## **Contract Description**

**INVESTMENT RECOVERY – Trash Services** 

INVESTMENT RECOVERY - Auctioneering Services / Vehicle Sales

## **Contract Description**

MISC ELECTRICAL

MISC-METAL FABRICATION MAINTENANCE & REPAIR

VAC-CON HDV MAINTENANCE & REPAIR

**EZ TAGS** 

**ENVIRONMENTAL (SORBENTS)** 

MRO MATERIAL (ELECTRIC - METERS)

SCRAP METALS SERVICES

FY22 LIGHT AND MEDIUM DUTY CAPITAL BUY

WATER AND WASTE WATER MATERIALS

BRANDY BRANCH GE MATERIAL

MRO MATERIAL (WATER/WASTE WATER - VALVES)

FY22 AERIAL DUTY CAPITAL BUY

FY 22 HEAVY DUTY CAPITAL BUY

VEHICLE MAINTENANCE AND REPAIR (LIGHT DUTY)

VEHICLE MAINTENANCE AND REPAIR (MEDIUM DUTY)

VEHICLE MAINTENANCE AND REPAIR (HEAVY DUTY)

FLEET PRESSURE WASHING

FY22 OFF ROAD CAPITAL BUY

FY22 PUMPS CAPITAL BUY

FY22 SEWER INSPECTION VEHICLE CAPITAL BUY

FY22 TRAILER CAPITAL BUY

ASCO MATERIALS (WATER/WASTE WATER - VALVES)

VEHICLE MAINTENANCE AND REPAIR (DEERE)

| VEHICLE MAINTENANCE AND REPAIR (KUBOTA)                        |
|--|
| FY22 FORKLIFT CAPITAL BUY                                      |
| CONSUMER BATTERIES   |
| VEHICLE MAINTENANCE AND REPAIR (AERIAL EQUIPMENT - ALTEC)      |
| VEHICLE MAINTENANCE AND REPAIR (AERIAL EQUIPMENT - RING POWER) |
| MUTUAL AID AERIAL EQUIPMENT RENTAL AGREEMENT                   |
| UNDERGROUND CABLING  |
| FUEL (GAS AND DIESEL FOR VEHICLES AND GENERATORS)              |

| JEA Operational Support FY21 Initiatives |               |                |  |
|--|---------------|----------------|--|
| Commodity                                | Estimated     | Estimated Work |  |
|  | Advertisement | Start          |  |
| IR                                       | July 2021     | 9/16/2021      |  |
| IR                                       | August 2021   | 11/6/2021      |  |

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|--|-------------------|----------------|--|
| JEA Operational Support FY22 Initiatives |                   |                |  |
| Commodity                                | Estimated         | Estimated Work |  |
|  | Advertisement     | Start          |  |
| Inventory                                | August 2021       | 9/30/2021      |  |
| Fleet Services                           | August 2021       | 9/30/2021      |  |
| Fleet Services                           | August 2021       | 9/30/2021      |  |
| Inventory                                | August 2021       | 12/5/2021      |  |
| Inventory                                | August 2021       | 12/6/2021      |  |
| Inventory                                | August 2021       | 12/31/2021     |  |
| Investment Recovery                      | August 2021       | 1/16/2022      |  |
| Fleet Capital                            | August 2021       | 11/29/2021     |  |
| Inventory                                | August 2021       | 12/31/2021     |  |
| Inventory                                | August 2021       | 1/31/2022      |  |
| Inventory                                | September 2021    | 2/27/2022      |  |
| Fleet Capital                            | September 2021    | 1/13/2022      |  |
| Fleet Capital                            | September 2021    | 1/13/2022      |  |
| Fleet Services                           | October 2021      | 3/14/2022      |  |
| Fleet Services                           | October 2021      | 3/14/2022      |  |
| Fleet Services                           | October 2021      | 3/14/2022      |  |
| Fleet Services                           | October 2021      | 3/17/2022      |  |
| Fleet Capital                            | October 2021      | 1/29/2022      |  |
| Fleet Capital                            | October 2021      | 1/29/2022      |  |
| Fleet Capital                            | October 2021      | 1/29/2022      |  |
| Fleet Capital                            | October 2021      | 1/29/2022      |  |
| Inventory                                | October 2021      | 4/4/2022       |  |
| Fleet Services                           | November 2021     | 5/15/2022      |  |

| Fleet Services | November 2021 | 5/15/2022 |
|----------------|---------------|-----------|
| Fleet Capital  | November 2021 | 3/1/2022  |
| Inventory      | November 2021 | 4/30/2022 |
| Fleet Services | December 2021 | 5/31/2022 |
| Fleet Services | December 2021 | 5/31/2022 |
| Fleet Services | December 2021 | 5/31/2022 |
| Inventory      | December 2021 | 6/8/2022  |
| Fleet Services | December 2021 | 7/31/2022 |

| Estimated        | Estimated Contract        |
|------------------|---------------------------|
| Duration (Years) | Value                     |
| 3                | \$800,000 - \$1,000,000   |
| 3                | \$1,000,000 - \$2,000,000 |

| Estimated        | Estimated Contract |
|------------------|--------------------|
| Duration (Years) | Value              |
| 1                | \$1,250,170.49     |
| 1                | \$33,450.00        |
| 1                | \$117,500.00       |
| 3                | \$139,529.07       |
| 3                | \$103,489.15       |
| 3                | \$386,250.36       |
| 3                | \$2,239,709.43     |
| 1                | \$4,986,000.00     |
| 1                | \$4,776,285.60     |
| 3                | \$336,852.00       |
| 3                | \$83,407.67        |
| 1                | \$2,997,000.00     |
| 1                | \$2,910,000.00     |
| 3                | \$1,744,376.20     |
| 3                | \$2,697,443.91     |
| 3                | \$2,482,384.41     |
| 3                | \$205,856.98       |
| 1                | \$194,000.00       |
| 1                | \$180,000.00       |
| 1                | \$650,000.00       |
| 1                | \$390,000.00       |
| 3                | \$49,000.00        |
| 3                | \$219,558.68       |

| 3 | \$298,676.99    |
|---|-----------------|
| 1 | \$199,000.00    |
| 3 | \$27,494.91     |
| 3 | \$2,431,167.75  |
| 3 | \$62,998.00     |
| 3 | \$0.00          |
| 5 | \$13,823,536.58 |
| 5 | \$7,147,829.83  |