

| ID | WBS   | Task Name                                | Duration         | Start               | Finish              | 2022  |     |     |     |     |     |     |     |     |     |     |     | 2023 |     |     |     |     |     |     |     |     |     |     |     | 2024 |     |     |     |     |     |     |     |     |     |     |     | 2025 |     |     |     |     |     |     |     |     |     |     |  |
|----|-------|--|------------------|---------------------|---------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
|    |       |  |                  |                     |                     | Feb   | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb  | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb  | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb  | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |  |
| 0  | 0     | <b>CP#788-138 - SJRPP T1 Addition</b>    | <b>1016 days</b> | <b>Tue 3/15/22</b>  | <b>Mon 3/30/26</b>  | [Gantt bar spanning from 3/15/22 to 3/30/26]  |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 1  | 1     | <b>1 INITIATION PHASE</b>                | <b>314 days</b>  | <b>Tue 3/15/22</b>  | <b>Thu 6/8/23</b>   | [Gantt bar spanning from 3/15/22 to 6/8/23]   |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 2  | 1.1   | Project Hand-off                         | 0 days           | Tue 3/15/22         | Tue 3/15/22         | [Milestone diamond at 3/15/22]                |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 3  | 1.2   | Review/Modify Project Scope              | 181 days         | Tue 3/15/22         | Wed 11/30/22        | [Task bar from 3/15/22 to 11/30/22]           |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 4  | 1.3   | <b>(Example) Bid Engineer Consultant</b> | <b>133 days</b>  | <b>Thu 12/1/22</b>  | <b>Thu 6/8/23</b>   | [Task bar from 12/1/22 to 6/8/23]             |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 5  | 1.3.1 | Prepare RFP Documents                    | 20 days          | Thu 12/1/22         | Wed 12/28/22        | [Task bar from 12/1/22 to 12/28/22]           |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 6  | 1.3.2 | Advertise, Bid, Award                    | 113 days         | Thu 12/29/22        | Thu 6/8/23          | [Task bar from 12/29/22 to 6/8/23]            |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 7  | 1.4   | Project Initiation Complete              | 0 days           | Thu 6/8/23          | Thu 6/8/23          | [Milestone diamond at 6/8/23]                 |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 8  | 2     | <b>2 DESIGN PHASE</b>                    | <b>304 days</b>  | <b>Fri 12/15/23</b> | <b>Wed 3/5/25</b>   | [Gantt bar spanning from 12/15/23 to 3/5/25]  |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 9  | 2.1   | 10% Design SDD                           | 22 days          | Fri 12/15/23        | Thu 1/18/24         | [Task bar from 12/15/23 to 1/18/24]           |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 10 | 2.2   | 10% Design (SDD) Complete                | 6 days           | Fri 1/19/24         | Fri 1/26/24         | [Task bar from 1/19/24 to 1/26/24]            |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 11 | 2.3   | 30% Design (CDD)                         | 35 days          | Mon 1/29/24         | Mon 3/18/24         | [Task bar from 1/29/24 to 3/18/24]            |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 12 | 2.4   | 30% Design (CDD) Complete                | 4 days           | Tue 3/19/24         | Fri 3/22/24         | [Task bar from 3/19/24 to 3/22/24]            |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 13 | 2.5   | 90% Design Complete                      | 29 days          | Wed 1/22/25         | Tue 3/4/25          | [Task bar from 1/22/25 to 3/4/25]             |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 14 | 2.6   | 100% Design (FDD)                        | 1 day            | Wed 3/5/25          | Wed 3/5/25          | [Task bar from 3/5/25 to 3/5/25]              |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 15 | 2.7   | 100% Design (FDD) Complete               | 0 days           | Wed 3/5/25          | Wed 3/5/25          | [Milestone diamond at 3/5/25]                 |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 16 | 3     | <b>3 PROCUREMENT PHASE</b>               | <b>65 days</b>   | <b>Fri 2/21/25</b>  | <b>Thu 5/22/25</b>  | [Gantt bar spanning from 2/21/25 to 5/22/25]  |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 17 | 3.1   | Construction Contract Bid and Award      | 65 days          | Fri 2/21/25         | Thu 5/22/25         | [Task bar from 2/21/25 to 5/22/25]            |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 18 | 3.2   | Construction Contract Bid Complete       | 0 days           | Thu 5/22/25         | Thu 5/22/25         | [Milestone diamond at 5/22/25]                |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 19 | 4     | <b>4 CONSTRUCTION PHASE</b>              | <b>146 days</b>  | <b>Fri 5/30/25</b>  | <b>Wed 12/31/25</b> | [Gantt bar spanning from 5/30/25 to 12/31/25] |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 20 | 4.1   | Construction NTP                         | 0 days           | Fri 5/30/25         | Fri 5/30/25         | [Milestone diamond at 5/30/25]                |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 21 | 4.2   | Begin Construction Submittals            | 15 days          | Mon 6/2/25          | Fri 6/20/25         | [Task bar from 6/2/25 to 6/20/25]             |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 22 | 4.3   | [Construction Tasks]                     | 110 days         | Mon 6/2/25          | Tue 11/4/25         | [Task bar from 6/2/25 to 11/4/25]             |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |
| 23 | 4.4   | Construction Substantially Complete      | 0 days           | Tue 11/4/25         | Tue 11/4/25         | [Milestone diamond at 11/4/25]                |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |  |

