t WRF - Expansion from 14 to 18 MGD Commence Early Works Construction sign Complete al Estate Acquisition Complete nmence WRF Construction JV Construction Substantially Complete nstruction Substantially Complete nstruction Complete ject Closure Complete ring n Evaluations and Modelling 10% Design sign Submittal iew 10% Design	Original Duration 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 10 10 1	Start 07-Jul-20 27-Jan-21	01-Sep-20 02-Oct-20 21-Sep-21 13-Mar-23 20-Apr-23 23-Aug-23	MR - Real Estate Acquisition Complete M6 - Commence WRF Construction M7UV - UV Construction Substantially Complete M7 - Con M8	
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sign Submittal iew 10% Design	10	20-Sep-19	15-Oct-19		
iew 10% Design	0		15-Oct-19		
	9	16-Oct-19	28-Oct-19	9 JEAReview 10% Design	
10% Design Review Meeting	1	29-Oct-19	29-Oct-19		
and Submit Final 10% Report	5	30-Oct-19	05-Nov-19		
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	42	30-Oct-19	03-Jan-20	CDM Perform 30% Design	
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	9	06-Jan-20		<u> </u>	
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% Design Checkpoint and Trend Submitted	0	21-Jan-20			
	10	21-Jan-20	03-Feb-20	20 S/A OF 30% Checkpoint and Trend	
	1	04-Feb-20	04-Feb-20	20 PM Submit Requisition for Design Change Order	
	5	05-Feb-20	11-Feb-20		
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rform 60% Design	50	21-Jan-20	31-Mar-20	CDM Perform 60% Design	
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00% Design Checkpoint and Trend Submitted	n	02-Sen-20		♦ M100 - 100% Design Checkpoint and Trend Submitted	
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FDEP Permit	0		06-Aug-20		
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o e e e e e e e e e e e e e e e e e e e	and Submittal from CDM riew 30% Design sign Submittal from CDM riew 30% Design Review Meeting 2% Design Checkpoint and Trend Submitted 30% Checkpoint and Trend mit Requisition for Design Change Order ment Issue PO for Design Change Order sign Submittal from CDM riew 60% Design and Submit Comments to CDM to 60% Design Review Meeting arform 90% Design sign Submittal from CDM riew 90% Design sign Submittal from CDM riew 90% Design sign Submittal from CDM riew 90% Design to 9	Pesign Inform 30% Design Inform 30% Design Review Meeting Inform 30% Design Review Meeting Inform 30% Design Review Meeting Inform 30% Design Checkpoint and Trend Submitted Inform 30% Design Change Order Inform 30% Design Inform 30%	Pesign Inform 30% Design Inform 30% Design Review Meeting Inform 30% Design Review Meeting Inform 30% Design Review Meeting Inform 30% Checkpoint and Trend Submitted Inform 30% Checkpoint and Trend Inform 30% Design Change Order Inform 30% Design Inform 30% Design Submittal from CDM Inform 30% Design Inform 30% Des	Pesign Inform 30% Design Inform 30% Design Peview Meeting Inform 30% Design Review Meeting Inform 30% Design Inform 30% Design	CDMPerform 39% Design 42 30-Och 19 OS-Jan 20 Systy Design OS-Ja

nedule / To-C	Go Activities		ı	FP 1715011	Run Date: 18 1 Southwest WRF - Expansion from 14 to 18 MGD
	Activity Name	Original	Start	Finish	2019 2020 2021 2022 2023
		Duration			J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul
P1160	P/S COJ ROW Application (Follows 60% Design)	40	15-Apr-20	10-Jun-20	
P1120	COJ R/A ROW Application	40	11-Jun-20	06-Aug-20	
P1130	Receive COJ ROW Approval	0		06-Aug-20) ♦ Receive COJ ROW Approval
al Estate					
21010	Real Estate Acquisition (if needed)	180	21-Jan-20	02-Oct-20	Real Estate Acquisition (if needed)
nstruction	n Procurement (CMAR)				
	Qualification				
RFQ Develo					
SD1120	Procurement Draft CMAR RFP for Preconstruction Scope	18	20-May-19 A	10-Jul-19	Procurement Draft CMAR RFP for Preconstruction Scope
BID1000		2	11-Jul-19	12-Jul-19	
BID1010		5	11-Jul-19	17-Jul-19	
BID1020		5	18-Jul-19	24-Jul-19	
Advertiseme	· · · · · · · · · · · · · · · · · · ·	3	10-341-13	2 1 -0ul-15	
	PM Notify Project Outreach and Environmental Services	0	25-Jul-19		PM Notify Project Outreach and Environmental Services
MB2	MB2 - Issue CMAR Qualification Package for Construction	0	25-Jul-19		♦ MB2 - Issue CMAR Qualification Package for Construction
BID1080	-	30	25-Jul-19 25-Jul-19	23-Aug-19	
		30	20-Jul-19	23-Aug-19	
Pre-Qualific	Procurement Conduct Mandatory Prequal Meeting	1	09-Aug-19	09-Aug-19	ı Procurement Conduct Mandatory Prequal Meeting
Qualification		l l	09-Aug-19	09-Aug-19	
MB3	m MB3 - Open Statements of Qualification (Tuesday Only)	0	27-Aug-19		♦ MB3 - Open Statements of Qualification (Tuesday Only)
	Procurement Perform Qualification Analysis	1		29 Aug 10	
BID1110	·	10	28-Aug-19	28-Aug-19	
BID1120		10	29-Aug-19	12-Sep-19	
BID1130	·	2	13-Sep-19	16-Sep-19	
BID1140	0	1	17-Sep-19	17-Sep-19	
BDI1145	1 1 /	6	18-Sep-19	25-Sep-19	
BID1370	Designated Graders Review/Score Presentations	2	26-Sep-19	27-Sep-19	
BID1380	Procurement Prepare Final Scores / Issue Public Notice	2	30-Sep-19	01-Oct-19	
BID1390	Procurement Conduct 2nd Public Evaluation Meeting	1	02-Oct-19	02-Oct-19	Procurement Conduct 2rid Public Evaluation Meeting
Project Upd	late - Pre-Construction				
BID1150	PM Request Post Qualification (PreConstruction) Estimate	5	03-Oct-19	09-Oct-19	
BID1160	Procurement Negotiate Fee for Preconstruction Phase	15	10-Oct-19	30-Oct-19	
BID1170	PM Update PUF and Trend to Post Bid Estimate	5	31-Oct-19	06-Nov-19	
BID1180	Procurement Submit Awards Form (Phase II)	5	31-Oct-19	06-Nov-19	n Procurement Submit Awards Form (Phase It)
BID1190	Procurement Request Inclusion on Awards Agenda (Friday by Noon)	1	08-Nov-19	08-Nov-19	յ Procurement Request Inclusion on Awards Agenda (Friday by Noon)
	Construction				
	Conduct Awards Committee Meeting for Construction (Thursday Only)	0	14-Nov-19		◆ Conduct Awards Committee Meeting for Construction (Thursday Only)
BID1210		20	15-Nov-19	16-Dec-19	Procurement Execute Construction Contract
BID1230	PM Submit Requisition for PreConstruction	2	17-Dec-19	18-Dec-19	
BID1240	·	5	17-Dec-19	23-Dec-19	
BID1250		5	19-Dec-19	27-Dec-19	
	ion Award - Site Works		.0 200 10	_, _, _,	
	late - Construction				
BID1220	CMAR Contractor Prepare/Submit GMP (Following 60% Design)	10	18-Mar-20	31-Mar-20	CMAR Contractor Prepare/Submit GMP (Following 60% Design)
BID1260		20	01-Apr-20	28-Apr-20	
			· ·	· · · · · · · · · · · · · · · · · · ·	
BID1270	PM Update PUF and Trend to Post Bid Estimate	10	29-Apr-20	12-May-20	
	, ,	2	13-May-20	14-May-20	
BID1290		1	15-May-20	15-May-20	1 1 Togatish to traduction to the analysis of
Award Cons			04.14		◆ Conduct Awards Committee Meeting for Construction (Thursday Only)
	Conduct Awards Committee Meeting for Construction (Thursday Only)	0	21-May-20	40 1 00	
BID1310		20	22-May-20	19-Jun-20	
BID1320	·	2	22-Jun-20	23-Jun-20	
BID1330	·	5	22-Jun-20	26-Jun-20	
BID1340		5	24-Jun-20	30-Jun-20	
BID1350	·	2	01-Jul-20	02-Jul-20	
BID1360	PM Hold Construction Meeting	1	06-Jul-20	06-Jul-20	I PM Hold Construction Meeting
nstruction	n Support During Design				
R1000	CMAR Contractor Provide Construction Support During Design	164	30-Dec-19	20-Aug-20	CMAR Contractor Provide Construction Support During Design
nstruction	n - Site Works				
Remaining Level	el of Effort Remaining Work ♦ Milestone				Page 2 of 3 TASK filters: Do Not Show LOE, Do Not Show WBS Summaries, TO go activities.

Original Duration 180	Start 07-Jul-20	Finish 02-Jan-21	2019 2020 2021 2022 2023 J Jul A S O N D J F M A M J Jul A S
180		02-Jan-21	Jul
5	07-Jul-20	02-Jan-21	CMAR Dortory Early Works Construction
			GIVIAN FEIDINI GAILIY WORKS CONSTRUCTION
	47.0	22.2	S/A of Phase I for IFB (If Needed)
	17-Sep-20	23-Sep-20	PM Prepare Required IFB Items for Buyer
15	17-Sep-20 24-Sep-20	23-Sep-20 14-Oct-20	Procurement Prepare, Approve and Advertise IFB Package
15	24-3ep-20	14-OCI-20	- rooms, or repairs, applied and rates as a subject of the subject
0	15-Oct-20		◆ PM Notify Project Outreach and Environmental Services
0	15-Oct-20		▶ MB20 - Advertise Bids for Construction
45	15-Oct-20	28-Nov-20	Procurement Advertise IFB
40	10 000 20	20 1107 20	
1	26-Oct-20	26-Oct-20	Procurement Conduct Prebid Meeting
'	20 000 20	20 000 20	
0	01-Dec-20		♦ MB30'- Open Construction Bids (Tuesday Only)
1	01-Dec-20	01-Dec-20	PM Perform Construction Bid Analysis
	1. 230 20	1.25020	
1	01-Dec-20	01-Dec-20	PM Update Project Estimate with Bid Price
4	02-Dec-20	07-Dec-20	S/A of Phase II for IFB (Dir by Thursday, VP by Monday)
5	02-Dec-20	08-Dec-20	n PM P/S Vendor Performance on CDM
10	02-Dec-20	15-Dec-20	PM Update PUF and Trend to Post Bid Estimate
0	10-Dec-20		◆ Conduct Awards Committee Meeting for Construction (Thursday Only)
20	11-Dec-20	12-Jan-21	Procurement Execute Construction Contract
2	13-Jan-21	14-Jan-21	PM Submit Requisition for Construction
8	13-Jan-21	25-Jan-21	Pl⁄l Compile and Reproduce Conformed Documents
5	19-Jan-21	25-Jan-21	■ Procurement Issue Construction PO
1	26-Jan-21	26-Jan-21	I PM Hold Pre-Construction Meeting / Update Site Access
238	27-Jan-21	21-Sep-21	Contractor Perform UV Construction
776	27-Jan-21	13-Mar-23	Contractor Perforr
5	19-Feb-22	23-Feb-22	PM P/S Vendor Performance on Contractor
1	14-Mar-23	14-Mar-23	I PM Notify JEA Inte
1	14-Mar-23	14-Mar-23	I Conduct Punchlist
5	15-Mar-23	21-Mar-23	□ JEAR/A Púnchlis □ Contractor Pe
30	22-Mar-23	20-Apr-23	Contraction Pe
10	14-Mar-23	27-Mar-23	☐ Contractor P/\$ F
10	28-Mar-23	10-Apr-23	□ JEAR/A Final A
		611	Contractor P
30	14-Mar-23	24-Apr-23	i JEAR/A Fin.
5	25-Apr-23	01-May-23	i i i i i i i i i i i i i i i i i i i
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			II PMP/S FIN
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