

JEA Awards Agenda, July 13, 2023 225 North Pearl St., Jacksonville, FL 32202 - Hydrangea Room 1st Floor											
Teams Meeting Info											
Consent Agenda											
The Chief Procurement Officer offers the following items for the JEA Awards Consent Agenda. Any item may be moved from the Consent Agenda to the Regular Agenda by a committee member asking that the item be considered separately. All items on the Consent agenda have been approved by OGC, Budget and the Business Unit Vice President and Chief. The posting of this agenda serves as an official notice of JEA's intended decision for all recommended actions for Formal Purchases as defined by Section 3-101 of the JEA Procurement Code. Please refer to JEA's Procurement Code, if you wish to protest any of these items.											
Award #	Type of Award	Solicitation # & Short Description/Title	VP	Awardee	Funding Source	Award Amount	Original Award Amount	New Not-to-Exceed	Amendments	Term	JSEB Participation (Y/N) If Y, then list company name(s) (% , \$ - awarded)
1	Minutes	Minutes from 06/29/2023 Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Contract Increase	1410399647 Construction Services for Underground Water, Wastewater, and Reuse Grid Repair and Installation Services	Vu	J. B. Coxwell Contracting, Inc.	Capital	\$2,200,000.00	\$2,000,000.00	\$6,400,000.00	4/19/2023 - \$200,000.00 5/18/2023 - \$2,000,000.00	Three Years with Two - 1 Yr. Renewals Start Date: 11/23/2021 End Date 12/14/2024 Two - 1 Yr. Renewals Remaining	Each task order under this contract will be reviewed and given a JSEB requirement prior to is being issued to the contractor.
	Last Award Approval: 5/18/2023 For additional information contact: David King JEA Delivery & Collection is requesting a \$2,200,000.00 increase to the contract authorization of J. B. Coxwell Contract #JEA10794. This request is for a specific task order to be completed by J. B. Coxwell under this Construction Services for Underground Water, Wastewater and Reuse Grid Repair and Installation Services contract. JEA DES is expanding the chilled water system and needs to make use of this contract for preliminary construction work and the ordering of long lead time materials such as ductile pipe and the chilled water metering stations in order to meet JEA's schedule commitments to the future customers.										
3	Contract Increase	012-21 Blacks Ford Water Reclamation Facility Warehouse and Site Improvement Design Services	McElroy	BHIDE & HALL ARCHITECTS PA	Capital - 8006790	\$47,000.00	\$145,000.00	\$197,500.00	06/27/2023 - \$5,500.00	Project Completion Start: 04/01/2021 End: Expected by September 2024	This Increase: Eng Engineering, Inc. 11%, \$5,170.00 (Mech, Elec, Plumb) Michael M. Agee 12.9%, \$6,063.00 (Civil) G.M. Hill Engineering 11.9%, \$5,593.00 (Structural)
	Originally Awarded: 03/25/2021 For additional information contact: Elaine Selders This request is for a contract increase in the amount of \$47,000.00 for additional design services due to requested scope revisions for a new not-to-exceed amount of \$197,500.00. The decision was made to move the warehouse to an alternative location at Blacks Ford due to the W/WW plant expansion from 6 MGD to 12 MGD. The change to the site location is expected to save the W/WW expansion project approximately \$3,500,000.00. The hourly rates remain the same and the negotiated fees proposed have been deemed reasonable.										
4	Single Source	Solicitation #N/A Nassau Regional Water Reclamation Facility (WRF) Membrane Replacement	Vu	Kubota Membrane USA Corporation	Capital	\$1,601,476.00	\$1,601,476.00	\$1,601,476.00	N/A	One-time purchase	N/A
	For Additional Information Contact: Lynn Rix This project will include the replacement of all 16,800 membrane cartridges. The current cartridges have advanced degradation due to inadequate screening, growth driven flow expansion in the service area of the WRF. The membranes are now operating at a fraction of their designed capacity due to their condition resulting in a reduced plant capacity. Delivery of the membranes is anticipated in four increments due to production timeframes with the first shipment 26 weeks after issuance of the PO, and subsequent shipments monthly thereafter. Plant personnel will install the replacement membranes. These membrane cartridges are only available for purchase through the original manufacturer.										
5	Single Source	Solicitation #N/A Nassau Regional Water Reclamation Facility (WRF) Screen Replacement	Vu	Ovivo USA, LLC	Capital	\$367,138.00	\$367,138.00	\$367,138.00	N/A	One-time purchase	N/A
	For Additional Information Contact: Lynn Rix This project will include the replacement of one of the two influent screens with a rotating drum fine screen (Ovivo Ozzy Cup) to match the other existing screen. This project is being implemented in conjunction with the membrane replacement. Replacing the screen to match the existing rotating drum screen will increase the life of the membrane cartridges in the future. The screen will be installed by private contractors while plant personnel will install the replacement membranes. These influent screens are only available for purchase through the original manufacturer.										
6	Miscellaneous - Inter-Agency Agreement	Solicitation# N/A - P25 Radio System with COJ	Datz	City of Jacksonville	O&M	\$2,232,343.44	\$7,809,457.00	\$12,608,218.72	10/28/2016 - \$83,127.59 10/12/2017 - \$6,522.82 11/13/2017 - \$420,036.00 01/17/2019 - \$1,185,984.00 11/09/2021 - \$212,192.67 12/14/2022 - \$658,555.20	Start: 05/30/2013 End: 09/30/2025	N/A
	For additional information contact: Nickolas Dambrose JEA originally entered into an inter-operations agreement with the City of Jacksonville for the replacement of the First Coast Radio System with the P25 Interoperable Radio System in 2013. Per City of Jacksonville bill number 2013-0303, the execution of an interagency agreement between the City and JEA is authorized for use by all public safety and utility agencies in the area, particularly in times of emergency response. The agreement is for a term of 12 years through September 30, 2025. This award requests seeks to fund JEA's share of annual operational costs of the P25 system in the amount of \$2,232,343.44 through the end of FY25. This award amount includes the ongoing annual charges for JEA's approximately 1700 radios with current P25 radio maintenance costs of \$33.06 per radio, per month. These are variable costs are billed monthly based on JEA's actual radio inventory. The cost per radio per month has increased from \$20.59 to \$33.06. JEA pays the same rate as all other system users (i.e. COJ, JSO, JFRD, and EOC). Also, COJ continues to do projects to expand and maintain the radio system in which costs are shared by all users. The cost per radio will be recalculated each budget year as part of the budget process, and is based on the Council approved costs for those functional areas. JEA has utilized a 10% price escalation for each year to estimate the likely future impact of the Council approved costs. The annual estimated costs are detailed below. Radio Count☐ FY23 Rate☐ FY24 Projected Rate (10%)☐ FY25 Projected Rate (10%) 1700☐ \$33.06☐ \$36.37☐ \$40.00 Total Est Cost: \$674,424.00☐ \$741,866.40☐ \$816,053.04 The largest driver of cost increase has been the relocation of the project master site from former JEA headquarters T18 to Ed Ball building and to add a back-up site at downtown Wells Fargo. The City does plan to add some additional sites in the future to ensure radio coverage/system resiliency. The award amount only covers the agreement through FY25 due to potential system upgrades which will be driven by COJ, Motorola, and system requirements. JEA may seek additional funds from the awards committee in FY24-25 for these additional projects, including but not limited to a redundant backup system, refresh of portable radios, refresh of mobile radios, radio site expansion, and the addition of microwave network radio sites. Upon completion of the FY25 contract term, JEA anticipates signature a new agreement with the City of Jacksonville to maintain this scope of work.										

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7	Invitation to Negotiate	ITN 1411071046 Sale of Scrap Cable, Wire and Metal	McElroy	Trademark Metals Recycling, LLC	Investment Recovery	\$8,768,293.70	NA	\$8,768,293.70	NA	Three Years with Two - 1 Yr. Renewals Start Date: 07/15/2023/23/2021 End Date 07/14/2026	N/A
	<p>Advertised: 04/21/2023 Optional Pre-bid: 04/27/2023 Site walk-through: 05/09/2023 Responses Opened 05/16/2023 Negotiation sessions conducted: 06/19/2023 BAFO responses opened: 06/29/2023 For additional information: Eddie Bayouth</p> <p>This Invitation to Negotiate (the "ITN") is to solicit pricing for the sale of scrap cable, wire, and metal produced by JEA and processed via Investment Recovery Operations. This scrap is processed from all portions of JEA, with revenue generated from surplus/scrap wire, cable, iron and steel generated by JEA Electric, Water, and Wastewater Departments. A large portion of the material is from used conductor and cable that is being replaced. Since JEA only received two (2) responses, JEA contacted all of the vendors that had been invited. After talking to them, it was determined that the scope of work was too large for a lot of the smaller local recyclers to handle.</p> <p>The evaluation criteria for this bid was based on the provider projecting the highest revenue to JEA, through having the highest percent of the applicable market index price of each of the 14 different groupings of material (copper, stainless stell, aluminum, etc.) going to JEA. The percent of the applicable index the provider keeps (inverse of the revenue % JEA receives), covers all expenses related to the sale and disposal of this goods. It was determined that while a small revenue increase could come from splitting off individual commodities for multiple awards, the best decision for JEA was to award one vendor the entire program. JEA will be paid based on the daily index rate for the applicable metal on the day each unique load is picked up.</p>										

Consent Agenda Action

Committee Members in Attendance	Names	
Motion by:		
Second By:		
Committee Decision		

Consent Agenda Signatures

Budget	Name/Title	_____
Awards Chairman	Name/Title	_____
Procurement	Name/Title	_____
Legal	Name/Title	_____