

# JEA Water/Wastewater Five Year CAPEX Projection

(\$'s in 1,000s)

Water/Wastewater Asset Category	Manager	Current Project Listing				
		FY25	FY26	FY27	FY28	FY29
Wastewater Treatment	Peter Doherty	\$105,311	\$190,070	\$282,114	\$287,561	\$98,739
Water Treatment	Brian Phillips	\$140,175	\$179,182	\$141,052	\$120,213	\$60,093
Delivery & Collection	Paul Hutchinson	\$108,798	\$34,688	\$27,935	\$45,224	\$154,065
Interagency	Daniel Colley	\$42,589	\$40,605	\$24,926	\$11,295	\$1,100
Programs	Mickhael Sulayman	\$4,417	\$13,783	\$4,000	\$9,948	\$6,662
Development	Susan West	\$28,959	\$18,949	\$10,074	\$18,476	\$18,595
O&M Plants/Pump Stations	Mike Dvoroznak	\$22,716	\$25,242	\$35,114	\$80,448	\$94,654
O&M Delivery & Collection/Large Diameter Program	Justin Sencer	\$48,679	\$55,688	\$51,866	\$63,985	\$66,220
Control Systems	Andrei Ranga	\$330	\$268	\$268	\$268	\$268
Subtotal		\$501,973	\$558,475	\$577,349	\$637,418	\$500,396
Other (Fleet, Facilities, IT, etc.)		\$41,733	\$33,354	\$31,690	\$47,834	\$36,069
Total		\$543,706	\$591,829	\$609,039	\$685,253	\$536,465

May 2024 Projection:	\$567,000	\$568,000	\$541,000	\$600,000	\$600,000
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# Water/Wastewater Five Year Capital Plan - Project List

(\$'s in 1,000s)

Index #	Project Description	Project Phase	Actuals Prior to FY25	FY25	FY26	FY27	FY28	FY29	Total Project*	Manager	PM	Delivery
711-26	Buckman WRF - Biosolids Conversion - Process Facility with Dual Dryers	Construction	\$61,694	\$59,604	\$93,038	\$58,757	\$16,052	\$12,448	\$301,593	B Phillips	B Clendening	CMAR
825-13	Water Purification Demonstration Facility	Construction	\$35,164	\$39,180	\$1,812				\$76,155	B Dimeo	B Gaines	Progressive Design-Build
150-11	Southwest WRF - Expansion to 16 MGD	Construction	\$108,051	\$27,858	\$384				\$136,292	S Ramirez	M Betancur	CMAR
736-08	Water Meters - AMI Conversion	Program	\$9,323	\$15,578	\$15,822	\$15,589	\$4,172		\$15,578	G Ellison	G Ellison	Recurring
102-37	SIPS - Greenland - Southside Blvd - Deerwood 3 to Greenland - W	Construction	\$39,144	\$14,054	\$7,800				\$60,997	P Hutchinson	C Tucker	CMAR
131-04A	Monterey WRF Improvements - Phase 2	Construction	\$2,641	\$12,596	\$17,938	\$6,400	\$170		\$39,746	S Ramirez	R Rivera-Lopez	Design-Bid-Build
825-20	H2.0 Purification Center - Aquifer Recharge Well	Construction	\$298	\$9,205	\$549				\$10,051	B Dimeo	B Gaines	Progressive Design-Build
101-41	OM - Galvanized Pipe Replacement - Program	Program	\$8,716	\$9,061	\$15,000	\$15,000	\$20,000	\$20,000	\$9,061	J Sencer	J Sencer	Recurring
711-44	Buckman WRF - Aeration Basin Air Header and Diffuser Replacement	Construction	\$1,909	\$8,852	\$7,129	\$7,131	\$7,839		\$32,860	B Phillips	B Clendening	CMAR
139-02	Northwest WRF - 2.0 MGD	Schematic Design	\$74	\$8,668	\$28,625	\$81,569	\$63,187	\$17,261	\$199,384	S Ramirez	M Betancur	CMAR
870-08	Nassau Regional WRF - Expansion to 4 MGD	Construction	\$116,716	\$8,155	\$5,450				\$130,320	P Doherty	P Doherty	CMAR
135-20	SWDE - Arlington East Deep Injection Disposal Well	Construction	\$427	\$7,759	\$9,364				\$17,550	S Ramirez	R Rivera-Lopez	Design-Bid-Build
417-47	Davis - Gate Pkwy to RG Skinner - Trans - R	Construction	\$6,136	\$7,251	\$388				\$13,775	P Hutchinson	C Tucker	CMAR
102-43	SIPS - Greenland WTP GST No. 3 and Intertie Station	Construction	\$15	\$7,198	\$2,162				\$9,374	P Hutchinson	C Tucker	CMAR
825-03	RiverTown WTP - New 4.7 MGD MDF WTP	Construction	\$12,780	\$6,938	\$15				\$19,733	B Phillips	M Willoughby	Design-Bid-Build
177-01	Pumping Stations - Capital Equipment Replacement	Program	\$8,049	\$6,919	\$7,000	\$7,000	\$7,000	\$7,000	\$6,919	M Dvoroznak	D Murrin	Recurring
175-S	OM - Sewer Collection System R&R	Program	\$8,405	\$5,881	\$4,500	\$4,500	\$4,500	\$4,500	\$5,881	J Sencer	J Sencer	Recurring
175-W	OM - Water Delivery System R&R	Program	\$7,624	\$5,653	\$5,500	\$5,500	\$6,500	\$6,500	\$5,653	J Sencer	J Sencer	Recurring
870-01	Water Reclamation Facilities - Capital Equipment Replacement	Program	\$6,106	\$5,406	\$5,500	\$5,500	\$5,500	\$5,500	\$5,406	M Dvoroznak	D Murrin	Recurring
175-71S	LDP Program - McMillan St PS Effluent Piping S20B - FM Replacement	Construction	\$2,871	\$5,396	\$691				\$8,957	P Hutchinson	D McDermet	Design-Bid-Build
175-72S	Evergreen Ave and 45th St E-Oakwood St to 47th St S - FM	Construction	\$1,390	\$5,386	\$3,868				\$10,643	P Hutchinson	C Tucker	Design-Bid-Build
268-W3	Greenland WRF - 4.0 MGD	Construction	\$141,887	\$5,318					\$147,205	S Ramirez	T Hawk	CMAR
182-S	JP - Joint Participation Projects - S	Program	\$468	\$5,315	\$5,400	\$5,400	\$5,400	\$400	\$5,315	D Colley	D Colley	Joint Project
422-05	Ridenour WTP - Storage and Repump - R	Construction	\$1,033	\$5,149	\$10,020	\$948			\$17,150	B Phillips	V Garcia	Design-Bid-Build
101-07	Cisco Dr - Westlake WTP to Garden St - Trans - New - W	Post Bid/Pre Award	\$457	\$5,056	\$2,238				\$7,751	P Hutchinson	C Tucker	Design-Bid-Build
180-61	Monterey - 7732 Merrill Rd - Class III/IV - PS Upgrade & 2530 Mayapple PS Upgrade	Construction	\$753	\$4,825	\$3,958				\$9,536	S Ramirez	B Holmes	Design-Bid-Build
103-04A	Blacks Ford Expansion - Property Acquisition	Construction		\$4,745					\$4,745	J Pope	J Pope	Real Estate Acquisition

\*Could Contain Funding Beyond FY29  
Sorted by FY25

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(\$'s in 1,000s)

Index #	Project Description	Project Phase	Actuals Prior to FY25	FY25	FY26	FY27	FY28	FY29	Total Project*	Manager	PM	Delivery
101-74	Galvanized Pipe Replacement Program Group 1 Area – Breve	Construction	\$51	\$4,530					\$4,580	J Sencer	E Hilton-Jones	Design-Bid-Build
135-11	Arlington East WRF Upgrades - Influent Structure	Final Design	\$4,614	\$4,373	\$11,079	\$34,523	\$39,524	\$13,296	\$107,410	S Ramirez	T Hawk	Design-Bid-Build
169-S1	OM - Sewer Collection System Trenchless R&R	Program	\$3,838	\$4,166	\$4,300	\$4,300	\$4,300	\$4,300	\$4,166	J Sencer	J Sencer	Recurring
182-W	JP - Joint Participation Projects - W	Program	\$435	\$3,990	\$5,700	\$5,700	\$5,700	\$700	\$3,990	D Colley	D Colley	Joint Project
102-44	San Jose Blvd - Water Main Rehabilitation	Schematic Design		\$3,967	\$63				\$4,030	P Hutchinson	D McDermet	Design-Build
103-06	Blacks Ford WRF - Package Plant	Construction	\$1,342	\$3,862					\$5,204	M Dvoroznak	K Templeton	Design-Build
135-19	Arlington East WRF – Reclaimed Water and Disinfection System Upgrades	Schematic Design	\$1,383	\$3,861	\$16,819	\$58,010	\$73,195	\$27,977	\$181,246	S Ramirez	T Hawk	Design-Bid-Build
101-55	Martin Luther King - Fairfax to Brentwood Water Main Replacement	Construction	\$8,347	\$3,839					\$12,185	P Hutchinson	D McDermet	Design-Bid-Build
166-W	Grid - Cost Participation - New - W	Program	\$59	\$3,795	\$3,437	\$1,175	\$50	\$50	\$3,795	S West	S West	Recurring
182-134W	SR 21 WM Replacement - Wilson Blvd to Roosevelt Blvd	Construction	\$247	\$3,577	\$299				\$4,123	D Colley	B Hepburn	Design-Bid-Build
182-137S	JP - SJC - CR210-S Hampton to Ashford Mills - Trans - FM	Construction	\$123	\$3,524	\$30				\$3,678	D Colley	L Robiou	Design-Build
096-04	Oakridge WTP - Upgrades	Construction	\$1,148	\$3,336	\$8,247				\$12,731	B Phillips	M Hamad	Design-Bid-Build
166-S	Grid - Cost Participation - New - FM	Program	\$67	\$3,321	\$6,340	\$2,170	\$50	\$50	\$3,321	S West	S West	Recurring
127-04A	Westlake WTP - Well No 4 and RW Main	Construction	\$1,056	\$3,101	\$197				\$4,354	B Phillips	A Boree	Progressive Design-Build
425-43	Ridenour WTP - Well No. 8	Construction	\$741	\$3,076	\$851				\$4,668	B Phillips	D Llewellyn	Progressive Design-Build
103-04	Blacks Ford WRF - Expansion from 6 to 12 MGD	Schematic Design	\$9,954	\$3,055	\$71,720	\$81,133	\$76,284	\$5,553	\$247,699	S Ramirez	L Henry	CMAR
417-83	Nocatee South RW Improvements	Construction	\$1,244	\$2,990					\$4,234	P Hutchinson	C Tucker	Design-Bid-Build
175-50S	Manhole Inspection, Prioritization, and Rehabilitation or Replacement	Program	\$3,584	\$2,905	\$3,600	\$3,600	\$3,600	\$3,600	\$2,905	N Rouse	N Rouse	Recurring
182-137W	JP - SJC - CR210 - S Hampton to Ashford Mills - Dist - W	Construction	\$174	\$2,874	\$28				\$3,077	D Colley	L Robiou	Design-Build
711-54	Buckman WRF - Biosolids RAW Sludge Holding Tank Restoration	Final Design	\$1,939	\$2,789	\$8,621	\$14,796	\$12,114	\$514	\$40,771	B Phillips	B Clendening	CMAR
166-27R	Rivertown - 2022-3807 Rivertown Main Street Phase 5 - R	Construction		\$2,787					\$2,787	S West	S West	Development
425-75	Bartram Augmentation Well	Schematic Design		\$2,763	\$10				\$2,773	B Phillips	D Llewellyn	Progressive Design-Build
175-69S	LDP Program - Clark and Main: Kentucky St to Gun Club Rd - FM	Construction	\$324	\$2,699					\$3,023	M Sulayman	M Williams	Design-Bid-Build
182-116W	JP - Nassau - Wm Burgess Blvd - US 17 to Miner Rd - New - W	Construction	\$255	\$2,620	\$96				\$2,971	D Colley	W McDowell	Joint Project
182-122S	JP - COJ - McCoys Creek – Cherokee St. to St. Johns River – S	Construction	\$1,002	\$2,609	\$100				\$3,711	D Colley	L Robiou	Joint Project
135-15	Arlington East WRF - Secondary MCC Replacement	Construction	\$54	\$2,594					\$2,648	S Ramirez	R Rivera-Lopez	Design-Bid-Build
166-30R	Estuary - 2023-0673 Ranger Station Roadway and Infrastructure - R	Construction		\$2,563	\$2,563				\$5,125	S West	S West	Development

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736-06	Water Meters - Large Water Meter Replacement	Program	\$1,936	\$2,499	\$1,999	\$1,999	\$1,999	\$1,999	\$2,499	B Cottrell	G Ellison	Recurring
736-01	Water Meters - Replacement211232	Program	\$2,817	\$2,375	\$2,375	\$2,375	\$2,375	\$2,375	\$2,375	B Cottrell	G Ellison	Recurring
166-30W	Estuary - 2023-0673 Ranger Station Roadway and Infrastructure - W	Construction		\$2,338	\$2,338				\$2,338	S West	S West	Development
182-108R	JP - SJC - CR210 - South Hampton to Ashford Mills - Trans - R - ENV	Construction	\$6,627	\$2,250	\$54				\$8,931	D Colley	L Robiou	Joint Project
138-10	Mandarin WRF - Sludge Holding Tanks Rehabilitation	Construction	\$1,684	\$2,230	\$430				\$4,344	S Ramirez	S Johnson	Design-Bid-Build
736-04	Water Meters - Growth185863	Program	\$2,283	\$2,223	\$2,223	\$2,223	\$2,223	\$2,223	\$2,223	B Cottrell	G Ellison	Recurring
180-23	4511 Spring Park Rd Lift Station	Construction	\$4,927	\$2,170					\$7,097	S Ramirez	B Holmes	Design-Bid-Build
417-91	Rivertown Reclaim Water Booster Pump Station	Construction	\$896	\$2,134					\$3,030	B Phillips	M Willoughby	Design-Bid-Build
166-R	Grid - Cost Participation - New - R	Program	\$4	\$2,115	\$100	\$100	\$100	\$100	\$2,115	S West	S West	Recurring
182-127S	JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - FM	Construction	\$106	\$2,055	\$24				\$2,185	D Colley	W McDowell	Joint Project
711-56	SWDE - Buckman WRF Pilot	Schematic Design	\$501	\$2,053	\$870	(428)	\$4		\$3,000	S Ramirez	J Hughes	Design-Bid-Build
175-79S	Small Diameter Iron and Cement Gravity Main R&R	Program	\$76	\$1,889	\$2,000	\$2,000	\$5,000	\$5,000	\$1,889	J Sencer	J Sencer	Recurring
425-42	Cecil Commerce Center - Well No. 4	Schematic Design	\$2	\$1,851	\$1,682	\$658			\$4,193	B Phillips	V Garcia	Progressive Design-Build
166-30S	Estuary - 2023-0673 Ranger Station Roadway and Infrastructure - S	Construction		\$1,800	\$1,800				\$3,601	S West	S West	Development
170-07	ARV Inspection, Prioritization, and Rehabilitation or Replacement	Program	\$1,370	\$1,768	\$570	\$570	\$570	\$570	\$1,768	J Sencer	J Sencer	Recurring
180-46B	DII - Woodley PS	Construction	\$86	\$1,766	\$86				\$1,939	S Ramirez	B Holmes	Design-Bid-Build
182-131S	JP - COJ - Harts Rd - Turtle Creek Dr S to Bertha St - Sewer Main Replacement	Construction	\$182	\$1,740	\$1,747	\$160			\$3,829	D Colley	L Robiou	Joint Project
175-74S	Parental Home and Barnes: Lofberg Dr PS to Santa Monica Blvd S FM (S-23)	Final Design	\$382	\$1,697	\$1,970				\$4,050	J Sencer	S Finnicum	Design-Bid-Build
711-55	Buckman WRF - Biosolids Facility Rehabilitation	Final Design	\$1,262	\$1,675	\$2,733				\$5,669	B Phillips	B Clendening	CMAR
182-127R	JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - R	Construction	\$114	\$1,652	\$34				\$1,800	D Colley	W McDowell	Joint Project
171-02S	OM - Main Extensions and Taps - S	Program	\$2,556	\$1,606	\$1,500	\$1,500	\$1,500	\$1,500	\$1,606	J Sencer	J Sencer	Recurring
166-27W	Rivertown - 2022-3807 Rivertown Main Street Phase 5 - W	Construction		\$1,596					\$1,596	S West	S West	Development
175-70S	25th St at Marlo St Gravity Sewer Replacement	Construction	\$542	\$1,586					\$2,129	J Sencer	E Hilton-Jones	Design-Bid-Build
171-02	OM - Main Extensions and Taps - W	Program	\$1,908	\$1,553	\$1,500	\$1,500	\$1,500	\$1,500	\$1,553	J Sencer	J Sencer	Recurring
180-26	District II - 11308 Harts Rd - Class III/IV	Construction	\$4,319	\$1,537					\$5,856	S Ramirez	L Henry	Design-Bid-Build
180-56	Mandarin - 106 Twin Creeks - Class III/IV - Booster Pump Station	Construction	\$9,387	\$1,521	\$241				\$11,149	S Ramirez	S Johnson	Design-Bid-Build
425-65	Norwood WTP - Well 1 Investigation and Rehabilitation	Construction	\$291	\$1,378	\$382				\$2,051	B Phillips	M Caina	PMAR

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827-02	SCADA RTU and Control Panel Upgrades	Program	\$1,359	\$1,377	\$1,500	\$1,500	\$1,500	\$1,500	\$1,377	M Dvoroznak	D Murrin	Recurring
825-01	Water Plant Capital Renewal & Replacement	Program	\$1,253	\$1,366	\$1,340	\$1,340	\$1,340	\$1,340	\$1,366	M Dvoroznak	K Watson	Recurring
138-14	Mandarin WRF - Influent Piping Modifications	Post Bid/Pre Award	\$253	\$1,259	\$12,346	\$834			\$14,691	S Ramirez	S Johnson	Design-Bid-Build
180-60	Monterey - 5838 Pompano - Class III/IV - Pump Upgrade	Construction	\$3,938	\$1,199	\$326				\$5,463	S Ramirez	S Johnson	Design-Bid-Build
182-122W	JP - COJ - McCoys Creek – Cherokee St. to St. Johns River – W	Construction	\$796	\$1,185	\$84				\$2,065	D Colley	L Robiou	Joint Project
175-82S	Anheuser Busch Force Main Relocation and Main Abandonment	Construction		\$1,065					\$1,065	J Sencer	S Finnicum	Design-Bid-Build
166-35R	Wildlight - 2023-2311 Chester Road Widening - R	Construction		\$1,046					\$1,046	S West	S West	Development
711-01	Buckman WRF - Biosolids Process Renewal and Replacement	Program	\$1,508	\$1,013	\$1,100	\$1,100	\$1,100	\$740	\$1,013	M Dvoroznak	M Dvoroznak	Recurring
175-77S	Ortega Farms Trunk Main Manhole Rehabilitation	Construction		\$1,007					\$1,007	J Sencer	E Hilton-Jones	Design-Bid-Build
182-139W	JP - COJ - Collins Rd Force Main - Blanding to Pineverde - W	Construction	\$123	\$998	\$2,071				\$3,193	D Colley	W McDowell	Joint Project
182-116S	JP - Nassau - Wm Burgess Blvd - US 17 to Miner Rd - New - FM	Construction	\$86	\$954	\$75				\$1,115	D Colley	W McDowell	Joint Project
737-02	Norwood WTP - Rehabilitation	Construction	\$4,489	\$936					\$5,426	B Phillips	V Garcia	Design-Bid-Build
102-34	SIPS - Deerwood - Southside Blvd Intertie to Deerwood III WTP - New	Construction	\$36,968	\$924					\$37,892	P Hutchinson	C Tucker	Design-Bid-Build
417-12A	RiverTown - New Storage and Pumping System - R	Schematic Design		\$922	\$1,156	\$8,546	\$3,733		\$14,357	B Phillips	M Caina	Design-Bid-Build
146-07	Ponte Vedra WRF - Expansion	Final Design	\$1,025	\$921	\$560	\$11,062	\$14,519	\$7,057	\$35,144	S Ramirez	S Johnson	Design-Bid-Build
105-03	RES - SWDE - Planning, Zoning, and Land Acquisition	Construction	\$164	\$890	\$65				\$1,119	J Pope	E Connolly	Real Estate Acquisition
425-14	Well Rehabilitation and Replacement Program	Placeholder	\$97	\$880	\$2,985	\$3,000	\$3,510	\$3,662	\$880	M Sulayman	R Bray	Recurring
166-31P	2023-0993 Rivertown Parcel 39 - P	Construction		\$832					\$832	S West	S West	Development
135-12A	Arlington East WRF - Biosolids FM - SJR Crossing from University Blvd to KGS	Schematic Design	\$1,154	\$826		\$65	\$15,534	\$2,735	\$20,314	P Hutchinson	D McDermet	Progressive Design-Build
101-75	Galvanized Pipe Replacement - Forbes O [St John's Avenue/River Boulevard]	Construction	\$55	\$819					\$874	J Sencer	E Hilton-Jones	Design-Bid-Build
730-16	Nocatee North - Reclaim Water Storage Tank	Schematic Design	\$39	\$816	\$3,222	\$6,683			\$10,759	B Phillips	M Caina	Design-Bid-Build
417-53	JP - SJC-Greenbriar Rd - Longleaf Pine Pkwy to Greenbriar Estates Dr - Trans – R	Construction	\$402	\$792	\$7,472	\$195	\$195		\$9,056	D Colley	L Robiou	Joint Project
175-27S	LDP Program - Ductile Iron FM Replacement	Program	\$2	\$764	\$2,172	\$3,000	\$3,000	\$3,000	\$3,000	J Sencer	S Finnicum	Recurring
180-53	9247 Baymeadows Rd - Pump Station	Construction	\$4,569	\$741					\$5,310	S Ramirez	S Johnson	Design-Bid-Build
180-65	Resiliency - Pump Stations, Plants, Electrical Reliability	Program	\$2,828	\$700	\$1,000	\$1,000	\$3,927	\$3,000	\$700	M Sulayman	R Bray	Recurring
166-20W	2021-0722 - Eaton Ave - W	Construction	\$635	\$696					\$1,331	S West	S West	Development
182-145W	JP - COJ - Cedar Point Rd Bridge 724129 at Gate Rd Relocation - Water	Construction	\$2	\$682	\$248				\$931	D Colley	M Barber	Joint Project

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417-74	Greenbriar Rd - Longleaf Pine Pkwy to Spring Haven Dr - Trans - R	Final Design	\$208	\$674	\$5,147	\$117			\$6,146	P Hutchinson	B Gaines	Design-Bid-Build
175-76S	Northbank Riverwalk: Forest St to Standish Pl PS (S-35)	Construction	\$12	\$668					\$679	J Sencer	C Gamit	Design-Bid-Build
825-18	North Grid THM Mitigation Project	Schematic Design	\$473	\$660	\$1,200	\$5,000	\$17,000	\$3,607	\$28,084	B Phillips	M Willoughby	Design-Bid-Build
166-35S	Wildlight - 2023-2311 Chester Road Widening - S	Construction		\$657					\$657	S West	S West	Development
166-38W	2020-3773 Braddock Lakes - W	Construction		\$647					\$647	S West	S West	Development
182-145S	JP - COJ - Cedar Point Rd Bridge 724129 at Gate Rd Relocation - Sewer	Construction	\$0	\$646	\$197				\$843	D Colley	M Barber	Joint Project
182-142W	JP - COJ - Ellis Road - Highway Av to Harrold Av - W	Construction		\$645	\$3				\$648	D Colley	M Barber	Joint Project
182-138W	JP - COJ - Old Middleburg RD - 103RD ST to Country Mill LN PH1-Relocate - WM	Construction	\$60	\$643	\$20				\$723	D Colley	B Hepburn	Joint Project
182-131W	JP - COJ - Harts Rd - Turtle Creek Dr S to Bertha St - Water Main Replacement	Construction	\$88	\$629	\$188	\$60			\$966	D Colley	L Robiou	Joint Project
425-72	Hendricks WTP - Well 4 Rehabilitation	Construction	\$28	\$605					\$633	B Phillips	M Caina	Design-Build
175-75S	118th and Morse: Ricker Rd and Southwest WRF - FM (S-49)	Construction		\$600					\$600	J Sencer	S Finnicum	OEM/In-Kind Replacement
182-140W	JP - COJ - Sibbald Rd Archery to Gilchrist Watermain Improvements	Construction	\$551	\$597					\$1,148	D Colley	M Barber	Joint Project
642-03	McDuff WTP - Refurbishment Project	Construction	\$6,311	\$582					\$6,894	B Phillips	V Garcia	Design-Bid-Build
180-77	Nassau County Headworks Impacted Pump Station Project Upgrade	Construction	\$1,036	\$553					\$1,589	M Dvoroznak	D Murrin	Design-Build
425-77	Oakridge Well No. 4 Rehabilitation	Schematic Design		\$537					\$537	B Phillips	M Caina	Design-Build
425-76	Community Hall Well No. 5 Rehabilitation	Schematic Design		\$524	\$15				\$539	B Phillips	M Caina	Design-Build
180-29	Southwest - 7703 Blanding Bv - Class III/IV	Construction	\$633	\$523					\$1,156	S Ramirez	S Johnson	Design-Bid-Build
166-32W	2023-2827 Acree Pod G - Offsite Utilities - W	Construction		\$515					\$515	S West	S West	Development
825-15	Water Treatment Plant Large Capital Improvements - PH	Placeholder		\$504	\$5,047	\$9,710	\$24,065	\$44,902	\$5,047	M Dvoroznak	K Watson	Placeholder
182-101W	LDP Program - JP - JTA - 8th St WM Replacement - Mt Herman St to Boulevard St	Construction	\$2,075	\$503	\$1,529				\$4,107	D Colley	L Robiou	Joint Project
425-41	Deerwood III WTP - Well 2 Replacement	Construction	\$2,266	\$487					\$2,753	B Phillips	A Boree	Design-Bid-Build
435-04	Well Field R&R	Program	\$619	\$473	\$500	\$500	\$500	\$500	\$473	M Dvoroznak	M Hersey	Recurring
419-01	Wastewater Odor Control - All Plants and Pump Stations	Program	\$490	\$469	\$500	\$500	\$500	\$500	\$469	M Dvoroznak	K Templeton	Recurring
166-27S	Rivertown - 2022-3807 Rivertown Main Street Phase 5 - S	Construction		\$446					\$446	S West	S West	Development
101-62	Fairfax St and Norfolk Southern Railroad Crossing WM (Segment 1)	Final Design	\$841	\$441	\$1,024	\$3,533			\$5,840	P Hutchinson	D McDermet	Design-Bid-Build
175-80S	Cahoon Rd - Hickory Hill PS to Lenox Ave FM Replacement	Schematic Design		\$435	\$4,409	\$200			\$5,044	J Sencer	S Finnicum	Design-Bid-Build
417-72	Blacks Ford WRF to Veterans Pkwy - Trans - RW	Schematic Design	\$3	\$427	\$3,581	\$1,968			\$5,978	P Hutchinson	L Henry	Design-Bid-Build

\*Could Contain Funding Beyond FY29  
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# Water/Wastewater Five Year Capital Plan - Project List

(\$'s in 1,000s)

Index #	Project Description	Project Phase	Actuals Prior to FY25	FY25	FY26	FY27	FY28	FY29	Total Project*	Manager	PM	Delivery
127-03	Westlake WTP - Expansion from 3.0 to 7.0 MGD	Schematic Design	\$13	\$425	\$2,081	\$1,985	\$9,857	\$15,052	\$30,839	B Phillips	A Boree	Design-Bid-Build
166-38S	2020-3773 Braddock Lakes - S	Construction		\$417					\$417	S West	S West	Development
166-33W	2023-0725 Seaton Creek Phase 4 - W	Construction		\$388					\$388	S West	S West	Development
182-127W	JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - W	Construction	\$65	\$378	\$10				\$453	D Colley	W McDowell	Joint Project
175-60S	District II - Ranch Rd - Tradeport Dr to DUV-14491 MPS - FM	Construction	\$398	\$378					\$776	J Sencer	S Finnicum	Design-Bid-Build
175-65S	Southwest - POW MIA Memorial Pkwy - Normandy Blvd to Parkland MPS - FM	Schematic Design	\$36	\$376	\$2,005	\$353			\$2,770	P Hutchinson	C Tucker	Design-Bid-Build
741-01	Wildlight WTP - New 2.25 MGD MDF Plant	Schematic Design		\$369	\$1,142	\$3,951	\$11,637	\$901	\$18,000	B Phillips	M Hamad	Design-Bid-Build
425-39	RES - Oakridge Replacement Well Site - Property Acquisition	Construction		\$363	\$4				\$368	J Pope	B Traub	Real Estate Acquisition
180-68	Southwest - 5825 Robitzsch Lane - Class III/IV	Construction	\$4,060	\$345					\$4,406	S Ramirez	S Johnson	Design-Bid-Build
167-69W	2021-5316 - Edwards Road Phase 1 and 2 Water Main- W	Complete	\$344	\$344					\$688	S West	S West	Development
166-37W	2023-2507 Landings at Greenbriar Phase 1 - W	Construction		\$339					\$339	S West	S West	Development
135-12B	Arlington East WRF - FM from Arlington East WRF to University Blvd	Schematic Design	\$1,254	\$334	\$111		\$458	\$13,226	\$23,655	P Hutchinson	D McDermet	Design-Bid-Build
827-01	SCADA Renewal & Replacement	Program	\$514	\$330	\$268	\$268	\$268	\$268	\$330	A Ranga	A Ranga	Recurring
182-139S	JP - COJ - Collins Rd Force Main - Blanding to Pineverde - S	Construction	\$29	\$325	\$9				\$363	D Colley	W McDowell	Joint Project
166-31S	2023-0993 Rivertown Parcel 39 - S	Construction		\$325					\$325	S West	S West	Development
825-04	Water Treatment Plant Reservoir R&R	Program	\$409	\$322	\$350	\$350	\$350	\$350	\$322	M Dvoroznak	K Watson	Recurring
166-26P	2022-2507 Rivertown Watersong Phase 4 - P	Construction	\$317	\$317					\$634	S West	S West	Development
135-18W	SWDE - Arlington East Purification Facility	Schematic Design	\$312	\$308	\$1,000	\$9,000	\$4,500	\$61,500	\$183,620	B Dimeo	A May	Design-Bid-Build
180-54A	Arlington East - 8751 Bayleaf Dr - Class III/IV - Interim Upgrade	Final Design	\$344	\$305	\$9,459	\$2,355			\$12,464	S Ramirez	B Holmes	Design-Bid-Build
166-34W	2023-2192 Trails 1B-1L - W	Construction		\$300					\$300	S West	S West	Development
101-67	Nassau - Wm Burgess - West Nassau WRF to SR 200 - W	Planned		\$275	\$797	\$4,582			\$5,654	P Hutchinson	M Williams	Design-Bid-Build
711-42	Buckman WRF - Biosolids Conversion - Operations/Maintenance Bldgs	Construction	\$2,661	\$260					\$2,921	B Phillips	B Clendening	CMAR
166-29W	2023-0280 Diamond Timber Trails Phase 1A - W	Construction		\$257					\$257	S West	S West	Development
180-59	Monterey - 3254 Townsend Rd - Class III/IV - Pump Upgrade	Construction	\$5,443	\$252					\$5,695	S Ramirez	B Holmes	Design-Bid-Build
095-02	RES - North Grid - Downtown WTP - Property Acquisition	Construction	\$32	\$243	\$4,781				\$5,056	J Pope	E Connolly	Real Estate Acquisition
166-21W	2020-4323 - Katie Cove - W	Complete	\$236	\$236					\$473	S West	S West	Development
825-17	Lakeshore WTP - Reservoirs Rehabilitation - Phase 2	Construction	\$8,454	\$232					\$8,686	B Phillips	M Hamad	Design-Bid-Build

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# Water/Wastewater Five Year Capital Plan - Project List

(\$'s in 1,000s)

Index #	Project Description	Project Phase	Actuals Prior to FY25	FY25	FY26	FY27	FY28	FY29	Total Project*	Manager	PM	Delivery
167-73P	RES - Normandy Bv - Booster PS - Property Acquisition	Construction		\$225					\$225	J Pope	J Pope	Real Estate Acquisition
417-10A	Monument Rd - AE WRF to St Johns Bluff Rd - Trans - New - R	Schematic Design		\$223	\$758	\$4,608	\$7,390		\$12,979	P Hutchinson	D McDermet	Design-Bid-Build
166-35W	Wildlight - 2023-2311 Chester Road Widening - W	Construction		\$211					\$211	S West	S West	Development
182-112W	JP - FDOT - I95 and MLK Interchange - WM Replacement	Construction	\$5,260	\$207	\$45				\$5,512	D Colley	L Robiou	Joint Project
175-78S	Small Diameter AC and CI Force Main Replacement	Program	\$0	\$199	\$4,000	\$4,000	\$11,000	\$11,000	\$4,000	J Sencer	S Finnicum	Recurring
417-84	RES - Faye Rd RW Booster PS - Property Acquisition	Construction	\$20	\$198					\$218	J Pope	B Traub	Real Estate Acquisition
175-83S	Liberty Trunk Sewer Rehabilitation (GM-35)	Schematic Design		\$185	\$1,299	\$993			\$2,478	J Sencer	S Finnicum	Design-Bid-Build
182-142S	JP - COJ - Ellis Road - Highway Av to Harrold Av - S	Construction		\$176	\$59				\$235	D Colley	M Barber	Joint Project
166-29S	2023-0280 Diamond Timber Trails Phase 1A - S	Construction		\$175					\$175	S West	S West	Development
175-81S	Cleveland Ave - FM Crossing Replacement	Schematic Design		\$173	\$828				\$1,000	J Sencer	S Finnicum	Design-Bid-Build
182-128W	JP - COJ Ricker Rd-Old Middleburg to Morse Ave-R&R-WM	Construction	\$141	\$161	\$1,586	\$1,118			\$3,005	D Colley	L Robiou	Joint Project
151-03W	SWDE - Cedar Bay Purification Facility	Schematic Design	\$366	\$150	\$200	\$200	\$200	\$200	\$234,515	B Dimeo	A May	Design-Bid-Build
825-11	Water Treatment Plants - Sodium Hypochlorite Storage Tank Upgrades	Program	\$99	\$133	\$200	\$200	\$200	\$200	\$133	M Dvoroznak	K Watson	Recurring
182-147W	JP - COJ - Chaffee Rd Normandy to Crystal Springs - W	Construction		\$133	\$4,352	\$5,716			\$10,202	D Colley	M Barber	Joint Project
425-74	Main Street WTP - Well 6A Rehabilitation	Construction	\$423	\$132					\$555	B Phillips	M Caina	PMAR
130-02	Lofton Oaks WTP - Improvements	Construction	\$6,854	\$130					\$6,984	B Phillips	D Llewellyn	Design-Bid-Build
182-123S	JP - COJ/FDOT - Six Mile Bridge and Utilities Replacement	Construction	\$183	\$129	\$96	\$2,357			\$2,766	D Colley	B Hepburn	Joint Project
101-47B	Beverly Hills Water Main Replacement - East	Construction	\$3,343	\$126					\$3,469	M Williams	M Williams	Design-Bid-Build
870-15	Nassau Regional WRF - Effluent Management	Construction	\$9,576	\$110	\$153				\$9,839	P Doherty	P Doherty	Design-Bid-Build
417-97A	RES - NE Estuary - RW Storage and Repump - Property Acquisition	Construction		\$106	\$1,142				\$1,248	J Pope	E Connolly	Real Estate Acquisition
182-144W	JP - COJ - Park Street Relocation - Water	Construction	\$503	\$104					\$607	D Colley	M Barber	Joint Project
711-51	Buckman WRF - Outfall Improvements - Phase 1	Planned		\$100	\$100	\$100	\$825	\$4,125	\$9,375	M Dvoroznak	M Dvoroznak	Design-Bid-Build
100-71	Burnt Mill Rd 24" FM	Construction	\$1,694	\$97					\$1,791	P Hutchinson	C Tucker	CMAR
167-70W	2022-1188-Pirates Bluff Offsite - W	Construction	\$93	\$94					\$187	S West	S West	Development
150-15W	SWDE - Regional Aquifer Recharge Facilities	Schematic Design	\$298	\$93	\$60	\$200	\$2,000	\$15,000	\$1,140,152	B Dimeo	A May	Design-Bid-Build
995-03	Waste Water Pumping Station Safety Improvements - Guard Rail Installation	Program	\$14	\$92	\$100	\$100	\$100	\$100	\$92	M Dvoroznak	M Dvoroznak	Recurring
135-12	Arlington East WRF - Biosolids Forcemain from KGS to Buckman WRF	Final Design	\$1,125	\$90		\$14	\$4,071	\$3,188	\$8,488	P Hutchinson	D McDermet	Design-Bid-Build

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# Water/Wastewater Five Year Capital Plan - Project List

(\$'s in 1,000s)

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182-128S	JP - COJ - Ricker Rd-Old Middleburg to Morse Ave - R&R - FM	Construction	\$52	\$90	\$636				\$779	D Colley	L Robiou	Joint Project
180-79	Nassau - US17 - Peak Shaving Pumpstation - P	Schematic Design		\$90	\$399	\$685	\$4,013	\$794	\$5,981	S West	S West	Design-Bid-Build
166-36R	2023-2901 Liberty Cove - R	Construction		\$90					\$90	S West	S West	Development
180-80	Pump Station Digital Twin and System Optimization	Construction		\$80					\$80	C Nettles	P Harwood	OEM/In-Kind Replacement
182-146W	JP - COJ - Lonestar Rd Bridge WM Replacement - Water	Construction		\$78	\$359				\$437	D Colley	M Barber	Joint Project
182-133W	JP - FDOT - University Blvd W (SR109) - San Jose (SR13) to I-95	Construction	\$2,394	\$77	\$14				\$2,484	D Colley	L Robiou	Design-Bid-Build
182-109S	JP - COJ - Old Middleburg Rd - Hazel Lake Drive to Argyle Forest Blvd - New - FM	Construction	\$331	\$70	\$2,595	\$1,711			\$4,706	D Colley	B Hepburn	Joint Project
417-64	Twin Creeks Reclaim Storage Tank and Booster PS - R - (Reimb-20)	Construction	\$8,778	\$63					\$8,841	B Phillips	D Llewellyn	Design-Bid-Build
831-03	Royal Lakes WTP Upgrades	Final Design	\$1,400	\$60	\$6,915	\$6,886	\$7,929		\$23,190	B Phillips	A Boree	Design-Bid-Build
425-70	Highlands WTP - Well 6 Rehabilitation	Construction	\$480	\$60					\$540	B Phillips	M Caina	Design-Bid-Build
182-141W	JP - JTA - South Grid - University Blvd Phase I - Los Santos Way to Arlington Road - W	Construction	\$14	\$57	\$954	\$10			\$1,034	D Colley	B Hepburn	Joint Project
182-146S	JP - COJ - Lonestar Rd Bridge FM Replacement - Sewer	Construction		\$56	\$230				\$286	D Colley	M Barber	Joint Project
166-26S	2022-2507 Rivertown Watersong Phase 4 - S	Construction	\$54	\$54					\$109	S West	S West	Development
417-82A	RES - Nassau Regional WRF - SR200 West of I-95 for Storage Tank and Boosters - Property Acquisition	Construction	\$45	\$51	\$378				\$474	J Pope	B Traub	Real Estate Acquisition
175-16S	OM - Manhole SCADA R&R	Program	\$51	\$50	\$50	\$50	\$50	\$50	\$50	N Rouse	N Rouse	Recurring
425-66	Norwood WTP - Well 4 Investigation and Rehabilitation	Construction	\$567	\$50					\$617	B Phillips	M Caina	PMAR
425-52	RES - Ridenour WTP - Well 9 - Property Acquisition	Construction		\$48	\$455				\$503	J Pope	B Traub	Real Estate Acquisition
425-38	RES - Main Street Backup Well Site - Property Acquisition	Construction		\$48	\$320				\$368	J Pope	B Traub	Real Estate Acquisition
180-18	Diesel-driven Backup Pump R&R	Program	\$27	\$46	\$50	\$50	\$50	\$50	\$46	M Dvoroznak	D Murrin	Recurring
167-72S	2023-3620 Wildlight North South Arterial Phase 2 - FM	Complete	\$44	\$44					\$88	S West	S West	Development
151-01	Cedar Bay Backup Power System	Construction	\$3,211	\$42					\$3,253	M Dvoroznak	K Watson	Design-Build
167-72W	2023-3620 Wildlight North South Arterial Phase 2 - W	Complete	\$36	\$36					\$73	S West	S West	Development
181-06	Reuse Facility - Capital Equipment Replacement	Program	\$19	\$36	\$50	\$50	\$50	\$50	\$36	B Wagoner	B Wagoner	Recurring
167-72R	2023-3620 Wildlight North South Arterial Phase 2 - R	Complete	\$35	\$35					\$71	S West	S West	Development
102-33	US1 BPS - Old St Augustine Rd to US1 BPS - New - W	Complete	\$15,077	\$31					\$15,108	B Dimeo	M Williams	Progressive Design-Build
417-65	Nocatee South RW Storage Tank and Booster PS - R	Construction	\$13,231	\$31					\$13,261	B Phillips	B Gaines	Design-Bid-Build
166-23S	2021-0556 - Headwaters at Lofton Creek - S	Construction	\$31	\$31					\$61	S West	S West	Development
180-54	Arlington East - 8751 Bayleaf Dr - Class III/IV - Pump Upgrade	Complete	\$325	\$29					\$354	S Ramirez	M Murray	Design-Bid-Build

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Index #	Project Description	Project Phase	Actuals Prior to FY25	FY25	FY26	FY27	FY28	FY29	Total Project*	Manager	PM	Delivery
711-49	Buckman WRF - Fine Screen Replacement	Construction	\$3,779	\$26					\$3,805	B Phillips	B Clendening	CMAR
101-73	South Grid - Intertie between Bartram Repump and Racetrack Rd - W	Construction		\$25	\$85				\$110	J Sencer	E Hilton-Jones	Design-Bid-Build
166-36W	2023-2901 Liberty Cove - W	Construction		\$23					\$23	S West	S West	Development
180-43	District II - Robena Rd BPS	Construction	\$4,976	\$22					\$4,998	S Ramirez	T Hawk	Design-Bid-Build
180-46	District II – 10800 Key Haven Blvd – Class III/IV	Construction	\$2,383	\$17					\$2,400	S Ramirez	B Holmes	Design-Bid-Build
438-07	Beacon Hills WTP - Rehabilitation	Planned	\$52	\$15	\$561	\$872	\$5,740	\$4,859	\$12,099	B Phillips	D Llewellyn	Design-Bid-Build
425-73	Lovegrove WTP - Well 4 Rehabilitation	Complete	\$453	\$15					\$467	B Phillips	M Caina	Design-Build
101-65	Galvanized Pipe Replacement Program Forbes St. Area – Package B-C	Construction	\$4,281	\$15					\$4,296	J Sencer	E Hilton-Jones	Design-Bid-Build
182-121W	JP - FDOT - North Grid - Lem Turner - Capper Rd to Leonid - WM	Construction	\$1,690	\$14					\$1,704	D Colley	B Hepburn	Joint Project
182-105W	JP - JTA - San Pablo Rd - Beach Blvd to Atlantic Blvd - W	Construction	\$2,252	\$13					\$2,266	D Colley	L Robiou	Joint Project
182-143W	JP - FDOT - SR10 Beaver St at Chaffee Rd - W	Construction	\$100	\$13	\$1,318				\$1,431	D Colley	M Barber	Joint Project
175-425	LDP Program - South Shores Sub-Aqueous FM Rehabilitation	Schematic Design	\$2,385	\$12	\$2,465				\$4,861	M Sulayman	M Williams	Design-Build
180-55	Nassau - Radio Ave - Wastewater Booster Pump Station	Complete	\$8,145	\$11					\$8,155	S Ramirez	R Rivera-Lopez	Design-Bid-Build
100-62	Greenland - Burnt Mill PS to GEC - Trans - FM	Complete	\$5,991	\$11					\$6,002	B Dimeo	M Williams	Progressive Design-Build
182-110S	JP - COJ - Chaffee Rd - Normandy Blvd to Crystal Springs Rd - S	Construction		\$10	\$2,499	\$2,499			\$5,008	D Colley	M Barber	Joint Project
182-135W	JP - FDOT - SR115 Southside Blvd at Deerwood Park Blvd	Construction	\$588	\$6	\$5				\$599	D Colley	M Barber	Joint Project
180-57	Arlington East - 8331 Princeton Sq - Class III/IV - Pump Upgrade	Schematic Design	\$340	\$5		\$2,678	\$3,278		\$6,300	S Ramirez	B Holmes	Design-Bid-Build
417-25	OM - Reuse Delivery R&R	Program	\$50	\$4	\$55	\$55	\$55	\$55	\$50	M Dvoroznak	K Watson	Recurring
182-143S	JP - FDOT - SR10 Beaver St at Chaffee Rd - S	Construction	\$18	\$3	\$354				\$375	D Colley	M Barber	Joint Project
172-06	LDP - JP - FDOT - CIPP Stuart Street Sewer Rehabilitation at I95 and MLK Interchange	Construction	\$436	\$3	\$1				\$440	D Colley	L Robiou	Joint Project
182-125S	JP - FDOT - Timuquana Rd (SR134) - Wesconnett to US17 - FM Replacement	Construction	\$2,165	\$2	\$23				\$2,190	D Colley	L Robiou	Joint Project
182-120W	JP - FDOT - SR212 (US90/Beach Blvd.) Southside Blvd. to Eve Dr - WM Replacement	Construction	\$489	\$2	\$11				\$502	D Colley	L Robiou	Joint Project
182-106S	JP - FDOT - 103rd St. (SR134) - Firestone to Wesconnett - Sewer Main Improvements	Construction	\$467	\$1	\$2				\$470	D Colley	L Robiou	Joint Project
182-124S	JP - FDOT - District II - Lem Turner - Capper Rd to Leonid - FM	Construction	\$947	\$1	\$46				\$994	D Colley	B Hepburn	Joint Project
180-62	Monterey - 8043 Carlotta Rd - Class III/IV - Pump Upgrade	Final Design	\$344	\$1	\$260	\$3,517	\$367		\$4,490	S Ramirez	B Holmes	Design-Bid-Build
182-126W	JP - FDOT - JTB Blvd at Kernan Blvd - WM Replacement	Construction	\$373	\$1	\$1				\$376	D Colley	L Robiou	Joint Project
182-136P	JP - COJ - Cecil Commerce Center - Logistics Lane - PS	Construction			\$3,118				\$3,118	M Sulayman	M Sulayman	Joint Project
182-136S	JP - COJ - Cecil Commerce Center - Logistics Lane - FM	Construction			\$2,746				\$2,746	M Sulayman	M Sulayman	Joint Project
995-04	Wastewater Large Capital Improvements - PH	Placeholder			\$1,650	\$6,400	\$24,786	\$26,714	\$6,400	M Dvoroznak	M Dvoroznak	Placeholder

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# Water/Wastewater Five Year Capital Plan - Project List

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182-136W	JP - COJ - Cecil Commerce Center - Logistics Lane - WM	Construction			\$1,469				\$1,469	M Sulayman	M Sulayman	Joint Project
175-56S	Herschel St. 12in Force Main Replacement	Planned			\$1,045	\$1,659			\$2,705	J Sencer	S Finnicum	Design-Bid-Build
417-90	SEQ to Gate Parkway - Trans - New - R	Planned			\$1,000	\$1,000	\$2,050		\$4,050	S West	S West	Development
172-01W	LDP Program - Water Transmission Replacement	Program			\$786	\$1,987	\$2,000	\$2,000	\$2,000	J Sencer	S Finnicum	Recurring
100-72	Nassau - Chester Rd - Nassau WRF to Heron Isles Pkwy - FM	Planned			\$450	\$1,275	\$1,275		\$3,000	S West	S West	Design-Bid-Build
417-104	Nocatee South RW Storage Tank - R	Planned			\$400	\$2,000	\$5,600		\$8,000	B Phillips	B Phillips	Design-Bid-Build
175-53S	Lorain St 8in Force Main Replacement	Planned			\$373				\$373	J Sencer	S Finnicum	Design-Bid-Build
175-64S	Southwest - Chaffee Rd S - Crystal Springs Rd - FM	Planned			\$250	\$525	\$2,700	\$26	\$3,500	P Hutchinson	P Hutchinson	Design-Bid-Build
172-02S	LDP Program - Large Diameter CIPP	Program			\$200	\$1,507			\$1,500	J Sencer	S Finnicum	Recurring
417-99	Nassau - Chester Rd - Nassau WRF to Heron Isles Pkwy - R	Planned			\$200	\$1,400	\$2,000	\$3,600	\$7,200	S West	S West	Design-Bid-Build
711-57	Buckman WRF - Influent Pump Station Modifications	Planned			\$200	\$659	\$9,373	\$561	\$10,792	M Dvoroznak	K Templeton	Design-Bid-Build
135-18S	SWDE - Arlington East Purification Facility - Deep Injection Disposal Wells	Planned			\$185	\$2,100	\$1,000	\$14,300	\$42,585	B Dimeo	A May	Design-Bid-Build
101-69	North Grid - Main St - I-295 to Airport Center Dr - W	Planned			\$125	\$382	\$1,380	\$413	\$2,300	S West	S West	Design-Bid-Build
101-72	South Grid - CR210 - St Johns Pkwy to Leo Maguire Pkwy - W	Planned			\$110	\$332	\$1,200	\$358	\$2,000	S West	S West	Design-Bid-Build
180-40A	District II - Pulaski Rd Booster WW PS - Phase 2	Planned			\$87	\$805	\$408		\$1,300	S West	R Rivera-Lopez	Design-Bid-Build
095-01	North Grid - Downtown WTP	Planned				\$750	\$5,250	\$5,000	\$11,000	S West	S West	Design-Bid-Build
425-44	Southeast WTP - Well No. 4	Planned	\$72			\$524	\$1,562		\$2,158	B Phillips	D Llewellyn	Progressive Design-Build
138-13	Mandarin WRF - River UV Replacement	Schematic Design	\$272			\$454	\$7,405	\$9,967	\$18,318	S Ramirez	S Johnson	Design-Bid-Build
175-66S	Arlington East - Deerwood Pk - Burnt Mill to JTB - FM	Planned				\$400	\$1,000	\$1,000	\$2,400	P Hutchinson	P Hutchinson	Design-Bid-Build
101-18A	District II - Yellow Bluff Rd - New Berlin Rd to Victoria Lakes - Trans - New - FM	Planned				\$270	\$1,115	\$1,115	\$2,500	P Hutchinson	P Hutchinson	Design-Bid-Build
150-10	Southeast WTP - Ground Storage Tank	Final Design	\$558			\$62	\$3,407	\$2,033	\$7,108	B Phillips	A Boree	Design-Bid-Build
740-01	Lovegrove WTP - Electric System Upgrade	Final Design	\$700			\$60	\$4,669	\$2,023	\$7,452	B Phillips	V Garcia	Design-Bid-Build
417-82	Nassau Regional WRF - SR200 West of I-95 RW Storage Tank and Booster PS - R	Planned				\$10	\$1,026	\$2,663	\$12,018	B Phillips	D Llewellyn	Design-Bid-Build
135-12C	Arlington East WRF - Biosolids Pump Station Rehabilitation	Final Design	\$217			\$5	\$252	\$4,989	\$7,267	S Ramirez	L Henry	Design-Bid-Build
138-15	Mandarin WRF - Sand Filters Rehabilitation	Schematic Design	\$331				\$5,589	\$4,361	\$10,281	S Ramirez	S Johnson	Design-Bid-Build
711-58	Buckman WRF - Primary Clarifiers 1-8 Structural Rehabilitation	Planned					\$2,729	\$143	\$2,872	M Dvoroznak	K Templeton	Design-Bid-Build
175-68W	LDP - Program - McDuff - Olga to Park WM	Post Bid/Pre Award	\$207				\$2,511		\$2,718	M Sulayman	M Williams	Design-Bid-Build

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# Water/Wastewater Five Year Capital Plan - Project List

(\$'s in 1,000s)

Index #	Project Description	Project Phase	Actuals Prior to FY25	FY25	FY26	FY27	FY28	FY29	Total Project*	Manager	PM	Delivery
102-36	SIPS - Ridenour - Cortez to Ridenour WTP - New - W	Planned					\$2,162	\$9,899	\$25,372	P Hutchinson	C Tucker	Design-Bid-Build
151-04	SWDE - Cedar Bay Deep Injection Disposal Well	Schematic Design	\$206				\$1,500	\$19,500	\$22,506	B Dimeo	A May	Design-Bid-Build
102-35	SIPS - Oakridge - Saints Rd - St Johns Bluff to Oakridge WTP - W	Planned					\$1,132	\$5,436	\$13,381	P Hutchinson	C Tucker	Design-Bid-Build
180-46C	DII - Wingate PS	Schematic Design	\$46				\$944	\$459	\$1,449	S Ramirez	B Holmes	Design-Bid-Build
180-46A	DII - Natalie PS	Final Design	\$53				\$921	\$472	\$1,446	S Ramirez	B Holmes	Design-Bid-Build
180-36	Buckman WRF -1636 Talleyrand Av - Class III/IV	Planned					\$823	\$2,053	\$11,069	S Ramirez	B Holmes	Design-Bid-Build
425-13	Brierwood WTP - Rehabilitation	Planned					\$680	\$2,797	\$9,168	B Phillips	M Hamad	Design-Bid-Build
138-12	Mandarin WRF - Emergency Pumping System	Planned					\$660	\$1,167	\$1,827	S Ramirez	S Johnson	Design-Bid-Build
101-63	Talleyrand Water Main Replacement: Jessie to 8th	Planned					\$465	\$2,700	\$5,722	J Sencer	S Finnicum	Design-Bid-Build
150-17	Southwest WRF - Expansion 16 to 18 MGD	Planned					\$439	\$2,925	\$90,000	S Ramirez	L Henry	Design-Bid-Build
180-73	Southwest - 13437 Parkland - Class III/IV Pump Upgrade	Planned					\$425	\$75	\$500	M Dvoroznak	M Dvoroznak	Design-Bid-Build
417-101	Nassau - Radio Av - 3 Mgal Storage and Pumps - R	Planned					\$400	\$4,600	\$15,000	B Phillips	B Phillips	Design-Bid-Build
743-01	SJRPP WTP - New 2 MGD Plant	Planned					\$300	\$1,700	\$26,200	S West	S West	Design-Bid-Build
101-18B	District II - New Berlin Rd - Yellow Bluff Rd to Eastport Rd - New - FM	Planned					\$210	\$4,000	\$6,647	P Hutchinson	P Hutchinson	Design-Build
417-97	N Estuary - RW Storage and Repump - R	Planned					\$200	\$5,500	\$18,000	S West	S West	Design-Bid-Build
417-103	Nassau Regional WRF - RW Storage and Pumps - R	Planned					\$200	\$2,000	\$10,000	B Phillips	B Phillips	Design-Bid-Build
100-76	South Paseo Dr - E Paseo to Princeton Sq - FM	Planned					\$200	\$300	\$3,100	S West	S West	Design-Bid-Build
438-02	Ft. Caroline Rd - McCormick Rd to Fulton Rd - Dist - New - W	Planned					\$179	\$805	\$2,286	P Hutchinson	P Hutchinson	Design-Bid-Build
175-61S	LDP Program - District II - Capper Rd - Meadowlea Dr to Lem Turner - FM	Planned					\$45	\$196	\$550	P Hutchinson	P Hutchinson	Design-Bid-Build
100-63	LDP Program - Busch Dr - Balmoral Dr to Harts Rd - Trans - FM	Planned					\$30	\$600	\$813	P Hutchinson	P Hutchinson	Design-Build
268-10	Greenland WRF - Expansion to 8 MGD	Planned						\$714	\$140,000	S Ramirez	L Henry	Design-Bid-Build
870-18	Nassau Regional WRF - Expansion 4 to 6 MGD	Planned						\$439	\$90,000	S Ramirez	L Henry	Design-Bid-Build
100-70	Southwest - 103rd Street - Samaritan Way to Fury MPS - New - FM	Planned						\$400	\$9,500	P Hutchinson	B Gaines	Design-Bid-Build
100-61	US-1 - Twin Creeks MPS to Alphons St - Trans - FM	Planned						\$300	\$7,500	P Hutchinson	D McDermet	Design-Bid-Build
182-132W	North Grid - Main St - Cole Rd to Elizabeth Ln - W	Planned						\$300	\$3,230	S West	S West	Design-Bid-Build
100-39	Lenox Ave - Fouraker Rd to Palisades Dr - Dist - New - FM	Schematic Design						\$258	\$3,784	P Hutchinson	P Hutchinson	Design-Bid-Build
101-45	Blount Island Fire Protection System - R&R - PH	Planned						\$250	\$4,300	M Dvoroznak	M Dvoroznak	Design-Bid-Build

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870-16	SWDE - Nassau Deep Injection Disposal Well at Wildlight WRF	Planned						\$250	\$28,650	B Dimeo	A May	Design-Bid-Build
101-70	North Grid - Rental Car Lane - Owens Rd to Pecan Park Rd N - W	Planned						\$240	\$1,600	S West	S West	Design-Bid-Build
101-71	South Grid - Baymeadows Rd - Brierwood Rd to Craven Rd W - W	Planned						\$190	\$1,300	S West	S West	Design-Bid-Build
417-54	CR210 - Twin Creeks to Russell Sampson Rd - Trans - R	Planned						\$90	\$7,634	P Hutchinson	P Hutchinson	Design-Bid-Build
180-74	Southwest - Morse Ave Booster	Planned						\$50	\$4,000	S Ramirez	L Henry	Design-Bid-Build
417-52	Russell Sampson Rd - St. Johns Pkwy to CR210 - Trans - R	Planned						\$41	\$4,267	P Hutchinson	P Hutchinson	Design-Bid-Build
100-42	118th St - Kinkaid Rd to Ricker Rd - Trans - New - FM	Planned							\$6,961	P Hutchinson	P Hutchinson	Design-Bid-Build
100-47	St Johns Bluff Rd - UNF to Bradley MPS - Trans - Rehab Parallel FM	Planned							\$3,970	P Hutchinson	P Hutchinson	Design-Build
100-73	Nassau - Miner Rd - Radio Ave to Nassau WRF - FM	Planned							\$7,775	S West	S West	Design-Bid-Build
100-74	Nassau - Wm Burgess - Harts Rd to Radio Ave - FM	Planned							\$4,000	S West	S West	Design-Bid-Build
100-75	Northwest - Pecan Park Rd - International Airport Rd to Main St - FM	Planned							\$2,600	S West	S West	Design-Bid-Build
100-77	Southwest - Normandy Blvd - McClelland Rd to 301 WRF - FM	Planned							\$13,500	S West	S West	Design-Bid-Build
101-68	North Grid - 301 WTP to Trails - W	Planned							\$15,177	S West	S West	Design-Bid-Build
129-12	District II WRF - Effluent Outfall Land Acquisition	Planned							\$1,185	M Dvoroznak	M Dvoroznak	Design-Bid-Build
131-05	SWDE - Monterey WRF	Planned							\$93,700	B Dimeo	A May	Design-Bid-Build
146-08	SWDE - Ponte Vedra WRF	Planned							\$59,250	B Dimeo	A May	Design-Bid-Build
151-03S	SWDE - Cedar Bay Purification Facility - Deep Injection Disposal Wells	Planned							\$44,500	B Dimeo	A May	Design-Bid-Build
175-62S	Southwest - 103rd Street at Piper Glen Blvd - FM	Planned							\$2,821	P Hutchinson	C Tucker	Design-Bid-Build
417-100	Nassau - East - RW Storage and Repump - R	Planned							\$20,000	B Phillips	B Phillips	Design-Bid-Build
417-102	Nassau - Wildlight - RW Storage and Repump - R	Planned							\$20,000	B Phillips	B Phillips	Design-Bid-Build
417-98	Bartram Park WTP - Reclaimed Storage Tank Expansion Phase 3 - R	Planned							\$8,000	B Phillips	B Phillips	Design-Bid-Build

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