$ 59.40 | |
| Sensors in underground vaults for measuring temperatu | 10 | 10 MB per Month | \$.099 MB | \$ 9.90 | |
| FY'25 Monthly Total | | | | \$ 1,157.60 | \$ 15,000.00 |
| | New # of Projected Devices | Data Usage | Verizon Monthly Cost | Verizon Monthly Total Cost by Device Type | Verizon Total Device Cost (Capital) |
| Projected Projects for FY 25'-27': | | | | | |
| Mobility Platform (NEW - Tablet Purchases) - FY 26' | 18 | | | | \$ 15,000.00 |
| Mobility Platform (NEW - Tablet Service) - FY 26' | 18 | | \$ 36.05 | \$ 648.90 | |
| Fault Current Indicators - FY 26' | 60 | 10MB per Month | \$.099 MB | \$ 59.40 | |
| Interruptible Customers (Sierra Wireless) - FY 26' | 7 | 250 MB pool/unt | \$20 | \$ 140.00 | |
| ATS (Automatic Transfer Switch) - FY 26' | 12 | 250 MB pool/unt | \$20 | \$ 240.00 | |
| SCADA operated Capacitor Bank | 60 | 10 MB per Month | \$.099 MB | \$ 59.40 | |
| AR/AS Conversion to LTE | 250 | 25 MB per Month | \$.099 MB | \$ 618.75 | |
| FY'26 Monthly Total | | | | \$ 1,766.45 | \$ 15,000.00 |
| | New # of Projected Devices | Data Usage | Verizon Monthly Cost | Verizon Monthly Total Cost by Device Type | Verizon Total Device Cost (Capital) |
| Projected Projects for FY 25'-27': | | | | | |
| Mobility Platform (NEW - Tablet Purchases) - FY 27' | 18 | | | | \$ 15,000.00 |
| Mobility Platform (NEW - Tablet Service) - FY 27' | 18 | | \$ 36.05 | \$ 648.90 | |
| Fault Current Indicators - FY 27' | 60 | 10 MB per Month | \$.099 MB | \$ 59.40 | |
| Interruptible Customers (Sierra Wireless) - FY 27' | 7 | 250 MB pool/unt | \$20 | \$ 140.00 | |
| ATS (Automatic Transfer Switch) - FY 27' | 12 | 250 MB pool/unt | \$20 | \$ 240.00 | |
| SCADA operated Capacitor Bank | 60 | 10 MB per Month | \$.099 MB | \$ 59.40 | |
| AR/AS Conversion to LTE | 250 | 25 MB per Month | \$.099 MB | \$ 618.75 | |
| FY'27 Monthly Total | | | | \$ 1,766.45 | \$ 15,000.00 |

1411794846 Design Services for RiverTown - New Storage Tank and Pumping System

| Vendor Rankings | Jay Barry | Kyle Watson | Marc Caina | Total | Rank |
|----------------------------|-----------|-------------|------------|--------|------|
| Carollo Engineers | 73.00 | 77.50 | 94.50 | 245.00 | 3 |
| CDM Smith | 78.75 | 85.50 | 96.75 | 261.00 | 1 |
| Dewberry | 65.00 | 64.00 | 90.50 | 219.50 | 7 |
| Freese and Nichols | 65.00 | 69.25 | 92.50 | 226.75 | 6 |
| H2M architects + engineers | 64.00 | 55.25 | 91.00 | 210.25 | 8 |
| McKim & Creed | 66.00 | 76.00 | 93.50 | 235.50 | 4 |
| Mittauer & Associates | 69.00 | 71.25 | 94.25 | 234.50 | 5 |
| Mott MacDonald | 75.00 | 84.50 | 96.00 | 255.50 | 2 |

| Jay Barry | Professional Staff Experience (30 Points) | Design Approach and Work Plan (40 Points) | Company Experience (25 Points) | JSEB (5 Points) | Total | Rank |
|----------------------------|---|---|--------------------------------|-----------------|-------|------|
| Carollo Engineers | 24.00 | 29.00 | 16.00 | 4.00 | 73.00 | 3 |
| CDM Smith | 25.75 | 26.00 | 23.00 | 4.00 | 78.75 | 1 |
| Dewberry | 23.00 | 24.00 | 14.00 | 4.00 | 65.00 | 6 |
| Freese and Nichols | 22.00 | 24.00 | 15.00 | 4.00 | 65.00 | 6 |
| H2M architects + engineers | 22.00 | 24.00 | 14.00 | 4.00 | 64.00 | 7 |
| McKim & Creed | 22.00 | 25.00 | 15.00 | 4.00 | 66.00 | 4 |
| Mittauer & Associates | 23.00 | 29.00 | 13.00 | 4.00 | 69.00 | 3 |
| Mott MacDonald | 25.00 | 24.00 | 22.00 | 4.00 | 75.00 | 2 |

| Kyle Watson | Professional Staff Experience (30 Points) | Design Approach and Work Plan (40 Points) | Company Experience (25 Points) | JSEB (5 Points) | Total | Rank |
|----------------------------|---|---|--------------------------------|-----------------|-------|------|
| Carollo Engineers | 22.50 | 28.00 | 23.00 | 4.00 | 77.50 | 3 |
| CDM Smith | 25.50 | 31.00 | 25.00 | 4.00 | 85.50 | 1 |
| Dewberry | 18.00 | 24.00 | 18.00 | 4.00 | 64.00 | 7 |
| Freese and Nichols | 20.25 | 26.00 | 19.00 | 4.00 | 69.25 | 6 |
| H2M architects + engineers | 15.25 | 21.00 | 15.00 | 4.00 | 55.25 | 8 |
| McKim & Creed | 23.00 | 27.00 | 22.00 | 4.00 | 76.00 | 4 |
| Mittauer & Associates | 20.25 | 28.00 | 19.00 | 4.00 | 71.25 | 5 |
| Mott MacDonald | 24.50 | 31.00 | 25.00 | 4.00 | 84.50 | 2 |

| Marc Caina | Professional Staff Experience (30 Points) | Design Approach and Work Plan (40 Points) | Company Experience (25 Points) | JSEB (5 Points) | Total | Rank |
|----------------------------|---|---|--------------------------------|-----------------|-------|------|
| Carollo Engineers | 30.00 | 37.00 | 23.50 | 4.00 | 94.50 | 3 |
| CDM Smith | 30.00 | 38.75 | 24.00 | 4.00 | 96.75 | 1 |
| Dewberry | 28.00 | 36.50 | 22.00 | 4.00 | 90.50 | 8 |
| Freese and Nichols | 29.00 | 36.75 | 22.75 | 4.00 | 92.50 | 6 |
| H2M architects + engineers | 28.00 | 37.00 | 22.00 | 4.00 | 91.00 | 7 |
| McKim & Creed | 29.50 | 37.00 | 23.00 | 4.00 | 93.50 | 5 |
| Mittauer & Associates | 29.50 | 37.75 | 23.00 | 4.00 | 94.25 | 4 |
| Mott MacDonald | 30.00 | 38.00 | 24.00 | 4.00 | 96.00 | 2 |

| Overall Averages | Professional Staff Experience (30 Points) | Design Approach and Work Plan (40 Points) | Company Experience (25 Points) | JSEB (5 Points) | Total |
|--------------------|---|---|--------------------------------|-----------------|-------|
| Carollo Engineers | 25.50 | 31.33 | 20.83 | 4.00 | 81.67 |
| CDM Smith | 27.08 | 31.92 | 24.00 | 4.00 | 87.00 |
| Dewberry | 23.00 | 28.17 | 18.00 | 4.00 | 73.17 |
| Freese and Nichols | 23.75 | 28.92 | 18.92 | 4.00 | 75.58 |

Exhibit ____

JEA SOLICITATION 1411794846

ENGINEERING SERVICES

FOR

RIVERTOWN – RECLAIMED WATER GROUND STORAGE TANK AND PUMPING SYSTEM

DECEMBER 11, 2024

This Exhibit, when executed, shall be incorporated in and become part of the CONTRACT (JEA RFQ Solicitation 1411794846) between JEA, and CDM Smith Inc. (Company), dated November 15, 2024, hereafter referred to as the Agreement.

PROJECT BACKGROUND

JEA will be expanding their reclaimed water service to the RiverTown area and has selected Company to perform the design, permitting, bidding, and engineering services during construction of a new RiverTown reclaimed water ground storage tank (GST) and re-pump station (Project). A preliminary site plan (included as part of the RFQ solicitation) for the Project is shown in **Attachment A**. The Project site is located off Rivertown Main Street, approximately 800 feet northwest of the Albright Court and Rivertown Main Street intersection in St. Johns County. The Project Site Parcel ID is 0009700030. JEA intends to have reclaimed water services online at the new station by the end of calendar year 2028/early 2029 prior to peak reclaimed water demands in Spring 2029.

MAJOR PROJECT COMPONENTS

JEA requests that Company provide professional engineering services for the Project to include preliminary design, final design, opinion of probable construction cost, permitting support, assistance during bidding services, engineering services during construction, and start-up support. A pre-scoping meeting was held between JEA and Company on October 31, 2024, to discuss the overall project components and scope and fee development. Based on the information provided by JEA during the scope development stage, the Project will include the following major elements:

- The design of two new, 1.5-MG (usable) pre-stressed concrete GSTs with rainfall capture system, and standard GST appurtenances for JEA reclaimed water tanks. The GST will be configured to enhance operational flexibility, able to operate in parallel. The GSTs will include a single side-wrap around staircase and bridge to connect the tanks.
- A new re-pump station building (split-face single wythe concrete masonry unit exterior walls) that will include an electrical equipment room, unisex restroom, and a mechanical pump room housing a current and future pump, chlorine residual monitoring station, and bridge crane. Each pump will be horizontal split-case, single-stage, double-suction operated on a VFD. A combination of jockey and larger pumps may be used to meet initial conditions and modifications to meet future build-out conditions. The building will be designed with a service truck access area to allow for operations

accessibility for loading and unloading and servicing of the major equipment. Pumping flow and pressure ranges will be defined as part of the 10 Percent Schematic Design phase.

- A new sodium hypochlorite chemical structure that will contain the chemical meter pumps, piping, appurtenances, two chemical storage tanks (approximately 6,000-gallon storage capacity per tank), and a containment area to provide redundancy during filling and cleaning. The new structure will include a prefabricated engineered metal building on three sides with a roof. The structure will require fire suppression system in accordance with St. Johns County (SJC) Building Code.
- Coordination of new primary FPL electrical service for the Project.
- New emergency diesel engine-driven generator and fuel tank.
- SCADA, controls, panels, and instrumentation for a fully automatic reclaimed water pumping and storage system in accordance with JEA'S standards. Facility SCADA system will communicate (either wirelessly or by fiber optic cable) to JEA's Ridenour Central Control Room and include monitoring and control for the processes.
- Site paving, grading, and stormwater conveyance and stormwater storage for the site as well as the incoming access road. Company will discuss and provide recommendations from JEA's resiliency study to the proposed site.
- Final site appurtenances including fencing, gates, and landscaping in accordance with the RiverTown planned unit development (PUD) and SJC Development Code.
- Planning and coordination for the raceway to accommodate site security features including cameras, fence sensors, building access, and facility automatic gates in accordance with JEA'S Standards.
- Yard piping and other piping appurtenances for the site and utilities into and out of the site. A pressure sustaining and pressure relief valve will be installed on the tank fill piping prior to the tanks and an above ground discharge flow meter and bypass flow meter and check valve.
- Perform short circuit, protective device coordination, and arc flash analysis including equipment labeling per Nation Fire Protection Association (NFPA) 70E.

Company will perform the work through the Design-Bid-Build delivery method with two separate bid phases. Bid phase (1) includes initial site work, clearing, and construction of the pre-stressed concrete GSTs and bid phase (2) includes the remaining construction activities and startup and commissioning of the station. Company anticipates delivering the Project services under the following associated tasks.

Task 1 Project Kick-Off Meeting and Data Collection

Task 2 10-Percent Schematic Design Package

Task 3 30-Percent Conceptual Design Package

Task 4 60-Percent Design Package

Task 5 90-Percent Pre-Final Design Package

Task 6 100-Percent Final Design/Issued for Bid Documents Package

Task 7 Permitting Assistance

Task 8 Bidding Assistance

Task 9 Services During Construction (Bid Phase 1) – Tank Construction

Task 10 Services During Construction (Bid Phase 2) – Remaining Construction

Task 11 Project Management and Quality Control

Task 12 Additional Engineering Services

SCOPE OF WORK

The following is a description of the services to be provided by Company. A preliminary index of drawing list is included as **Attachment B**.

TASK 1 - PROJECT KICK-OFF AND DATA COLLECTION

This task provides for the Project coordination, preparation, and participation in the Project Kick-Off Meeting at JEA-selected location and requesting and evaluating Project-specific data provided by JEA.

Subtask 1.1 - Kick-Off Meeting

Company will plan and participate in a Project Kick-Off Meeting with JEA's staff and will present a work plan strategy that addresses the expectations for the Project, lines of communication, Project participants, Project goals, critical success factors, coordination of Project activities, Project schedule, and Project design standards.

An overall schedule for implementation of the Project will be prepared. Company will undertake internal and external coordination for the meeting as well as prepare and submit the meeting agenda and meeting minutes. Final meeting minutes will be distributed to JEA.

Subtask 1.2 - Data Collection and Review

JEA shall provide the legal description, property survey, zoning and any other available data on the existing property as well as the access entrance and any other information pertinent to the Project including any environmental testing reports. Company will review the available information, and any applicable information will be incorporated into the design. Company will develop a tracking system (spreadsheet) to manage the data/information requested and received. Company will review existing and retrieved data/information and then prepare and submit via email the evaluated data/information including the need for further data/information collection.

TASK 2 - 10-PERCENT SCHEMATIC DESIGN PACKAGE

Subtask 2.1 - 10-Percent Schematic Design Report

The 10-percent Schematic Design Report will focus on finalizing the site plan, updating the hydraulic modeling efforts, finalizing the intended station phasing plan for current and future improvements (flows and pressures for planning period), and outlining the major components of the Project. The 10 Percent Schematic Design Report will also recommend the suggested number of pumps for each

planning period. Finalized detailed pumping calculations will be verified as part of the 30-percent conceptual design phase.

The 10-Percent Schematic Design Report, will include the following information:

- Project description summary.
- Description of hydraulic model (provided by JEA) and updates to address proposed improvements.
- Site layout options and recommendations – site plan finalized at 10 percent.
- Process flow diagram.
- Summary of design parameters by process.
- Discussion of project risks and development of a risk register to track throughout project.
- Discussion of intended bidding and construction phases with two contractors (1) tank contractor and (2) the remaining work.
- Opinion of probable construction cost estimate (Class 5).
- Project schedule.
- List of applicable permits and associated timeframes for submission and approvals.

Following the submittal of the 10-percent Schematic Design Report, a review meeting will be held with the JEA's staff to review and discuss review comments as well as discuss future actions including further advancement of the design to 30-percent. Company will prepare an agenda and transmit the meeting minutes.

Subtask 2.2 - Resiliency Review

Company will implement a resiliency study to establish an understanding of current and future flood risk associated with the proposed site. Company will utilize JEA's ongoing System Resiliency Program to evaluate flood risks and develop a flood elevation for use in developing minimum design criteria for the wellhead improvements, including equipment and dry floodproofing and minimum elevations for sensitive equipment, and other adaptation strategies to reduce the risk of adverse impact from severe weather events. Company will attend a one-hour call with JEA's Resiliency Team to discuss criteria for the new facility and conceptual plan for setting critical infrastructure elevations and impacts to overall site. Company will include the minimum design criteria established under this subtask and discussions with JEA as part of the 10-Percent Schematic Design Report.

Subtask 2.3 - Surveying Services

Company will be responsible for providing the services of a local surveyor for the preparation of additional surveys for the design activities including ASCE 38-02 quality level B designating subsurface utilities. The local surveyor has already performed surveys for the property site, but full survey must be performed for the site entrance road and working along the main access road. The survey for these additional areas will include boundary, topographic, tree, and easement corridor to the site area. Company will subcontract the services of a separate firm to complete utility locates and soft-digs as deemed necessary for potential underground verification of tie-in point and conflicts (a total of eight soft-digs have been budgeted under this subtask). The results of the soft-dig investigation will be used to modify the existing utilities (if needed).

Subtask 2.4 - Environmental Services

Company will subcontract the services of an environmental resource firm to complete an environmental survey of the site and access road for gopher tortoises. Should relocation of gopher tortoises and permitting be required, an amendment will be required.

TASK 3 - 30-PERCENT CONCEPTUAL DESIGN PACKAGE

Subtask 3.1 - 30-Percent Conceptual Design Report

Following approval of the 10-Percent Schematic Design Report, Company will develop a 30-Percent Conceptual Design Report, as specified herein, to be submitted to JEA for review. The 30-Percent Conceptual Design Report will provide an overview of the proposed upgrade designs, including mechanical layouts of the new process structures, yard-piping routing, final civil layout including grading and proposed stormwater management facilities and roadway improvements within the site and easement corridor to the site.

The 30-Percent Conceptual Design Report will include the following information:

- Project Description Summary.
- Site Layout.
- Process Flow Diagram.
- Summary of Design Parameters/Criteria for various Disciplines.
- Calculations/Sizing of the Major Equipment.
- Tabular Summary of Equipment Design Basis and Equipment Design Basis.
- P&ID.
- Plan Views and Major Elevation Drawings.
- Electrical Single Line Diagrams Drawings.
- Updated risk register.
- Opinion of Probable Construction Cost Estimate (Class 3).
- List of Anticipated Specifications, Table of Contents.
- Site Survey.
- Project Schedule.
- Construction Sequence.
- List of Applicable Permits and Associated Timeframes for Submission and Approvals.

Following the submittal of the 30-Percent package, a review meeting will be held with JEA's staff to review and discuss review comments as well as discuss future actions including further advancement of the design to 60-percent. Company will prepare an agenda and transmit the meeting minutes.

Subtask 3.2 - Geotechnical Investigation

Under this task, Company will subcontract the services of a geotechnical engineering firm to perform geophysical study, exploratory work, laboratory and field testing, and professional guidance in tests to

be made at test locations based on drawings and designs, including professional interpretations of exploratory and test data. The following Standard Penetration Test (SPT) field services are included.

| Test Location | | Test Type and Number (#) | Test Depth |
|--|-----------|--------------------------|-----------------|
| 1.5-MG Reclaimed Water GST No. 1 | SPT-Five | Four at One at | 50 ft 100 ft |
| 1.5-MG Reclaimed Water GST No. 2 | SPT-Five | Four at One at | 50 ft 100 ft |
| Pump Building | SPT - Two | | 20 ft |
| Sodium Hypochlorite Building | SPT - Two | | 20 ft |
| Diesel Generator/Fuel Tank | SPT - One | | 20 ft |
| Miscellaneous | SPT - Two | | 20 ft |
| Stormwater Pond Area Soil Penetration Test | | 2 Auger Borings | 10 ft |
| Stormwater Pond DRI Test | | DRI Test – One | N/A |
| Paved Roadways | | 4 Auger Borings | 6 ft |

A draft and final Geotechnical Report will be prepared under this subtask by the Company's subconsultant and will be reviewed by Company's geotechnical team. The report will include the following: observed site conditions as they relate to the anticipated construction; field and laboratory test procedures used and results obtained; encountered subsurface conditions, geotechnical engineering evaluation of the site and subsurface conditions (including groundwater) with respect to the anticipated construction; settlement analyses for the HSP station building, chemical building, and diesel generator/fuel tank, recommendations for foundation preparation and design parameters, including recommendations for the ground storage tank subsurface preparation; recommendations for dewatering; use of on-site material as fill or backfill, and recommendation or testing during site preparation and earthwork construction. This work will be performed by one of Company's subconsultants for this Project. Company's PM and other appropriate staff will coordinate with the subconsultant, provide the parameters and bounds of this work, liaison between JEA and the subconsultant, if necessary, and receive and review the initial draft reports.

TASK 4 - 60-PERCENT DESIGN PACKAGE

Following approval of the 30-Percent Design Package, Company will provide production and submittal of the overall 60-Percent Design Package for the JEA. This effort includes the development across the disciplines for the 60-percent design drawings, technical specifications, additional advancements to process mechanical in accordance with P&ID, sequence of construction and updated civil/site drawings. The 60-Percent Design Package will include the following information:

- 60-percent design drawings.
- 60- percent design technical specifications.
- Updated risk register.
- Updated Schedule including Early Work Package for Site Work and Tank Construction.
- Updated Opinion of Probable Construction Cost (Class 2 Level) with cost-variance analysis.

Following the submittal of the 60-Percent Design Package, JEA's staff will review and send review comments as well as discuss future actions including the advancement of the design. An in-person meeting will be held to review JEA's comments. Company will prepare an agenda and transmit meeting minutes, capturing additional comments or action items required to advance the project. Comments discussed at the meeting will be incorporated into future deliverables.

TASK 5 - 90-PERCENT DESIGN PACKAGE

Following the approval of the 60-percent design documents and based on the direction received from JEA, Company will advance the design to the 90-percent design documents. JEA will be responsible for providing the Front-End Documents (Division 0) with Company providing necessary information and coordination with subsequent specifications. A final constructability review will also be performed at this milestone. Copies of the 90-percent design documents, as specified herein, will be submitted to JEA for review. The submittal will include the following information:

- 90- percent design drawings.
- 90- percent design technical specifications.
- Final design calculation notebook.
- Updated risk register.
- Updated opinion of probable construction cost estimate (Class 1) with variance report.
- Updated schedule.

Following the submittal of the 90-percent design package, the JEA's staff will review and send review comments as well as discuss future actions including the advancement of the design. An in-person meeting shall be held to review the JEA's comments. Company will prepare an agenda and transmit meeting minutes, capturing additional comments or action items required to advance to project. Comments discussed at the meeting will be incorporated into future deliverables.

TASK 6 - 100-PERCENT FINAL DESIGN/ISSUED FOR BID DOCUMENTS PACKAGE

Subtask 6.1 - 100-Percent Design Package

Following discussion of the review comments from the 90-percent design, Company's internal constructability review, regulatory approval under Task 7, and based on mutually agreed upon changes thereafter, Company will advance the design to the 100-Percent Design Package. This set will serve as the final set of documents for JEA's review prior to issuing the Issued for Bid Documents Package (subtask 6.2, below). JEA will be responsible for providing the Final Front End Documents (Division 0) with Company providing the necessary information and coordination with subsequent specifications. The submittal will include the following information:

- 100-percent design drawings.
- 100-percent design technical specifications.
- Final risk register (used to develop Supplemental Work Allowance for JEA bid).
- Opinion of probable construction cost estimate (Class 1 Level) with cost-variance analysis.
- Draft bid form.

Following the submittal of the draft 100-Percent Design Package, a final design review meeting will be held with JEA's staff to receive and discuss final review comments to finalize the design package and prepare for bidding. Company will prepare an agenda and transmit meeting minutes from this meeting. Company will incorporate the final review comments into the final Issued for Bid Design Package.

Subtask 6.2 - Issued for Bid (IFB) Documents Package – Early Work and Tank Construction

Company will prepare signed and sealed IFB Design Documents for the initial site clearing and tank construction work. JEA will be responsible for providing updates to the final Front-End Documents (Division 0) and advertising for the bids. The following documents will be provided as part of the final IFB Documents Package:

- Bid set drawings.
- Bid set technical specifications.
- Final bid form.

Subtask 6.3 - Issued for Bid (IFB) Documents Package – Remaining Construction Activities

Company will prepare signed and sealed IFB Design Documents following the completion of the 100-Percent Design Package submittal for the work not included in the original site clearing and tank construction documents. JEA will be responsible for providing updates to the final Front-End Documents (Division 0) and advertising for the bids. The following documents will be provided as part of the final IFB Documents Package:

- Bid set drawings.
- Bid set technical specifications.
- Final bid form.

TASK 7 - PERMITTING ASSISTANCE

This task includes the services required for preparing and submitting appropriate permit application forms and supporting documentation, attending meetings with regulatory agencies and responses to requests for additional information as specified herein. Currently, it is understood that the following regulatory agencies in each subtask are required for the project.

Subtask 7.1 - SJC Development Review Committee Review

Company will hold a preliminary application meeting with SJC DRC. The purpose of this meeting will be to describe the project and review the proposed site plan and garner concurrence on requirements of SJC. Company will assist JEA with applying for the SJC DRC permit, which will be required for both sets of bidding documents. This assistance will include preparing and submitting the permit application including the associated exhibits and drawings. SJC DRC may submit a request for additional information (RAI). Preparation of responses for one RAI from SJC DRC has been budgeted. Comments received from SJC DRC that impact the design drawings will be incorporated into the 100-Percent Design Package (if not before) prior to their issuance to JEA for bid advertising. Each transmittal to SJC DRC will be copied to JEA.

Subtask 7.2 - Florida Department of Environmental Protection (FDEP) Minor Modification (Blacks Ford WRF)

Company will coordinate with JEA and participate in an initial contact with FDEP to inform them of the project. Company will assist JEA with applying for the FDEP Minor Modification permit, which will include preparing and submitting the permit application including the associated exhibits and drawings. FDEP may submit a RAI. Preparation of responses for one RAI from FDEP has been budgeted. Comments received from FDEP that impact the design drawings will be incorporated into the 100-Percent Design Package (if not before) prior to their issuance to JEA for bid advertising. Each transmittal to FDEP will be copied to JEA.

Subtask 7.3 - St. Johns River Water Management District (SJRWMD)/FDEP Environmental Resource Permit (ERP)

Company will hold an initial pre-application meeting with SJRWMD/FDEP to discuss the ERP permitting. Company will assist JEA with applying for the ERP, which will include preparing and submitting the permit application including the associated exhibits and drawings. SJRWMD/FDEP may submit a RAI, and preparation of responses for one RAI from SJRWMD/FDEP has been budgeted. Comments received from SJRWMD/FDEP that impact the design drawings will be incorporated into the 100-Percent Design Package (if not before) prior to their issuance to JEA for bid advertising. Each transmittal to SJRWMD/FDEP will be copied to JEA.

Subtask 7.4 - SJC Building Department

Company will provide signed and sealed drawings to the awarded Contractor for them to use to obtain the required SJC building permit(s). Company will provide responses for one RAI. The Contractor is responsible for submitting and filling out the applications and all coordination efforts with SJC.

TASK 8 - BIDDING ASSISTANCE

Subtask 8.1 - Bidding Assistance

This task provides for Company services during the bidding phases for the Project. Company will perform the work through the Design-Bid-Build delivery method with two separate bid phases. Bid phase (1) includes initial site work, clearing, and construction of the pre-stressed concrete GSTs and bid phase (2) includes the remaining construction activities, startup and commissioning of the station. Under this subtask, the following services will be provided by Company for each bid phase:

1. Company's PM will attend the pre-bid conference along with JEA staff.
2. Interpret and/or clarify construction contract documents to potential bidders' technical questions.
3. Support JEA with Drawing and/or Specification updates for addenda issuance. JEA will coordinate and issue the addenda.

Note that JEA will be responsible for coordinating and issuing all addenda as well as conducting the bid opening. Company is not required to attend the bid opening for the Project.

Subtask 8.2 - Conformed Contract Documents

After the Contract has been awarded to the Contractor by JEA, and after directive issued by JEA, Company will develop Conformed Documents (technical specifications and drawings only). Company will

combine drawing and specification modifications by addenda into the Conformed Documents. After the documents are conformed, Company will provide the Conformed Contract Documents to JEA and the Contractor. In addition, a digital version of the Conformed Documents (CAD and .pdf) will be submitted to JEA and Contractor. Bidding assistance services end with issuance of the Award of Contract and issuance of Conformed Contract Documents to JEA.

TASK 9 - SERVICES DURING CONSTRUCTION – BID PHASE I – TANK CONSTRUCTION

Subtask 9.1 - Pre-Construction Meeting

Company staff will attend and participate in a pre-construction meeting to answer technical questions. Company will prepare meeting minutes of the pre-construction meeting and provide these minutes to JEA for distribution to the attendees.

Subtask 9.2 - Monthly Site Visits and Monthly Status Meetings

Company's project manager (PM) (or JEA-approved substitute) and project engineer will visit (or walk through) the site prior to the start of each progress meeting (a total of five meetings have been assumed) to observe, as an experienced and qualified design professional, the progress and the quality of the executed work of the Contractor and determine, in general, if such work is proceeding in accordance with the Contract Documents. The Company's PM will identify errors or deficiencies in the work observed during the walk-through, during the progress meeting, and in the site trip reports. Additionally, the discipline lead, or equally qualified professional from the following disciplines will make site visits, as required, to evaluate activities related to their specific area of expertise: structural (one visit). These site visits will be conducted to observe construction activity, evaluate conformance with the Contract Documents, and resolve design related issues with the tank contractor. Site visit reports and construction progress minutes will be produced and submitted to JEA to document observations during the site visits and discussions/decisions occurring during the progress meetings.

Subtask 9.3 - Shop Drawing Submittal Reviews

Under this task, Company will assist JEA by providing review of technical documents submitted by the Contractor. The project budget is estimated based on approximately ten shop drawings (A and B submittals). The basis of this submittal list is based on what is anticipated on the project and previous similar work for the JEA. Shop drawings from the tank Contractor will be submitted electronically to the Company and JEA concurrently to facilitate review of these submittals. Shop drawing logs will be maintained by the Company and copies will be provided to document receipt and return of the submittals.

Subtask 9.4 - Request for Information (RFIs)

Under this task, Company will respond to Contractor RFIs (up to five) related to the Contract Documents. RFIs from the Contractor will be submitted electronically to the Company and JEA concurrently to facilitate review of these RFIs. RFI logs will be maintained by the Company and provided to document receipt and return of the RFIs.

Subtask 9.5 - Substantial and Final Completion/Acceptance

Prior to substantial completion, the Company will review watertightness testing and settlement criteria. Company will participate in a substantial completion walk-through event and prepare a written punch list for the items remaining in the Contract. The walk-through will occur with JEA staff, Company, and the Contractor. Once the punch list items have been completed by the Contractor, Company will

conduct one final completion walk-through with JEA and the Contractor to confirm that the punch list items have been completed and recommend issuance of final completion/acceptance.

Subtask 9.6 - Record Drawings Preparation and Submittal

Company, using red-lined drawing mark-ups prepared by the tank CONTRACTOR, final record drawings will be incorporated and included in the overall record drawing set noted in Subtask 10. 9.

TASK 10 - SERVICES DURING CONSTRUCTION – BID PHASE II – REMAINING CONSTRUCTION

Subtask 10.1 - Pre-Construction Meeting

Company staff will attend and participate in a pre-construction meeting to answer technical questions. Company will prepare meeting minutes of the pre-construction meeting and provide these minutes to the JEA for distribution to the attendees.

Subtask 10.2 - Monthly Site Visits and Monthly Status Meetings

Company's project manager (PM) (or JEA-approved substitute) and project engineer will visit (or walk through) the site prior to the start of each progress meeting (a total of 20 meetings have been assumed for construction activities including tank construction and remaining construction) to observe, as an experienced and qualified design professional, the progress and the quality of the executed work of the Contractor and determine, in general, if such work is proceeding in accordance with the Contract Documents. The Company's PM will identify errors or deficiencies in the work observed during the walk-through, during the progress meeting, and in the site trip reports. Additionally, the discipline lead, or equally qualified professional from the following disciplines will make site visits, as required, to evaluate activities related to their specific area of expertise: electrical (two visits), instrumentation (two visits), structural (two visits), architectural (two visits), process and building mechanical/HVAC/plumbing (one visit). These site visits will be conducted to observe construction activity, evaluate conformance with the Contract Documents, and resolve design related issues with the Contractor, particularly related to equipment installation, electrical system, and control system installation and programming. Site visit reports and construction progress minutes will be produced and submitted to JEA to document observations during the site visits and discussions/decisions occurring during the progress meetings.

Subtask 10.3 - Shop Drawing Submittal Review

Under this task, Company will assist JEA by providing review of technical documents submitted by the Contractor. The project budget includes time for approximately 283 shop drawings (a total of 183 initial shop drawing review and 100 resubmittals). The basis of this submittal list is based on what is anticipated on the project and previous similar work for the JEA. Shop drawings from the Contractor will be submitted electronically to the Company and JEA concurrently to facilitate review of these submittals. Shop drawing logs will be maintained by the Company and copies will be provided to document receipt and return of the submittals.

Subtask 10.4 - Request for Information (RFIs) and Design Clarifications

Under this task, Company will respond to Contractor RFIs (up to 45) related to the Contract Documents and issue up to three design clarifications. RFIs from the Contractor will be submitted electronically to the Company and the JEA concurrently to facilitate review of these RFIs. RFI logs will be maintained by the Company and provided to document receipt and return of the RFIs.

Subtask 10.5 - Asset Management Information Submittals

Company will review Contractor-submitted Vendor Asset Management information for accuracy during the project construction. JEA will be responsible for providing Company with the Microsoft Excel-based template that will make it seamless for JEA to incorporate asset management information.

Subtask 10.6 - Review and Approval of Vendor Operations and Maintenance (O&M) Manuals

Company will review and comment on the Final Vendor O&M Manuals for the installed equipment. For this effort, Company has assumed up to ten separate manuals for various pieces of equipment, some of which could be in combination with other associated equipment. Company will provide appropriate language within the specifications to be consistent with the referenced number of separate manuals. If individual O&M manuals are deemed acceptable by the Company, they will be approved in writing. If Company deems any specific O&M manual to be deficient and/or in error, Company will notify JEA, in writing, as to the noted deficiencies and/or errors. This will include up to one additional resubmittal review.

Subtask 10.7 - Start-Up and Performance Testing

The contractor will be responsible for arranging and conducting the startup test for major equipment. Company will review the submitted test plans and test reports from the suppliers for the pump equipment testing and review the certified performance testing results. The witness, start-up and performance testing will be conducted by Company's discipline engineer representatives for process mechanical, HVAC, electrical and instrumentation.

Company has assumed the following personnel and on-site time duration for startup/performance testing is below. Any additional efforts shall be discussed with JEA during the services during construction phase and usage of Task 11 – Additional Engineering Services.

1. Process/Mechanical Engineer – estimated total of 40 labor hours for up to four site visits.
2. Electrical Engineer – estimated total of 40 labor hours for up to three site visits.
3. Instrumentation and Controls Engineer – estimated total of 20 labor hours for up to two site visits.

Subtask 10.8 - Substantial and Final Completion/Acceptance and FDEP Certification

Company will participate in two substantial completion walk-through events and prepare a written punch list for the items remaining in the Contract. The first walk-through will occur with JEA staff, Company, and the Contractor. The second walk-through will occur with JEA, Company, and the Contractor to check that the work has been corrected and is ready for a final inspection and approval. Once the punch list items have been completed by the Contractor, Company will conduct one final completion walk-through with JEA and the Contractor to confirm that the punch list items have been completed and recommend issuance of final completion/acceptance. Upon substantial completion, and in accordance with permit requirements, Company will prepare the FDEP and ERP certifications of compliance, as appropriate, with the necessary attachments. JEA will sign as JEA and Operating Entity, if required. If additional walkthroughs are required, Company reserves the right to seek additional compensation.

Subtask 10.9 - Record Drawings Preparation and Submittal

Company, using red-lined drawing mark-ups prepared by the CONTRACTOR, will prepare and submit to JEA record drawing, signed/sealed and stamp signed by the Company as well as one electronic copy in ACAD (.dwg) and PDF (.pdf). The signed and sealed record drawing sets will be provided with the record drawing stamp and the discipline Engineer of Record P.E. stamp.

TASK 11 - PROJECT MANAGEMENT AND QUALITY CONTROL

Activities performed under this task consist of those general functions required to maintain the project on schedule, within budget, and that the quality of the work products defined within this Scope of Work are consistent with Company's standards and JEA's requirements. Following the issuance of the NTP from JEA, Company will perform a project planning, scope review meeting and a project health and safety plan. Additionally, Company maintains a Quality Management System (QMS) on all projects. This task includes monthly invoicing, progress reporting, and schedule updates to the JEA. Preparation and updates to the cash flow will be prepared and tracked each month.

Company will hold Technical Review Committee (TRC) and Project Quality Meetings, for quality assurance and control, prior to transmitting documents to JEA. TRC meetings will be held at the 10-percent, 30-percent and 60-percent design milestones. The Company will also perform a constructability review at the 90-percent design milestone and a comprehensive final design review at the 100-percent. Company will maintain and submit to JEA on a periodic basis a comment and response spreadsheet that will track JEA comments and Company's response and intended actions to address the comments. Company's subconsultants will be integrated in the quality management process.

TASK 12 - ADDITIONAL ENGINEERING SERVICES

This task is for allowances and optional additional engineering services during design and construction required for the project and as requested by JEA. As additional services are identified, the Company will notify JEA in writing and prepare a document summarizing the requests along with any schedule and/or cost impacts. JEA will review and authorize funding through these additional services. Changes which go beyond the allowance set forth in Task 12 will be handled through a formal amendment to the Contract. The said services will only be performed at the expressed written direction of JEA.

DELIVERABLES

1. Four copies each of 10-percent and 30-percent design packages in electronic format (PDF and hard copy).
2. Draft and final Geotechnical Report.
3. Drawings: Three half size (11" x 17") for 60-percent, 90-percent, and 100-percent (PDF and hard copy).
4. Specifications: Three copies for 60-percent, 90-percent, and 100-percent (PDF and hard copy).
5. Conformed Construction Documents: Three half size (11" x 17") and four full size (22" x 34") hard copies signed and sealed and in PDF format. Technical specifications, three signed and sealed hard copies (PDF and hard copy).

6. Opinion of Probable Construction Cost and Variance (PDF and EXCEL Format) for 10-percent, 30-percent, 60-percent, 90-percent and 100-percent submittal.
7. Construction Record Drawings: One signed and sealed full size (22"x 34") and in PDF and ACAD *.dwg format.
8. Meeting agendas and minutes.
9. Signed and sealed site survey sheets.

JEA RESPONSIBILITIES

JEA will be responsible for the following listed items and other items as specifically included in this Scope of Work:

- Provide the available site information and other requested data to Company, a list of requests will be provided at the project kickoff meeting.
- Provide Company latest up-to-date available comprehensive Southeastern Reclaimed Water hydraulic model, results, pump curve and pertinent information.
- Provide associated Resiliency Plan and assessment of flood vulnerability and risk associated with current and future flood scenarios.
- Provide permit application fees.
- Provide coordinated Front-End Documents (Division 0).
- Provide bid evaluation and recommendation of award letter for Contractor(s).
- Review and approve Contractor's pay requests.
- Review and approve change orders during construction.

ASSUMPTIONS

Company has made the following assumptions to determine the Scope of Work and develop fee estimates.

1. Company shall be in compliance with the latest (2025) JEA Standards through the Issued for Bid Design Package on the project. Any changes to standards that impact the timing of the project beyond the Issued for Bid stage will be negotiated under an amendment to update, accordingly.
2. Design decisions and directions in this work will be fixed after the 30-percent conceptual design meeting with JEA. Any changes to design direction or substantial modifications will be discussed with JEA and Company and implications to scope, schedule, and budget. JEA will be notified in writing of changes to the baseline scope, schedule, or budget established in the 30-percent phase.
3. SCADA integration and programing will be performed and coordinated by JEA.

4. Effort for design includes reuse of existing survey performed by proposed survey subconsultant, should new survey of the site be requested or required, additional fees and schedule extension will be necessary.
5. Based on information received to date, the wetland impacts to the project, including the access road, have already been permitted and appropriately mitigated. Company does not anticipate that the project will require additional wetland delineation or mitigation.
6. Construction duration for the first bid phase is estimated at 12-months, and construction duration for the second bid phase is estimated at 20 months.
7. Company has included additional efforts under Task 3.2 for geophysical study for the site to explore suspected anomalies in the limestone that may show potential for soil loss. The work will be completed utilize 3x Electrical Resistivity Imaging (ERI) survey in the field and results would be included in the geotechnical report.
8. This design assumes that the OWNER will perform all PLC and human-machine interface (HMI) programming and development, provide PC Workstation and all work associated with completing the radio study and construction of the radio communication antenna to connect to JEA's remote SCADA network. Company will coordinate with JEA during design for the preferred location of the antenna on the design drawings.

PROJECT SCHEDULE

It is anticipated that the work will take 41 months to complete, starting within two weeks of receipt of a formal notice to proceed (NTP). The estimated schedule by task is shown below. Company will prepare an updated detailed schedule within the first thirty (30) calendar days after Notice to Proceed.

| Task and Description | Estimated Duration |
|---|------------------------------|
| Task 1 – Project Kick-Off Meeting and Data Collection | 14 Days |
| Task 2 – 10 Percent Schematic Design Package | 2 Months |
| Task 3 – 30-Percent Conceptual Design Package | 3 Months |
| Task 4 – 60 Percent Design Package | 3.5 Months |
| Task 5 – 90-Percent Design Package | 1.5 Months |
| Task 6 – 100 Percent Final Design/Issued for Bid Documents Packages | 1 Month |
| Task 7 – Permitting Assistance | Concurrent with Design Phase |
| Task 8 – Bidding Assistance | 4 Months (each bid phase) |
| Task 9 – Services During Construction – Tank Construction | 12 Months |
| Task 10 – Services During Construction – Remaining Construction | 20 Months |
| Task 11 – Project Management and Quality Control | Across Project Duration |
| Task 12 – Additional Engineering Services | As Needed |

COMPENSATION AND PAYMENT

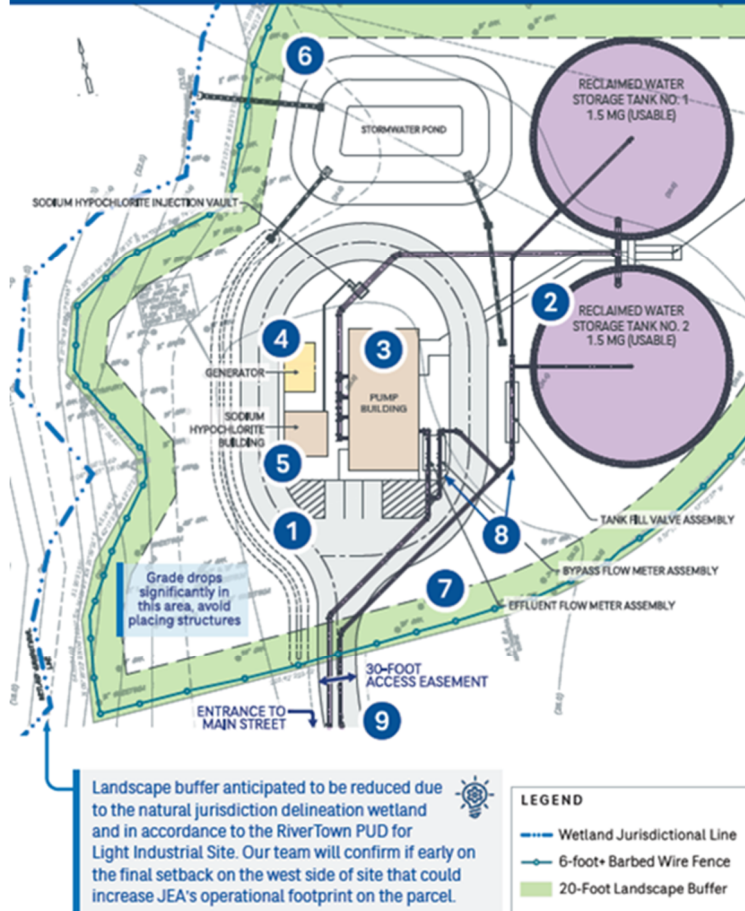
Compensation for the services described herein shall be made in accordance with the Agreement between JEA and Company. The work described in Tasks 1 through 11 will be completed as lump sum in the amount of **\$1,851,440**. A not-to-exceed optional task in the amount of \$50,000 is established for Task 12 – Additional Engineering Services for use by JEA. The total not-to-exceed of this Agreement is **\$1,901,440**. Company will submit monthly invoices accompanied by written monthly status reports. Company will submit monthly invoices based on the percentage of the work completed for the period of the invoice for the lump sum portions (Tasks 1 – 11). For the not-to-exceed Task 12, invoices will be submitted based on time incurred and labor billing rates plus direct costs and subconsultants. Subconsultant will be invoiced at cost plus 5% markup. A detailed manhour fee table and associated JSEB subconsultants is included in **Exhibit 1**.

| RiverTown Storage Tank and Pumping System Project | | | | | | | | | | | | | | | | |
|---|------------------------|------------------|-----------|-------------------|-----------------|---------------------|------------------|-----------------|----------------|---------------------|--------------------|---|----------------|------------------------|------------------|--------------|
| Labor Category | Senior Project Manager | Technical Expert | Officer | Lead Task Manager | Senior Engineer | Senior Professional | Professional III | Professional II | Professional I | Senior Tech Support | Staff Tech Support | Contract Administrator | Administrative | TOTAL HOURS | TOTAL Labor COST | |
| Billing Rate | \$ 286.00 | \$ 271.00 | \$ 255.00 | \$ 245.00 | \$ 229.00 | \$ 203.00 | \$ 172.00 | \$ 146.00 | \$ 120.00 | \$ 146.00 | \$ 135.00 | \$ 135.00 | \$ 109.00 | | | |
| Task 1 - Project Kick-Off Meeting and Data Collection | 32 | 2 | 2 | 26 | 12 | 0 | 24 | 18 | 24 | 0 | 0 | 0 | 4 | 144 | \$ 29,394 | |
| 1.1 - Kick-Off Meeting | 32 | 2 | 2 | 24 | 6 | 0 | 10 | 12 | 4 | 0 | 0 | 0 | 4 | 96 | \$ 21,846 | |
| 1.2 - Data Collection and Review | 0 | 0 | 0 | 2 | 6 | 0 | 14 | 6 | 20 | 0 | 0 | 0 | 0 | 48 | \$ 7,548 | |
| Task 2 - 10-Percent Schematic Design Package | 32 | 40 | 2 | 25 | 15 | 4 | 104 | 262 | 30 | 2 | 12 | 0 | 20 | 548 | \$ 94,706 | |
| 2.1 - 10-Percent Schematic Design Report | 32 | 40 | 2 | 24 | 15 | 4 | 96 | 248 | 30 | 2 | 12 | 0 | 20 | 525 | \$ 91,041 | |
| 2.2 - Resiliency Review | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 8 | 0 | 0 | 0 | 0 | 0 | 13 | \$ 2,101 | |
| 2.3 - Surveying Services | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 6 | \$ 928 | |
| 2.4 - Environmental Services | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 4 | \$ 636 | |
| Task 3 - 30-Percent Conceptual Design Package | 45 | 80 | 4 | 10 | 80 | 18 | 112 | 246 | 84 | 2 | 100 | 0 | 12 | 793 | \$ 140,354 | |
| 3.1 - 30-Percent Conceptual Design Report | 45 | 80 | 4 | 8 | 80 | 18 | 106 | 238 | 84 | 2 | 100 | 0 | 12 | 777 | \$ 137,664 | |
| 3.2 - Geotechnical Investigation | 0 | 0 | 0 | 2 | 0 | 0 | 6 | 8 | 0 | 0 | 0 | 0 | 0 | 16 | \$ 2,690 | |
| Task 4 - 60 Percent Design Package | 60 | 40 | 58 | 64 | 180 | 88 | 332 | 364 | 244 | 4 | 375 | 0 | 32 | 1841 | \$ 311,779 | |
| Task 5 - 90 Percent Pre-Final Design Package | 20 | 24 | 54 | 40 | 144 | 84 | 252 | 264 | 238 | 4 | 250 | 0 | 16 | 1390 | \$ 232,348 | |
| Task 6 - 100 Percent Final Design/Issued for Bid Documents Package | 16 | 16 | 15 | 22 | 44 | 36 | 112 | 90 | 86 | 4 | 90 | 0 | 24 | 555 | \$ 93,585 | |
| 6.1 - 100-Percent Design Package | 12 | 16 | 13 | 14 | 39 | 28 | 88 | 58 | 70 | 2 | 68 | 0 | 8 | 416 | \$ 71,476 | |
| 6.2 - Issued for Bid (IFB) Documents Package - Early Work and Tank Construction | 2 | 0 | 1 | 4 | 2 | 3 | 10 | 16 | 8 | 2 | 11 | 0 | 8 | 67 | \$ 10,539 | |
| 6.3 - Issued for Bid (IFB) Documents Package - Remaining Construction Activities | 2 | 0 | 1 | 4 | 3 | 5 | 14 | 16 | 8 | 0 | 11 | 0 | 8 | 72 | \$ 11,570 | |
| Task 7 - Permitting Assistance | 8 | 0 | 0 | 18 | 0 | 0 | 14 | 50 | 8 | 0 | 0 | 0 | 4 | 102 | \$ 17,802 | |
| 7.1 - SJC Development Review Committee Review | 8 | 0 | 0 | 12 | 0 | 0 | 8 | 32 | 4 | 0 | 0 | 0 | 0 | 64 | \$ 11,756 | |
| 7.2 - Florida Department of Environmental Protection (FDEP) Minor Modification (Blacks Ford WRF) | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 6 | 4 | 0 | 0 | 0 | 2 | 16 | \$ 2,408 | |
| 7.3 - St. Johns River Water Management District (SJRWMD)/FDEP Environmental Resource Permit (ERP) | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 8 | \$ 1,418 | |
| 7.4 - SJC Building Department | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 8 | 0 | 0 | 0 | 0 | 2 | 14 | \$ 2,220 | |
| Task 8 - Bidding Assistance | 4 | 4 | 10 | 16 | 15 | 2 | 54 | 76 | 48 | 30 | 4 | 0 | 10 | 273 | \$ 44,693 | |
| 8.1 - Bidding Assistance | 4 | 4 | 10 | 12 | 13 | 2 | 46 | 58 | 28 | 10 | 4 | 0 | 0 | 191 | \$ 32,841 | |
| 8.2 - Conformed Contract Documents | 0 | 0 | 0 | 4 | 2 | 0 | 8 | 18 | 20 | 20 | 0 | 0 | 10 | 82 | \$ 11,852 | |
| Task 9 - Services During Construction - Bid Phase I - Tank Construction | 8 | 0 | 0 | 28 | 2 | 0 | 54 | 124 | 0 | 2 | 20 | 0 | 8 | 246 | \$ 40,862 | |
| 9.1 - Pre-Construction Meeting | 2 | 0 | 0 | 2 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 1 | 13 | \$ 2,443 | |
| 9.2 - Monthly Site Visits and Monthly Status Meetings | 2 | 0 | 0 | 15 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 5 | 42 | \$ 7,712 | |
| 9.3 - Shop Drawing Submittal Reviews | 2 | 0 | 0 | 6 | 0 | 0 | 30 | 72 | 0 | 0 | 0 | 0 | 0 | 110 | \$ 17,714 | |
| 9.4 - Requests for Information (RFIs) | 2 | 0 | 0 | 4 | 0 | 0 | 8 | 12 | 0 | 0 | 0 | 0 | 0 | 26 | \$ 4,680 | |
| 9.5 - Substantial and Final Completion/Acceptance | 0 | 0 | 0 | 0 | 2 | 0 | 8 | 10 | 0 | 0 | 0 | 0 | 0 | 20 | \$ 3,294 | |
| 9.6 - Record Drawings Preparation and Submittal | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 6 | 0 | 2 | 20 | 0 | 2 | 35 | \$ 5,019 | |
| Task 10 - Services During Construction - Bid Phase II - Remaining Construction | 18 | 12 | 50 | 84 | 246 | 32 | 413 | 686 | 726 | 2 | 60 | 0 | 0 | 2329 | \$ 371,264 | |
| 10.1 - Pre-Construction Meeting | 2 | 0 | 0 | 2 | 4 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 16 | \$ 3,250 | |
| 10.2 - Monthly Site Visits and Monthly Status Meetings | 8 | 0 | 0 | 40 | 0 | 0 | 8 | 60 | 0 | 0 | 0 | 0 | 0 | 116 | \$ 22,224 | |
| 10.3 - Shop Drawing Submittal Review | 0 | 4 | 26 | 32 | 128 | 24 | 220 | 462 | 652 | 0 | 12 | 0 | 0 | 1560 | \$ 234,890 | |
| 10.4 - Requests for Information (RFIs) and Design Clarifications | 2 | 4 | 12 | 2 | 42 | 6 | 68 | 82 | 28 | 0 | 4 | 0 | 0 | 250 | \$ 43,610 | |
| 10.5 - Asset Management Information Submittals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 8 | 0 | 0 | 0 | 0 | 12 | \$ 1,544 | |
| 10.6 - Review and Approval of Vendor Operations and Maintenance (O&M) Manuals | 0 | 0 | 12 | 2 | 44 | 2 | 22 | 24 | 38 | 0 | 0 | 0 | 0 | 144 | \$ 25,880 | |
| 10.7 - Start-Up and Performance Testing | 2 | 4 | 0 | 2 | 16 | 0 | 65 | 12 | 0 | 0 | 0 | 0 | 0 | 101 | \$ 18,742 | |
| 10.8 - Substantial and Final Completion/Acceptance/Acceptance and FDEP Certification | 4 | 0 | 0 | 4 | 0 | 0 | 10 | 26 | 0 | 0 | 0 | 0 | 0 | 44 | \$ 7,640 | |
| 10.9 - Record Drawings Preparation and Submittal | 0 | 0 | 0 | 0 | 12 | 0 | 16 | 12 | 0 | 2 | 44 | 0 | 0 | 86 | \$ 13,484 | |
| Task 11 - Project Management and Quality Control | 128 | 16 | 40 | 128 | 154 | 0 | 16 | 0 | 0 | 0 | 0 | 128 | 128 | 738 | \$ 151,754 | |
| Task 12 - Additional Engineering Services (NTE Labor CDM Smith) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ 50,000 | |
| Total Hours (Tasks 1 through 11) | 371 | 234 | 235 | 461 | 892 | 264 | 1487 | 2180 | 1488 | 50 | 911 | 128 | 258 | 8959 | | |
| % Per Labor Category | 4.14% | 182 | 2.62% | 5.15% | 9.96% | 2.95% | 16.60% | 24.33% | 16.61% | 0.56% | 10.17% | 1.43% | 2.88% | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL LABOR (CDM SMITH) TASKS 1-11 (LUMP SUM) | | \$ 1,528,541 | | |
| | | | | | | | | | | | | TOTAL OTHER DIRECT COSTS (LUMP SUM) | | \$ 32,500 | | |
| | | | | | | | | | | | | TOTAL LUMP SUM | | \$ 1,561,041 | | |
| | | | | | | | | | | | | SUB ENVIRONEMENTAL (ERS) | | \$ 7,875 | | |
| | | | | | | | | | | | | SUB GEOTECH (MESKEL) | | \$ 74,445 | | |
| | | | | | | | | | | | | SUB SUE (ETM) | | \$ 6,227 | | |
| | | | | | | | | | | | | SUB SURVEY (A&J) | | \$ 7,875 | | |
| | | | | | | | | | | | | Civil Sub (FOUR WATERS) | | \$ 193,977 | | |
| | | | | | | | | | | | | TOTAL SUBCONSULTANTS | | \$ 290,399 | | |
| | | | | | | | | | | | | ADDITIONAL ENGINEERING SERVICES - Task 12 (NTE) | | \$ 50,000 | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | TOTAL NTE AND LUMP SUM | | \$ 1,901,440 |

Attachment A – Site Plan from RFQ

Figure 2-2:

CDM Smith's Proposed Site Layout Incorporates JEA's Latest Standards, Preferences, Recent Reuse Re-Pump Station and RiverTown WTP Designs



JEA - Design Services for RiverTown - New Storage Tank and Pumping System

1100 x 850 in

Attachment B – Preliminary Sheet Index

Attachment B – Preliminary Sheet Index

JEA RiverTown Reclaimed Water GST and Re-pump Station

| No. | Sheet | Discipline | Description |
|-----|-------|---------------|---|
| 1 | G—0 | General | COVER SHEET AND LOCATION MAP |
| 2 | G—0-A | General | SIGNATURE SHEET |
| 3 | G—1 | General | INDEX SHEET |
| 4 | G—2 | General | GENERAL NOTES, LEGEND, SYMBOLS AND ABBREVIATIONS |
| 5 | G—3 | General | PROCESS FLOW DIAGRAM |
| 7 | | | TOPOGRAPHIC SURVEY (FOR REFERENCE ONLY) WTP SITE PLAN AND ACCESS ROADWAY EXISTING CONDITIONS, CLEARING PLAN, AND ADDITIONAL NOTES |
| 8 | C-1 | Civil | WTP SITE PLAN AND ACCESS ROADWAY HORIZONTAL CONTROL |
| 9 | C-2 | Civil | PAVING, GRADING AND DRAINAGE WTP PLAN I |
| 10 | C-3 | Civil | PAVING, GRADING AND DRAINAGE WTP PLAN II |
| 11 | C-4 | Civil | YARD PIPING PLAN I |
| 12 | C-5 | Civil | YARD PIPING PLAN II |
| 13 | C-6 | Civil | YARD PIPING PLAN ACCESS ROAD |
| 14 | C-7 | Civil | WTP ENTRANCE ROAD AND ACCESS DRIVEWAY |
| 15 | C-8 | Civil | WTP ENTRANCE ROAD AND ACCESS DRIVEWAY SECTIONS |
| 16 | C-9 | Civil | MISCELLANEOUS DETAILS I |
| 17 | CD—1 | Civil | MISCELLANEOUS DETAILS II |
| 18 | CD—2 | Civil | MISCELLANEOUS DETAILS III |
| 19 | CD—3 | Civil | MISCELLANEOUS DETAILS IV |
| 20 | CD—4 | Civil | SODIUM HYPO INJECTION VAULT DETAILS |
| 21 | CD—5 | Civil | |
| 22 | L—1 | Landscaping | WTP TREE REMOVAL AND PROTECTION PLAN |
| 23 | L—2 | Landscaping | WTP TREE INVENTORY TABLE |
| 24 | L—3 | Landscaping | WTP LANDSCAPE PLAN |
| 25 | L—4 | Landscaping | WTP LANDSCAPE SPECIFICATIONS |
| 26 | A—1 | Architectural | GENERAL NOTES, ARCHITECTURAL SHEET INDEX, ABBREVIATIONS AND SYMBOLS |
| 27 | A—2 | Architectural | BUILDING CODE KEY DETERMINATIONS AND LIFE SAFETY PLAN |
| 28 | A—3 | Architectural | RE-PUMP PUMP STATION FLOOR PLAN |
| 29 | A—4 | Architectural | RE-PUMP STATION ROOF PLAN |
| 30 | A—5 | Architectural | RE-PUMP STATION EXTERIOR ELEVATIONS |
| 31 | A—6 | Architectural | RE-PUMP STATION BUILDING SECTIONS |
| 32 | A—7 | Architectural | RE-PUMP STATION WALL SECTIONS |
| 33 | A—8 | Architectural | RE-PUMP STATION WALL SECTIONS AND DETAILS RE-PUMP ENLARGED TOILET ROOM PLAN AND INTERIOR ELEVATIONS |
| 34 | A—9 | Architectural | |

Attachment B – Preliminary Sheet Index

JEA RiverTown Reclaimed Water GST and Re-pump Station

| No. | Sheet | Discipline | Description |
|-----|-------|---------------|---|
| | | | SODIUM HYPOCHLORITE STRUCTURE BUILDING CODE KEY |
| 35 | A-10 | Architectural | DETERMINATIONS AND LIFE SAFETY PLANS |
| 36 | A-11 | Architectural | SODIUM HYPOCHLORITE STRUCTURE CANOPY |
| | | | FINISH, DOOR, WINDOW AND LOUVER SCHEDULES, DOOR, |
| 37 | AD—1 | Architectural | FRAME, WINDOW, LOUVER AND PARTITION TYPES |
| 38 | AD—2 | Architectural | DOOR DETAILS |
| 39 | AD—3 | Architectural | WINDOW AND LOUVER DETAILS |
| 40 | AD—4 | Architectural | WALL AND ROOF DETAILS |
| | | | |
| 41 | S-1 | Structural | GENERAL STRUCTURAL NOTES |
| 42 | S-2 | Structural | RE-PUMP STATION FOUNDATION PLAN |
| 43 | S-3 | Structural | RE-PUMP STATION ROOF PLAN AND DETAILS |
| 44 | S-4 | Structural | RE-PUMP STATION SECTIONS AND DETAILS |
| 45 | S-5 | Structural | SODIUM HYPOCHLORITE STRUCTURE FOUNDATION PLAN |
| | | | TANK FILL, DISCHARGE FLOW METER, AND GENERATOR PAD |
| 46 | S-6 | Structural | SECTIONS AND DETAILS |
| 47 | SD—1 | Structural | STANDARD CONCRETE DETAILS I |
| 48 | SD—2 | Structural | STANDARD CONCRETE DETAILS II |
| 49 | SD—3 | Structural | STANDARD MASONRY DETAILS |
| 50 | SD—4 | Structural | STANDARD MISCELLANEOUS METAL AND FRP DETAILS |
| | | | |
| 51 | M—1 | Mechanical | MECHANICAL GENERAL NOTES AND LEGEND |
| 52 | M—2 | Mechanical | TANK FILL AND RE-PUMP STATION DISCHARGE FLOW METER PADS |
| 53 | M—3 | Mechanical | GROUND STORAGE TANKS PLANS (SLAB) |
| 54 | M—4 | Mechanical | GROUND STORAGE TANKS PLANS (DOME) |
| 55 | M—5 | Mechanical | GROUND STORAGE TANK SECTIONS |
| 56 | M—6 | Mechanical | GROUND STORAGE TANK SECTIONS |
| 57 | M—7 | Mechanical | GROUND STORAGE TANK DETAILS |
| 58 | M—8 | Mechanical | GROUND STORAGE TANK DETAILS |
| 59 | M—9 | Mechanical | GROUND STORAGE TANK STAIR DETAILS |
| 60 | M—10 | Mechanical | RE-PUMP STATION PLAN |
| 61 | M—11 | Mechanical | RE-PUMP STATION SECTIONS |
| 62 | M—12 | Mechanical | RE-PUMP STATION SECTIONS |
| 63 | M—13 | Mechanical | SODIUM HYPOCHLORITE STRUCTURE PLAN |
| 64 | M—14 | Mechanical | SODIUM HYPOCHLORITE STRUCTURE SECTIONS |
| 65 | M-15 | Mechanical | SODIUM HYPOCHLORITE STRUCTURE SECTIONS |
| 66 | MD—1 | Mechanical | MISCELLANEOUS MECHANICAL DETAILS I |
| 67 | MD—2 | Mechanical | MISCELLANEOUS MECHANICAL DETAILS II |

Attachment B – Preliminary Sheet Index

JEA RiverTown Reclaimed Water GST and Re-pump Station

| No. | Sheet | Discipline | Description |
|-----|-------|-----------------|--|
| 68 | H—1 | HVAC | HVAC SYMBOLS AND ABBREVIATIONS |
| 69 | H—2 | HVAC | RE-PUMP STATION HVAC PLAN |
| 70 | H—3 | HVAC | RE-PUMP STATION AIRFLOW SCHEMATICS |
| 71 | HD—1 | HVAC | RE-PUMP STATION HVAC SCHEDULES |
| 72 | HD—3 | HVAC | HVAC DETAILS |
| 73 | P—1 | Plumbing | PLUMBING SYMBOLS AND ABBREVIATIONS |
| 74 | P—2 | Plumbing | RE-PUMP STATION PLUMBING PLAN |
| 75 | P—3 | Plumbing | RE-PUMP STATION SANITARY RISER DIAGRAM |
| 76 | P—4 | Plumbing | RE-PUMP STATION WATER RISER DIAGRAM |
| 77 | P—5 | Plumbing | SODIUM HYPOCHLORITE WATER RISER DIAGRAM |
| 78 | PD—1 | Plumbing | PLUMBING DETAILS I |
| 79 | PD—2 | Plumbing | PLUMBING DETAILS II |
| 80 | F—1 | Fire Protection | FIRE PROTECTION SYMBOLS AND ABBREVIATIONS |
| 81 | F—2 | Fire Protection | RE-PUMP STATION FIRE PROTECTION PLAN |
| 82 | F—3 | Fire Protection | SODIUM HYPOCHLORITE FIRE PROTECTION PLAN |
| 83 | FD—1 | Fire Protection | FIRE PROTECTION DETAILS |
| 84 | E—1 | Electrical | ELECTRICAL LEGEND I |
| 85 | E—2 | Electrical | ELECTRICAL LEGEND II |
| 86 | E—5 | Electrical | ELECTRICAL NOTES |
| 87 | E—4 | Electrical | ELECTRICAL SITE PLAN |
| 88 | E—5 | Electrical | ONE LINE POWER DIAGRAM |
| 89 | E—6 | Electrical | MCC FRONT ELEVATION |
| 90 | E—7 | Electrical | ELEMENTARY CONTROL DIAGRAMS I |
| 91 | E—8 | Electrical | ELEMENTARY CONTROL DIAGRAMS II |
| 92 | E—9 | Electrical | INSTRUMENTATION AND CONTROL RISER DIAGRAM |
| 93 | E—10 | Electrical | RE-PUMP STATION POWER PLAN |
| 94 | E—11 | Electrical | RE-PUMP STATION LIGHTING PLAN |
| 95 | E—12 | Electrical | CHEMICAL BUILDING POWER PLAN |
| 96 | E—13 | Electrical | CHEMICAL BUILDING LIGHTING PLAN |
| | | | GROUND STORAGE TANK NO. 1 AND NO.2 AND GST DRAIN |
| 97 | E—14 | Electrical | VAULT ELECTRICAL PLANS |
| 98 | E—15 | Electrical | SANITARY PUMP STATION ELECTRICAL PLAN |
| 99 | E—16 | Electrical | STANDBY GENERATOR ELECTRICAL PLAN |
| 100 | E—17 | Electrical | SITE SECURITY PLAN |
| 101 | E—18 | Electrical | RE-PUMP STATION ACCESS CONTROL SYSTEM RACEWAY PLAN |
| 102 | E—19 | Electrical | RE-PUMP PUMP STATION CCTV SYSTEM RACEWAY PLAN |

Award #R02 Supporting Documents 01/09/2025

| Solicitation: JEA (ITN) 1411815446 Miscellaneous Wire & Cable for JEA Stock FY25 - FY28 | | | | | Type | XLPE | | | EPR | | | HYBRID | | | | |
|---|---|----------------|-----------------|--------------------------|---|--------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | Respondent | Gresco | Southwire / JCA | Tri-state | Gresco | Southwire / JCA | Tri-state | Gresco | Southwire / JCA | Tri-state | | |
| Original Response: Lead Time and Program to Maintain Lead Time (10 Points) | Original Response: Lead Time and Program to Maintain Lead Time (10 Points) | | | | Lead Time and Program to Maintain Lead Time (10 Points) | | | | | | | | | | | |
| | Describe how lead times are determined and what program is in place to ensure delivery times are consistently met. For example, a slotting program, stocking program, multiple manufacturers, etcetera | Very Good | Good | Average / No Information | Eval 1: John B | 8 | 7 | 6 | 8 | 7 | 6 | 8 | 7 | 6 | | |
| | | | | | Eval 2: Henry H | 8 | 10 | 9 | 8 | 10 | 9 | 8 | 10 | 9 | | |
| | (20 points) | (7-10 points) | (4-7 points) | (0-3 points) | Eval 3: Trevor P | 8 | 8 | 7 | 8 | 8 | 7 | 8 | 8 | 7 | | |
| | SubTotal | | | | Average | 8.00 | 8.33 | 7.33 | 8.00 | 8.33 | 7.33 | 8.00 | 8.33 | 7.33 | | |
| Original Response: Value Add Items (20 Points) | Original Response: Value Add Items (20 Points) | | | | Value Add Items (20 Points) | | | | | | | | | | | |
| | Provide information on what value add programs your company may offer JEA. Examples: stocking, storm response, VMI programs, reel return programs, supplier portals, etcetera. | Very Good | Good | Average | Eval 1: John B | 16 | 15 | 13 | 16 | 15 | 13 | 16 | 15 | 13 | | |
| | | | | | Eval 2: Henry H | 20 | 20 | 19 | 20 | 20 | 19 | 20 | 20 | 19 | | |
| | (20 points) | (20-14 points) | (14-8 points) | (0-7 points) | Eval 3: Trevor P | 17 | 16 | 14 | 17 | 16 | 14 | 17 | 16 | 14 | | |
| | SubTotal | | | | Average | 17.67 | 17.00 | 15.33 | 17.67 | 17.00 | 15.33 | 17.67 | 17.00 | 15.33 | | |
| Quotation of Rates (70 Points) | Quotation of Rates (70 Points) | | | | Quotation of Rates (70 Points) | | | | | | | | | | | |
| | | | | | | | Rates | \$25,691,318.52 | \$25,803,053.02 | \$27,618,401.53 | \$29,698,223.52 | \$29,402,318.02 | \$30,964,696.53 | \$27,120,218.52 | \$26,396,153.02 | \$28,141,921.53 |
| | 70 pts if pricing for List A is the lowest on 14 JEA Item ID's shown Other bidders scaled proportionate to the percentage difference between lowest proposals. Other Respondent(s) points = 70 pts * (Low Respondent Pricing / Respondents Pricing) | | | | Score | 70.00 | 69.70 | 65.12 | 69.30 | 70.00 | 66.47 | 68.13 | 70.00 | 65.66 | | |
| BAFO Response: Overall Lead-time, Programs to Support Lead-time, & Value Add Services (30 Points) | BAFO Response: Overall Lead-time, Programs to Support Lead-time, & Value Add Services (30 Points) | | | | BAFO Evaluated Portion (30 Points) | | | | | | | | | | | |
| | Provide information on Overall Lead-time, Programs to Support Lead-time, & Value Add Services | Very Good | Good | Average | Negotiation Team Score | 21 | 24 | 16 | 17 | 26 | 18 | 19 | 26 | 18 | | |
| | (30 points) | (30-20 points) | (20 -10 points) | (10 - 0 points) | | | | | | | | | | | | |
| Total | | | | | Total (130 Points) | | | | | | | | | | | |
| | Total | | | | Score | 116.67 | 119.03 | 103.78 | 111.97 | 121.33 | 107.13 | 112.80 | 121.33 | 106.32 | | |
| | | | | | Rank | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | Current Cost | | \$32,102,859.21 | | | \$37,045,743.71 | | | \$33,254,771.21 | | | |
| | | | | | 1:1 Savings | | \$6,411,540.69 | \$6,299,806.19 | \$4,484,457.68 | \$7,347,520.19 | \$7,643,425.69 | \$6,081,047.18 | \$6,134,552.69 | \$6,858,618.19 | \$5,112,849.68 | |
| | | | | | Proposal vs Current XLPE | | \$6,411,540.69 | \$6,299,806.19 | \$4,484,457.68 | \$2,404,635.69 | \$2,700,541.19 | \$1,138,162.68 | \$4,982,640.69 | \$5,706,706.19 | \$3,960,937.68 | |
| | | | | | Opportunity Cost to Alt. | | | | | | \$3,710,999.50 | | | \$704,834.50 | | |

Award #R02 Supporting Documents 01/09/2025

| JEA Item ID | Item Description | UOM | Vendor Quoted Mfg/PN | Estimated Three Year Usage | Proposed Awardee | Quoted Unit Price | Total Proposed Bid Price | Award Amount | Date of Last Purchase | Price Paid | % Difference |
|-------------|--|-----|---|----------------------------|------------------|-------------------|--------------------------|----------------|-----------------------|------------|--------------|
| CAICL020 | CABLE, 1/0, 28 KV, THREE CONDUCTOR, CU, XLPE, POWER CONCENTRIC NEUTRAL"URD" NO EYES, 1,500 FT REEL. | FT | PRYSMIAN CABLE & SYSTEMS , PER SPECIFICATIO N | 13500 | Gresco | 14.53 | \$196,155.00 | | 2/27/2022 20:01 | 15.378 | -6% |
| CAICL105 | CABLE, 350 KCM 28 KV, SINGLE CONDUCTOR, AL., EPR, POWER CONCENTRIC NEUTRAL "URD", 1,000 FT REEL. | EA | PRYSMIAN CABLE & SYSTEMS , SEE SPEC | 0 | Gresco | 6.11 | \$0.00 | | 8/30/2022 15:14 | 9.578 | -44% |
| CAICL123 | CABLE, 500KCM FLAT STRAP, 15KV, THREE CONDUCTOR, CU, EPR, 1000 FT REEL. | FT | PRYSMIAN CABLE & SYSTEMS , Q3368376_50 0-FC-175E-FS-CL-3P | 10000 | Gresco | 52.44 | \$524,400.00 | | 3/19/2020 16:20 | 37 | 35% |
| CAICN002 | CABLE, #10 STRAND, 4 CONDUCTOR, CONTROL, CLASS B, MULTICONDUCTOR - 1000 FT / REEL - REQUIRES JEA SPECIFICATION | FT | PRIORITY WIRE & CABLE , ORDER BY SPEC | 0 | Gresco | 3.5 | \$0.00 | | 7/3/2023 11:54 | 2.3292 | 40% |
| CAICN017 | CABLE/CONTROL SHIELDED # 10 STRANDED, 8 CONDUCTOR, CLASS B - MUST SHIP ON OPEN FLATBED TRUCK - REQUIRES JEA SPECIFICATION***5,000 FEET REEL LENGHT*** | FT | PRYSMIAN CABLE & SYSTEMS , ORDER BY SPEC. | 60000 | Gresco | 3.5 | \$210,000.00 | | 3/27/2024 14:41 | 4.32 | -21% |
| CAICN018 | CABLE/CONTROL SHIELDED # 10 STRANDED, 21 CONDUCTOR, CLASS B - REQUIRES JEA SPECIFICATION*** 2,500 FEET REEL LENGTH*** | FT | PRYSMIAN CABLE & SYSTEMS , 345167 | 92500 | Gresco | 8.8 | \$814,000.00 | | 8/7/2024 19:00 | 9.72 | -10% |
| CAICN022 | CONTROL, 7-PIN DIN, 40 FT IN LENGTH, FOR INTERFACE BETWEEN EATON COOPER CAPACITOR BANK AND CBC-8000 CONTROL BOX. - REQUIRES JEA SPECIFICATION *** 1 EACH = 40 FOOT LENGTH. *** UNIT OF MEASURE SHOULD BE EACH, NOT FEET *** | EA | EATON COOPER , CBC-CTRLCBL7P-40 | 4 | Gresco | 1,000.00 | \$4,000.00 | | 9/22/2023 16:08 | 687.5 | 37% |
| CAIFO145 | CABLE, FIBER OPTIC, ALL DIELECTRIC, 0.695 INCH DIA., 144-FIBERS, 6 TUBES W/ 24F PER TUBE, 600FT SPAN RATING, SEE AFL SPEC DNA-32762, CONDUCTOR LENGTH SHOULD BE 16,000 FT / REEL (SHIP TO: 2325 EMERSON ST., JAX, FL 32207 ON OPEN FLATBED) | FT | AFL , AE144AZ0821 BA6 | 368000 | Gresco | 1.52 | \$559,360.00 | | 2/13/2024 20:00 | 1.6 | -5% |
| CAIIN002 | CABLE, INSTRUMENT, 8 CONDUCTOR, 4 PAIR TWISTED, CLASS B, 600 VOLT, #18 STR. SHIELDED CONDUCTOR SIZE, #20 STR. DRAIN WIRE SIZE. 3 | FT | PRIORITY WIRE & CABLE , 18-04PRTC-SPOS (18-04PR SPOS P | 8000 | Gresco | 1.25 | \$10,000.00 | | 8/1/2023 11:21 | 1.24 | 1% |
| CAIOS009 | CABLE, 1/0 TRIPLEX, OVERHEAD SERVICE DROP, 600 VOLT MULTIPLEX CABLE "ECHINUS" 1500 FOOT REELS | FT | PRIORITY WIRE & CABLE , NONE | 1187871 | Gresco | 1.08 | \$1,282,900.68 | | 5/23/2024 16:14 | 1.403 | -26% |
| CAIOS010 | CABLE, #2 DUPLEX, OVERHEAD SERVICE DROP 120-AMP "SCHNAUZER" 2500-FT. NRC 36.24 REEL SIZE | FT | PRYSMIAN CABLE & SYSTEMS , SEE SPECIFICATIO N | 82500 | Gresco | 0.54 | \$44,550.00 | | 5/23/2024 11:42 | 0.7117 | -27% |
| CAIRH010 | CABLE, NO. 4 SOFT DRAWN SOLID COPPER, COVERED TAP WIRE WITH LAYER OF FLEXIBLE, BLACK, THERMOPLASTIC ELASTOMER INSULATION (SHIPPED IN 200 FOOT HAND COIL) (20,000 FT MIN ORDER) | FT | PRIORITY WIRE & CABLE , P12088-99-09 | 398896 | Gresco | 1.62 | \$646,211.52 | | 3/4/2019 12:24 | 2.02 | -22% |
| CAIRH012 | CABLE, 500KCM, 37 STRAND, 3-1/C PARALLELED, COPPER, COLORED JACKET PER PHASE (BLACK, RED, BLUE), NO PULLING EYES, NON-RET WOODEN REELS,1000' REEL LENGTH MARKED W/FOOTAGE MARKINGS, REEL TYPE NR80.60 = 80" FLANGE DIA, 60" TRAVERSE (SPEC REQD) | FT | COPPERWELD , NONE | 9000 | Gresco | 34.5 | \$310,500.00 | | 3/26/2024 0:00 | 30.91785 | 11% |
| CAIUF144 | CABLE, FIBER OPTIC, 144 COUNT, UNDERGROUND UNARMORED LOOSE TUBE - SINGLE JACKET DESIGN FIBER ALL 144 FIBERS ARE SINGLEMODE (ITU G.652 C & D LOW WATER PEAK), (7500' REELS - 58" MAX),SHIP TO:2325 EMERSON ST. 32207 | FT | PRYSMIAN CABLE & SYSTEMS , OBD | 37500 | Gresco | 0.9 | \$33,750.00 | | 5/22/2024 0:00 | 1.12 | -22% |
| CAIU002 | CABLE, 2/0 URD, UNDERGROUND SERVICE, "BLISS OR CONVERSE" XLP INSULATION, 600 VOLT, TRIPLEX 1000' MINIMUM REEL LENGTH | FT | SOUTHWIRE CO. , OBD | 2127350 | Gresco | 1.22 | \$2,595,367.00 | | 8/15/2024 0:00 | 1.6 | -27% |
| CAIU003 | CABLE, 350 URD, UNDERGROUND SERVICE, "CONCORDIA OR WESLAYAN" XLP INSULATION, 600 VOLT, TRIPLEX 1000' MINIMUM REEL LENGHT. | FT | PRIORITY WIRE & CABLE , SEE SPECIFICATIO N | 27000 | Gresco | 2.76 | \$74,520.00 | | 8/10/2022 0:00 | 6.87 | -85% |
| COBTW004 | CONDUCTOR, #4 S. D. ALUMINUM INSULATED TIE WIRE, WITH SINGLE LAYER / COVER OF PLASTIC RUBBER, 25LBS = 500 FEET CONTACT STANDARDS FOR TECHNICAL SPEC. | FT | HENDRIX , TIE04ALSOL-00 | 43564 | Gresco | 0.595 | \$25,920.58 | \$7,331,634.78 | 8/7/2024 0:00 | 0.8515 | -35% |
| CAICN015 | WIRE, PANEL, #12AWG, 65 STRAND, TYPE SIS VULKENE, VW-1, 600V, TINNED COPPER, SINGLE CONDUCTOR, GRAY JACKET, MUST BE PROVIDED IN 500 FT. COIL BOX / REELS NOT ACCEPTABLE - REQUIRES JEA SPECIFICATION | FT | SOUTHWIRE CO. , ORDER BY SPEC | 49800 | Irby | 0.261 | \$12,997.80 | | 8/22/2024 19:00 | 0.307 | -16% |
| CAICN021 | CABLE, CONTROL, 32 PIN, 40 FT IN LENGTH, FOR INTERFACE BETWEEN RECLOSER AND SEL-651R CONTROL BOX. - REQUIRES JEA SPECIFICATION *** 1 EACH = 40 FOOT LENGHT. *** UNIT OF MEASURE SHOULD BE EACH, NOT FEET *** | FT | SCHWEITZER ENGINEERING LABORAT , C553-040 | 20 | Irby | 958.16 | \$19,163.20 | | 9/3/2024 14:30 | 881.51 | 8% |

Award #R02 Supporting Documents 01/09/2025

| | | | | | | | | | | | | |
|----------|--|----|------------------------------------|---------|-----------|------|--|----------------|--------------|-----------------|--------|------|
| COBCW014 | CONDUCTOR, #4, TYPE 40 DSA, COPPERWELD & COPPERWELD-COPPER .204" DIAMETER 1480# BREAKING STRENGTH (50# COIL - 427") | FT | AFL , NONE | 691740 | Irby | 0.63 | | \$435,796.20 | | 10/18/2024 0:00 | 0.59 | 7% |
| COBCW016 | CONDUCTOR, COPPERWELD, 7-STR. #5, .546" DIAMETER, 40% AS PER ASTM B-229 DEAD SOFT ANNEALED, Weight: 649.4 LBS. PER 1000-FT. | FT | COPPERWELD , NONE | 0 | Irby | 3.3 | | \$0.00 | \$467,957.20 | 10/9/2024 0:00 | 3.84 | -15% |
| CAICN014 | WIRE, PANEL, #14AWG, 41 STRAND, TYPE SIS VULKENE, VW-1, 600V, TINNED COPPER, SINGLE CONDUCTOR, GRAY JACKET, MUST BE PROVIDED IN 500 FT. COIL BOX / REELS NOT ACCEPTABLE - REQUIRES JEA SPECIFICATION | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 57600 | Southwire | 0.16 | | \$9,216.00 | | 5/30/2024 8:01 | 0.32 | -67% |
| CAICN016 | CABLE/CONTROL SHIELDED # 10 STRANDED, 4 CONDUCTOR, CLASS B - REQUIRES JEA SPECIFICATION, ***5,000 FEET REEL LENGTH*** | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 170000 | Southwire | 2.08 | | \$353,600.00 | | 7/3/2023 11:54 | 2.2867 | -9% |
| CAIOS002 | CABLE, 2/0 (PAP), OVERHEAD SERVICE DROP, 600 VOLT MULTIPLEX CABLE "MESA VERDE" PRE-ASSEMBLED PARALLEL SOUTHWIRE 61-28-96-1, 1500 FOOT REELS | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 213820 | Southwire | 1.62 | | \$346,388.40 | | 5/23/2024 16:12 | 2.1154 | -27% |
| CAIOS003 | CABLE, 4/0-19 (PAP), OVERHEAD SERVICE DROP, 600 VOLT MULTIPLEX CABLE "VICKSBURG" PRE-ASSEMBLED PARALLEL 1000 FOOT REELS | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 130700 | Southwire | 2.29 | | \$299,303.00 | | 5/23/2024 16:12 | 2.6575 | -15% |
| CAIOS005 | CABLE, 2/0 QUADRUPLX, OVERHEAD SERVICE DROP, 600 VOLT MULTIPLEX CABLE "THOROUGHbred" 1500 FOOT REELS | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 30000 | Southwire | 1.92 | | \$57,600.00 | | 5/22/2024 18:20 | 2.4174 | -23% |
| CAIOS006 | CABLE, 4/0 QUADRUPLX, OVERHEAD SERVICE DROP, 600 VOLT MULTIPLEX CABLE "WALKING" 1100 FOOT REELS, MINIMUM ORDER RELEASE IS 9900 FEET. | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 64900 | Southwire | 2.75 | | \$178,475.00 | | 7/3/2023 11:54 | 3.3368 | -19% |
| CAIRH006 | CABLE, 300 KCM, 37 STRAND, RHH OR RHW-2 OR USE-2, COPPER, NON-RETURNABLE WOODEN REELS, NO PULLING EYES, 1000' REEL LENGTH MARKED, REEL TYPE NR30.18 = 30" FLANGE DIAMETER, 18" TRAVERSE (REQUIRES SPECIFICATION) | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 4968 | Southwire | 7.32 | | \$36,365.76 | | 4/17/2023 13:02 | 8.61 | -16% |
| CAIU001 | CABLE, 12/2 U.F. W/O GROUND, 1000 FOOT REELS ONLY | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 1059052 | Southwire | 0.43 | | \$455,392.36 | | 8/28/2024 9:27 | 0.397 | 8% |
| CAIU001 | CABLE, 4/0 URD, UNDERGROUND SERVICE, "REGIS OR SWEETBRIAR" XLP INSULATION, 600 VOLT, TRIPLEX 1000' MINIMUM REEL LENGHT | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 250128 | Southwire | 1.73 | | \$432,721.44 | | 7/30/2024 0:00 | 2.27 | -27% |
| CAIU005 | CABLE, 2/0 URD, "SYRACUSE" / ST-XLS 3/C, 19 W AL, 80 ST-XLS; 1/C 1 19/W AL 80 ST-XLS, 3YS, QUADRUPLX, 600 V, ID CORE/PHASE ID/SFM, 1000 FT. MINIMUM REEL LENGTHS | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 9600 | Southwire | 1.81 | | \$17,376.00 | | 8/10/2022 0:00 | 4.43 | -84% |
| CAIU006 | CABLE, 4/0 URD, "WAKE FOREST" / ST-XLS 3/C, 19 W AL, 80 ST-XLS; 1/C 2/0 19/W AL 80 ST-XLS, 3YS, QUADRUPLX, 600 V, ID CORE/PHASE ID/SFM, 1000 FT. MINIMUM REEL LENGTHS | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 25200 | Southwire | 2.53 | | \$63,756.00 | | 9/26/2024 0:00 | 2.905 | -14% |
| CAIU007 | CABLE, 350 URD, "SLIPPERY ROCK" / ST-XLS 3/C, 37/W AL, 80 ST-XLS; C4/0 19/W AL 80 ST-XLS, 3YS, QUADRUPLX, 600 V, ID CORE/PHASE ID/SFM, 1000 FT. MINIMUM REEL LENGTHS | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 3600 | Southwire | 3.83 | | \$13,788.00 | | 5/29/2024 0:00 | 4.52 | -17% |
| CAIU008 | CABLE, 500 URD, "WOFFORD" 3-1/C, 37/W CPRS AL, 95 ST-XLS, 1/C SFM, PHASE ID; 1/C 350 37/W CPRS AL, 95 ST-XLS, 3YS; ID CORE, QUADRUPLXED, 600V 1000 FT. MINIMUM REEL LENGTHS | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 1000 | Southwire | 5.94 | | \$5,940.00 | | 5/17/2022 0:00 | 10.15 | -52% |
| COBAA020 | CONDUCTOR, #2 (AAAC), 7 STRAND, BARE ALL-ALUMINUM ALLOY "AMES" - 9600/FT REEL | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 1783880 | Southwire | 0.18 | | \$321,098.40 | | 8/27/2024 0:00 | 0.215 | -18% |
| COBAA021 | CONDUCTOR, 1/0 (AAAC), 7 STRAND, BARE ALL-ALUMINUM ALLOY "AZUSA" | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 90675 | Southwire | 0.27 | | \$24,482.25 | | 12/1/2023 0:00 | 0.283 | -5% |
| COBAA023 | CONDUCTOR, 4/0 (AAAC), 7 STRAND, BARE ALL-ALUMINUM ALLOY "ALLIANCE" | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 465614 | Southwire | 0.5 | | \$232,807.00 | | 4/21/2023 0:00 | 1.13 | -77% |
| COBAA024 | CONDUCTOR, 652 KCM (AAAC),19 STRAND BARE ALL-ALUMINUM ALLOY "ELGIN" | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 1521 | Southwire | 1.52 | | \$2,311.92 | | | | 200% |
| COBAA025 | CONDUCTOR, 336 KCM (AAC), 19 STRAND "TULIP" | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 36885 | Southwire | 0.78 | | \$28,770.30 | | 10/9/2024 0:00 | 0.835 | -7% |
| COBAA026 | CONDUCTOR, 636 KCM (AAC), 37 STRAND "ORCHID" | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 1638402 | Southwire | 1.46 | | \$2,392,066.92 | | 6/26/2024 0:00 | 1.47 | -1% |
| COBAA027 | CONDUCTOR, 954 KCM (AAC), 61 STRAND "GOLDENROD" CONDUCTOR TO BE DELIVERED ON RMT 90.45 - 10,900 FT / REEL | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 10900 | Southwire | 1.91 | | \$20,819.00 | | 12/8/2022 0:00 | 4.09 | -73% |
| COBCO031 | CONDUCTOR, 1/0, 7 STRAND, MEDIUM HARD DRAWN, BARE COPPER | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 380 | Southwire | 2.01 | | \$763.80 | | 9/25/2018 0:00 | 1.37 | 38% |
| COBCO035 | CONDUCTOR, 300 KCM, 37 STRAND, SOFT DRAWN BARE COPPER | FT | SOUTHWIRE CO. , SEE SPECIFICATIO N | 1000 | Southwire | 5.73 | | \$5,730.00 | | 1/16/2014 0:00 | 3.5575 | 47% |

Award #R02 Supporting Documents 01/09/2025

| | | | | | | | | | | | | |
|----------|---|----|----------------------------------|--------|-----------|-------|--|--|--------------|------------------|---------|------|
| COBC0039 | CONDUCTOR, 500 KCM, 37 STRAND, MEDIUM HARD DRAWN, BARE COPPER | FT | SOUTHWIRE CO., SEE SPECIFICATION | 18000 | Southwire | 9.44 | | | \$169,920.00 | 11/22/2023 0:00 | 11.94 | -23% |
| COBC0040 | CONDUCTOR, 750 KCM, 61 STRAND, MEDIUM HARD DRAWN, BARE COPPER *DO NOT CHANGE MIN/MAX, SUB. MAINTANCE * | FT | SOUTHWIRE CO., SEE SPECIFICATION | 1300 | Southwire | 14.05 | | | \$18,265.00 | 5/26/2023 0:00 | 18.07 | -25% |
| COBSR002 | CONDUCTOR, 954 KCM (ACSR), 54-7 STRAND, BARE ALL-ALUMINUM REINFORCED, "CARDINAL" | FT | SOUTHWIRE CO., SEE SPECIFICATION | 127200 | Southwire | 2.46 | | | \$312,912.00 | 6/6/2023 0:00 | 4.66 | -62% |
| COIBW003 | CONDUCTOR, #12 SOLID, BUILDING WIRE, BLACK INSULATION, 2/64" INSULATION THICKNESS, .15" O.D., 600 VOLT, THWN OR THHN, 500 FT. ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 41000 | Southwire | 0.15 | | | \$6,150.00 | 10/17/2024 0:00 | 0.18366 | -20% |
| COIBW004 | CONDUCTOR, #12 SOLID, BUILDING WIRE, RED INSULATION, 2/64" INSULATION THICKNESS, .15" O.D., 600 VOLT, THWN OR THHN, 500' ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 35500 | Southwire | 0.15 | | | \$5,325.00 | 6/4/2024 0:00 | 0.21 | -33% |
| COIBW005 | CONDUCTOR, #12 SOLID, BUILDING WIRE, WHITE INSULATION, 2/64" INSULATION THICKNESS, .15" O.D., 600 VOLT, THWN OR THHN, 500 FT ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 49000 | Southwire | 0.15 | | | \$7,350.00 | 11/4/2024 0:00 | 0.16456 | -9% |
| COIBW006 | CONDUCTOR, #12 SOLID, BUILDING WIRE, PURPLE INSULATION, 2/64" INSULATION THICKNESS, .15" O.D., 600 VOLT, THWN OR THHN, 500 FT. ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 47000 | Southwire | 0.15 | | | \$7,050.00 | 11/4/2024 0:00 | 0.16456 | -9% |
| COIBW007 | CONDUCTOR, #12 SOLID, BUILDING WIRE, ORANGE INSULATION, 2/64" INSULATION THICKNESS, .15" O.D., 600 VOLT, THWN OR THHN, 500 FT. ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 41000 | Southwire | 0.15 | | | \$6,150.00 | 11/4/2024 0:00 | 0.16456 | -9% |
| COIBW008 | CONDUCTOR, #12 SOLID, BUILDING WIRE, BLUE INSULATION, 2/64" INSULATION THICKNESS, .15" O.D., 600 VOLT, THWN OR THHN, 500 FT. ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 38500 | Southwire | 0.15 | | | \$5,775.00 | 8/27/2024 0:00 | 0.21 | -33% |
| COIBW009 | CONDUCTOR, #12 SOLID, BUILDING WIRE, BROWN INSULATION, 2/64" INSULATION THICKNESS, .15" O.D., 600 VOLT, THWN OR THHN, 500 FT. ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 42000 | Southwire | 0.15 | | | \$6,300.00 | 8/27/2024 0:00 | 0.21 | -33% |
| COIBW010 | CONDUCTOR, #12 SOLID, BUILDING WIRE, YELLOW INSULATION, 2/64" INSULATION THICKNESS, .15" O.D., 600 VOLT, THWN OR THHN, 500 FT. ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 35500 | Southwire | 0.15 | | | \$5,325.00 | 10/22/2024 0:00 | 0.17 | -13% |
| COIBW015 | CONDUCTOR, #12, 19 STRAND, BUILDING WIRE, BLACK INSULATION, 2/64" INSULATION THICKNESS, .16" O.D., 600 VOLT, THWN OR THHN, 500 FT ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 3000 | Southwire | 0.17 | | | \$510.00 | 8/19/2024 0:00 | 0.22 | -26% |
| COIBW016 | CONDUCTOR, #12, 19 STRAND, BUILDING WIRE WHITE INSULATION, 2/64" INSULATION THICKNESS, .16" O.D., 600 VOLT THWN OR THHN, 500 FT ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 1200 | Southwire | 0.17 | | | \$204.00 | 11/22/2023 0:00 | 0.22 | -26% |
| COIBW018 | CONDUCTOR, #10, 19 STRAND, BUILDING WIRE WHITE INSULATION, 2/64" INSULATION THICKNESS, .18" O.D., 600 VOLT THWN OR THHN, 500 FT ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 600 | Southwire | 0.25 | | | \$150.00 | 8/5/2017 0:00 | 0.15845 | 45% |
| COIBW019 | CONDUCTOR, #8, 19 STRAND, BUILDING WIRE, BLACK INSULATION, 3/64" INSULATION THICKNESS, .24" O.D., 600 VOLT THWN OR THHN, 500 FT ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 1800 | Southwire | 0.47 | | | \$846.00 | 6/29/2022 0:00 | 0.248 | 62% |
| COIBW021 | CONDUCTOR, #6, 19 STRAND, BUILDING WIRE, BLACK INSULATION, 4/64" INSULATION THICKNESS, .31" O.D., 600 VOLT THWN OR THHN, 500 FT ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 58964 | Southwire | 0.72 | | | \$42,454.08 | 12/2/2024 0:00 | 0.68 | 6% |
| COIBW022 | CONDUCTOR, #6, 19 STRAND, BUILDING WIRE, WHITE INSULATION, 4/64" INSULATION THICKNESS, .31" O.D., 600 VOLT THWN OR THHN, 500 FT ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 7200 | Southwire | 0.72 | | | \$5,184.00 | 12/14/2021 0:00 | 0.96 | -29% |
| COIBW026 | CONDUCTOR, #10, #19-STRAND BUILDING WIRE GREEN INSULATION, 2/64" INSULATION THICKNESS, .18" O.D., 600 VOLT, THWN OR THHN, 500 FT. ROLLS | FT | SOUTHWIRE CO., SEE SPECIFICATION | 29000 | Southwire | 0.25 | | | \$7,250.00 | 10/22/2024 0:00 | 0.27 | -8% |
| CAICN001 | CABLE, #10 STRAND, 2 CONDUCTOR, CONTROL, CLASS B, MULTICONDUCTOR - REQUIRES JEA SPECIFICATION. ** 5000 FOOT REELS ** | FT | LAKE CABLE LLC, ORDER BY SPEC | 25000 | Wesco | 0.81 | | | \$20,275.00 | 4/10/2024 9:19 | 1.5758 | -64% |
| CAIRH002 | CABLE, #2, 7 STRAND, RHH OR RHW-2 OR USE-2, COPPER, NON-RETURNABLE WOODEN REELS, NO PULLING EYES, 1000' REEL LENGTH MARKED, REEL TYPE NR24.09 = 24" FLANGE DIAMETER, 9" TRAVERSE | FT | Nehring Electrical Works/ | 12378 | Wesco | 1.60 | | | \$19,859.21 | 5/3/2022 9:10 | 2.03 | -23% |
| CAIRH003 | CABLE, 1/0, 19 STRAND, RHH OR RHW-2 OR USE-2, COPPER, NON-RETURNABLE WOODEN REELS, NO PULLING EYES, 1000' REEL LENGTH MARKED, REEL TYPE NR24.12 = 24" FLANGE DIAMETER, 12" TRAVERSE | FT | Nehring Electrical Works/ | 4439 | Wesco | 2.60 | | | \$11,536.52 | 11/11/2021 11:02 | 3.23 | -22% |
| COBAS005 | CONDUCTOR, 3#6 ALUMINUM CLAD STEEL 6200 FT / REEL. REEL SHALL HAVE MINIMUM FLANGE THICKNESS OF 2". - NR 36.16 REEL | FT | ALUMOWELD, NONE | 192200 | Wesco | 0.53 | | | \$101,866.00 | 9/20/2024 0:00 | 0.491 | 8% |
| COBCO025 | CONDUCTOR, #6 SOLID, SOFT DRAWN, BARE COPPER, 315', 25#, ON PLASTIC REEL, 4" X 11.5" W/ 2" HOLE | FT | Nehring Electrical Works/ | 39375 | Wesco | 0.49 | | | \$19,471.15 | 10/30/2023 0:00 | 0.415 | 17% |
| COBCO028 | CONDUCTOR, #4 SOLID, SOFT DRAWN, BARE COPPER, 200', 25#, ON PLASTIC REEL, 4" X 11.5" W/ 2" HOLE | FT | Nehring Electrical Works/ | 370400 | Wesco | 0.77 | | | \$286,958.24 | 10/18/2024 0:00 | 0.788 | -2% |
| COBCO029 | CONDUCTOR, #2 SOLID, HARD DRAWN, BARE COPPER (25# COIL)125' | FT | Nehring Electrical Works/ | 3119 | Wesco | 1.26 | | | \$3,919.09 | 10/29/2024 0:00 | 1.47 | -16% |
| COBCO032 | CONDUCTOR, 4/0, 7 STRAND, MEDIUM HARD DRAWN, BARE COPPER | FT | Nehring Electrical Works/ | 3000 | Wesco | 4.04 | | | \$12,130.43 | 11/18/2024 0:00 | 4.13 | -2% |

Award #R02 Supporting Documents 01/09/2025

| | | | | | | | | | | | |
|-----------------------------|---|----|--------------------------------|--------|---------------------|------|------------------------|--------------|--------------------------------|--------|-------------|
| COBC0034 | CONDUCTOR, 250 KCM, 37 STRAND, MEDIUM HARD DRAWN, BARE COPPER | FT | Nehring Electrical Works/ | 852 | Wesco | 4.91 | \$4,181.28 | | 11/9/2022 0:00 | 7.125 | -37% |
| COBC0036 | CONDUCTOR, 350 KCM, 37 STRAND, MEDIUM HARD DRAWN, BARE COPPER | FT | Nehring Electrical Works/ | 8248 | Wesco | 6.70 | \$55,225.74 | | 7/22/2024 0:00 | 8.36 | -22% |
| COBSR001 | CONDUCTOR, 556.5 KCM (ACSR), 24-7 STRAND BARE ALL-ALUMINUM REINFORCED, "PARAKEET" | FT | Nehring Electrical Works/ | 20976 | Wesco | 1.49 | \$31,240.85 | | 6/29/2022 0:00 | 1.4957 | 0% |
| COBSR003 | CONDUCTOR, 1590 KCM, ACSR, 54-19 STRAND BARE ALL-ALUMINUM REINFORCED, "FALCON" | FT | Midal Cable/ACSR/G A2 FALCON | 40000 | Wesco | 4.17 | \$166,808.51 | | 4/28/2022 0:00 | 7.67 | -59% |
| COBTW005 | CONDUCTOR, #4 SOLID (AAC) TIE WIRE EC GRADE ALL-ALUMINUM, 261', 10#, ON PLASTIC REEL, 4" X 11.5" W/ 2" HOLE | FT | Nehring Electrical Works/ | 141984 | Wesco | 0.14 | \$19,815.35 | | 10/18/2024 0:00 | 0.18 | -25% |
| COBTW006 | CONDUCTOR, #2 SOLID (AAC) TIE WIRE EC GRADE ALL-ALUMINUM 25# COIL | FT | Nehring Electrical Works/ | 8304 | Wesco | 0.23 | \$1,870.68 | | 11/22/2023 0:00 | 0.154 | 38% |
| COIBW017 | CONDUCTOR, #10, 19 STRAND, BUILDING WIRE BLACK INSULATION, 2/64" INSULATION THICKNESS, .18" O.D., 600 VOLT THWN OR THHN, 500 FT ROLLS | FT | Anixter/per descrip | 0 | Wesco | 0.31 | \$0.00 | | 10/24/2022 0:00 | 0.34 | -9% |
| COIBW020 | CONDUCTOR, #8, 19 STRAND, BUILDING WIRE, WHITE INSULATION, 3/64" INSULATION THICKNESS, .24" O.D., 600 VOLT THWN OR THHN, 500 FT ROLLS | FT | Anixter/per descrip | 0 | Wesco | 0.56 | \$0.00 | \$755,158.07 | 6/24/2022 0:00 | 0.587 | -4% |
| CAIOS001 | CABLE, #6 DUPLEX, OVERHEAD SERVICE DROP, 600 VOLT MULTIPLEX CABLE "VIZSLA" SOUTHWIRE NUMBER 61-28-94-1, 3300 FOOT REELS | FT | American Wire Group/A6-025DX20 | 220536 | American Wire Group | 0.20 | \$44,107.20 | \$44,107.20 | 7/17/2023 10:06 | 0.747 | -116% |
| Total Amount Awarded | | | | | | | \$14,504,748.88 | | Average percent savings | | -12% |