

Monitoring TOTAL Group

Company: JEA

Group: 51541

Current Paid Period: From 01/2020 to 08/2020

Paid Year Month	Enrollment		Premium			Capitation			Value Based Programs	Fee for Service Claims					Grand Total	
	Contracts	Members	ASO/MPP Fee	Stoploss Premium	Total Premium	PCP	Specialty	Total Capitation		Inpatient	Outpatient	Physician	Other	Total Medical		Pharmacy
202001	2,335	4,692	\$103,538.24	\$0.00	\$103,538.24	\$72.00	\$54,521.06	\$54,593.06	\$0.00	\$382,036.14	\$445,636.25	\$435,488.21	\$192,002.20	\$1,455,162.80	\$706,508.61	\$2,216,264.47
202002	2,320	4,670	\$103,342.14	\$0.00	\$103,342.14	\$72.00	\$59,187.37	\$59,259.37	\$0.00	\$508,030.82	\$353,357.40	\$369,051.81	\$137,381.11	\$1,367,821.14	\$580,316.88	\$2,007,397.39
202003	2,313	4,655	\$102,148.20	\$0.00	\$102,148.20	\$72.00	\$56,880.65	\$56,952.65	\$0.00	\$316,703.18	\$321,465.21	\$422,282.77	\$333,461.44	\$1,393,912.60	\$645,739.37	\$2,096,604.62
202004	2,309	4,638	\$101,352.24	\$0.00	\$101,352.24	\$72.00	\$56,242.22	\$56,314.22	\$0.00	\$412,676.68	\$229,787.12	\$395,032.80	\$177,160.21	\$1,214,656.81	\$953,516.31	\$2,224,487.34
202005	2,307	4,639	\$101,971.32	\$0.00	\$101,971.32	\$72.00	\$56,173.88	\$56,245.88	\$0.00	\$311,119.07	\$357,212.40	\$340,786.21	\$301,355.37	\$1,310,473.05	\$667,048.49	\$2,033,767.42
202006	2,300	4,639	\$102,015.54	\$0.00	\$102,015.54	\$72.00	\$56,115.14	\$56,187.14	\$0.00	\$797,078.48	\$409,116.88	\$568,537.08	\$332,865.47	\$2,107,597.91	\$656,560.55	\$2,820,345.60
202007	2,289	4,621	\$101,175.36	\$0.00	\$101,175.36	\$72.00	\$56,279.21	\$56,351.21	\$0.00	\$585,718.33	\$323,437.09	\$460,901.61	\$309,720.39	\$1,679,777.42	\$926,791.99	\$2,662,920.62
202008	2,282	4,611	\$100,467.84	\$0.00	\$100,467.84	\$216.00	\$55,811.04	\$56,027.04	\$2,869.10	\$218,980.40	\$435,311.88	\$494,731.45	\$281,674.07	\$1,430,697.80	\$723,624.73	\$2,213,218.67
Total	18,455	37,165	\$816,010.88	\$0.00	\$816,010.88	\$720.00	\$451,210.57	\$451,930.57	\$2,869.10	\$3,532,343.10	\$2,875,324.23	\$3,486,811.94	\$2,065,620.26	\$11,960,099.53	\$5,860,106.93	\$18,275,006.13
Grouping Avg	2,307	4,646	\$102,001.36	\$0.00	\$102,001.36	\$90.00	\$56,401.32	\$56,491.32	\$358.64	\$441,542.89	\$359,415.53	\$435,851.49	\$258,202.53	\$1,495,012.44	\$732,513.37	\$2,284,375.77
Monthly Avg	2,307	4,646	\$102,001.36	\$0.00	\$102,001.36	\$90.00	\$56,401.32	\$56,491.32	\$358.64	\$441,542.89	\$359,415.53	\$435,851.49	\$258,202.53	\$1,495,012.44	\$732,513.37	\$2,284,375.77

Notes:

- Grand Total includes Medical FFS, Pharmacy FFS, Incentives and Capitation.
- Grouping Avg – Average of the distinct groupings chosen by the user.
- Monthly Avg – Average of a measure over Service/Paid time period.
- Enrollment is recast to reflect retroactive adjustments.
- FFS = Fee For Service.
- MLR = Medical Loss Ratio.