

COMMERCIAL

Rate Adjustments effective October 1, 2009

Commercial Customer with a 5/8" meter
6,383 / 20,723 = 31% of Commercial water meters
Typical Bill Calculation @ 6,000 gallons *

	FY 2010			FY 2011			FY 2012			FY 2013		
	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment
Water Service Availability	\$10.07	\$11.08	\$1.01	\$11.08	\$12.19	\$1.11	\$12.19	\$12.60	\$0.41	\$12.60	\$13.00	\$0.40
Water Commodity Charge	6.00	7.86	1.86	7.86	8.58	0.72	8.58	8.88	0.30	8.88	8.94	0.06
Environmental Charge	-	0.60	0.60	0.60	1.38	0.78	1.38	2.22	0.84	2.22	3.00	0.78
JEA Water Charges	\$16.07	\$19.54	\$3.47	\$19.54	\$22.15	\$2.61	\$22.15	\$23.70	\$1.55	\$23.70	\$24.94	\$1.24
Sewer Service Availability	\$4.34	\$11.01	\$6.67	\$11.01	\$15.51	\$4.50	\$15.51	\$21.15	\$5.64	\$21.15	\$26.25	\$5.10
Sewer Commodity Charge	29.64	31.14	1.50	31.14	32.70	1.56	32.70	34.38	1.68	34.38	36.12	1.74
Environmental Charge	-	0.60	0.60	0.60	1.38	0.78	1.38	2.22	0.84	2.22	3.00	0.78
JEA Sewer Charges	\$33.98	\$42.75	\$8.77	\$42.75	\$49.59	\$6.84	\$49.59	\$57.75	\$8.16	\$57.75	\$65.37	\$7.62
JEA Water and Sewer Charges	\$50.05	\$62.29	\$12.24	\$62.29	\$71.74	\$9.45	\$71.74	\$81.45	\$9.71	\$81.45	\$90.31	\$8.86
City of Jacksonville Franchise Fee	\$1.50	\$1.87	\$0.37	\$1.87	\$2.15	\$0.28	\$2.15	\$2.44	\$0.29	\$2.44	\$2.71	\$0.27
Public Service Tax (Water)	1.66	2.01	0.35	2.01	2.28	0.27	2.28	2.44	0.16	2.44	2.57	0.13
Total Taxes and Fees	\$3.16	\$3.88	\$0.72	\$3.88	\$4.43	\$0.55	\$4.43	\$4.88	\$0.45	\$4.88	\$5.28	\$0.40
Total Water and Sewer Bill	\$53.21	\$66.17	\$12.96	\$66.17	\$76.17	\$10.00	\$76.17	\$86.33	\$10.16	\$86.33	\$95.59	\$9.26

* 45% of Commercial customers use 6,000 gallons or less per month

Commercial Customer with a 1" meter
4,088 / 20,723 = 20% of Commercial water meters
Typical Bill Calculation @ 14,000 gallons *

	FY 2010			FY 2011			FY 2012			FY 2013		
	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment
Water Service Availability	\$25.18	\$27.70	\$2.52	\$27.70	\$30.48	\$2.78	\$30.48	\$31.50	\$1.02	\$31.50	\$32.50	\$1.00
Water Commodity Charge	14.00	18.34	4.34	18.34	20.02	1.68	20.02	20.72	0.70	20.72	20.86	0.14
Environmental Charge	-	1.40	1.40	1.40	3.22	1.82	3.22	5.18	1.96	5.18	7.00	1.82
JEA Water Charges	\$39.18	\$47.44	\$8.26	\$47.44	\$53.72	\$6.28	\$53.72	\$57.40	\$3.68	\$57.40	\$60.36	\$2.96
Sewer Service Availability	\$10.90	\$27.53	\$16.63	\$27.53	\$38.78	\$11.25	\$38.78	\$52.88	\$14.10	\$52.88	\$65.63	\$12.75
Sewer Commodity Charge	69.16	72.66	3.50	72.66	76.30	3.64	76.30	80.22	3.92	80.22	84.28	4.06
Environmental Charge	-	1.40	1.40	1.40	3.22	1.82	3.22	5.18	1.96	5.18	7.00	1.82
JEA Sewer Charges	\$80.06	\$101.59	\$21.53	\$101.59	\$118.30	\$16.71	\$118.30	\$138.28	\$19.98	\$138.28	\$156.91	\$18.63
JEA Water and Sewer Charges	\$119.24	\$149.03	\$29.79	\$149.03	\$172.02	\$22.99	\$172.02	\$195.68	\$23.66	\$195.68	\$217.27	\$21.59
City of Jacksonville Franchise Fee	\$3.58	\$4.47	\$0.89	\$4.47	\$5.16	\$0.69	\$5.16	\$5.87	\$0.71	\$5.87	\$6.52	\$0.65
Public Service Tax (Water)	4.04	4.89	0.85	4.89	5.53	0.64	5.53	5.91	0.38	5.91	6.22	0.31
Total Taxes and Fees	\$7.62	\$9.36	\$1.74	\$9.36	\$10.69	\$1.33	\$10.69	\$11.78	\$1.09	\$11.78	\$12.74	\$0.96
Total Water and Sewer Bill	\$126.86	\$158.39	\$31.53	\$158.39	\$182.71	\$24.32	\$182.71	\$207.46	\$24.75	\$207.46	\$230.01	\$22.55

* 64% of Commercial customers use 14,000 gallons or less per month

Commercial Customer with a 2" meter
3,174 / 20,723 = 15% of Commercial water meters
Typical Bill Calculation @ 54,000 gallons *

	FY 2010			FY 2011			FY 2012			FY 2013		
	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment
Water Service Availability	\$80.57	\$88.64	\$8.07	\$88.64	\$97.52	\$8.88	\$97.52	\$100.80	\$3.28	\$100.80	\$104.00	\$3.20
Water Commodity Charge	54.00	70.74	16.74	70.74	77.22	6.48	77.22	79.92	2.70	79.92	80.46	0.54
Environmental Charge	-	5.40	5.40	5.40	12.42	7.02	12.42	19.98	7.56	19.98	27.00	7.02
JEA Water Charges	\$134.57	\$164.78	\$30.21	\$164.78	\$187.16	\$22.38	\$187.16	\$200.70	\$13.54	\$200.70	\$211.46	\$10.76
Sewer Service Availability	\$34.81	\$88.08	\$53.27	\$88.08	\$124.08	\$36.00	\$124.08	\$169.20	\$45.12	\$169.20	\$210.00	\$40.80
Sewer Commodity Charge	266.76	280.26	13.50	280.26	294.30	14.04	294.30	309.42	15.12	309.42	325.08	15.66
Environmental Charge	-	5.40	5.40	5.40	12.42	7.02	12.42	19.98	7.56	19.98	27.00	7.02
JEA Sewer Charges	\$301.57	\$373.74	\$72.17	\$373.74	\$430.80	\$57.06	\$430.80	\$498.60	\$67.80	\$498.60	\$562.08	\$63.48
JEA Water and Sewer Charges	\$436.14	\$538.52	\$102.38	\$538.52	\$617.96	\$79.44	\$617.96	\$699.30	\$81.34	\$699.30	\$773.54	\$74.24
City of Jacksonville Franchise Fee	\$13.08	\$16.16	\$3.08	\$16.16	\$18.54	\$2.38	\$18.54	\$20.98	\$2.44	\$20.98	\$23.21	\$2.23
Public Service Tax (Water)	13.86	16.97	3.11	16.97	19.28	2.31	19.28	20.67	1.39	20.67	21.78	1.11
Total Taxes and Fees	\$26.94	\$33.13	\$6.19	\$33.13	\$37.82	\$4.69	\$37.82	\$41.65	\$3.83	\$41.65	\$44.99	\$3.34
Total Water and Sewer Bill	\$463.08	\$571.65	\$108.57	\$571.65	\$655.78	\$84.13	\$655.78	\$740.95	\$85.17	\$740.95	\$818.53	\$77.58

* 85% of Commercial customers use 54,000 gallons or less per month