## **ELECTRIC\***

## **CONTINUING SERVICES**

| Expires    | Estimated Annual Contract Value |
|------------|---------------------------------|
| 12/31/2021 | \$550,000 - \$650,000           |
| 1/31/2022  | \$375,000 - \$425,0000          |
| 1/31/2022  | \$275,000 - \$325,000           |
|            | 12/31/2021<br>1/31/2022         |

## **CAPITAL WORK**

| Project                                    | Scope                              | Туре                     | <b>Estimated Start</b> | Target JSEB |
|--|------------------------------------|--------------------------|------------------------|-------------|
| NGS - Energy Project Management Capital    |                                    |                          |                        |             |
| Improvement Projects                       | Varies                             | Construction             | Various projects       | 0%          |
| BBGS - GEC General Capital Improvements    | Varies                             | Construction             | Various projects       | 0%          |
|  | Purchase and installation to       |                          |                        |             |
|  | refurbish existing N02 Boiler      |                          |                        |             |
| NGS - N02 Boiler Elevator Overhaul         | elevator                           | Construction             | Oct.2021               | 0%          |
| NGS - N33 Electrical Equipment Upgrades    | Replace MCC                        | Construction             | Feb.2022               | 0%          |
|  | System material purchase (Sole     |                          |                        |             |
| NGS - N01 CFB HRA Impulse Cleaning System  | source) & installation of design   |                          |                        |             |
| Installation                               | piping and layout.                 | Materials & Construction | TBD/ FY2022            | 0%          |
|  | Replace fire main isolation valves |                          |                        |             |
| NGS - N00 Fire Main Valve Replacement      | on specified fire loops            | Construction             | May.2022               | 10%         |
|  | Remove old insulation and liner    |                          |                        |             |
| BBGS - B52, B53 HRSG Transition Duct Liner | system. Replace with new           | Construction             | TBD                    | 0%          |
|  | Purchase and install new           |                          |                        |             |
| BBGS - B50 Turbine Parts Warehouse         | warehouse @ BGS                    | Construction             | Feb.2022               | 10%         |

<sup>\*</sup>Projects/timelines subject to change