

MULTI - FAMILY

Approved Rate Adjustments - 2010 rates effective 10-1-09

Multi - Family Customer with a 5/8" meter
 1,480 / 3,455 = 43% of Multi - Family water meters
 Typical Bill Calculation @ 6,000 gallons *

	FY 2010			FY 2011			FY 2012			FY 2013		
	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment
Water Service Availability	\$10.07	\$14.26	\$4.19	\$14.26	\$17.10	\$2.84	\$17.10	\$18.41	\$1.31	\$18.41	\$18.61	\$0.20
Water Commodity Charge	6.00	6.00	-	6.00	6.00	-	6.00	6.00	-	6.00	6.00	-
Environmental Charge	-	0.60	0.60	0.60	1.38	0.78	1.38	2.22	0.84	2.22	3.00	0.78
JEA Water Charges	\$16.07	\$20.86	\$4.79	\$20.86	\$24.48	\$3.62	\$24.48	\$26.63	\$2.15	\$26.63	\$27.61	\$0.98
Sewer Service Availability	\$4.34	\$12.85	\$8.51	\$12.85	\$18.10	\$5.25	\$18.10	\$24.68	\$6.58	\$24.68	\$30.63	\$5.95
Sewer Commodity Charge	29.64	31.14	1.50	31.14	32.70	1.56	32.70	34.38	1.68	34.38	36.12	1.74
Environmental Charge	-	0.60	0.60	0.60	1.38	0.78	1.38	2.22	0.84	2.22	3.00	0.78
JEA Sewer Charges	\$33.98	\$44.59	\$10.61	\$44.59	\$52.18	\$7.59	\$52.18	\$61.28	\$9.10	\$61.28	\$69.75	\$8.47
JEA Water and Sewer Charges	\$50.05	\$65.45	\$15.40	\$65.45	\$76.66	\$11.21	\$76.66	\$87.91	\$11.25	\$87.91	\$97.36	\$9.45
City of Jacksonville Franchise Fee	\$1.50	\$1.96	\$0.46	\$1.96	\$2.30	\$0.34	\$2.30	\$2.64	\$0.34	\$2.64	\$2.92	\$0.28
Public Service Tax (Water)	1.66	2.15	0.49	2.15	2.52	0.37	2.52	2.74	0.22	2.74	2.84	0.10
Total Taxes and Fees	\$3.16	\$4.11	\$0.95	\$4.11	\$4.82	\$0.71	\$4.82	\$5.38	\$0.56	\$5.38	\$5.76	\$0.38
Total Water and Sewer Bill	\$53.21	\$69.56	\$16.35	\$69.56	\$81.48	\$11.92	\$81.48	\$93.29	\$11.81	\$93.29	\$103.12	\$9.83

Multi - Family Customer Customer with a 1" meter
 465 / 3,455 = 13% of Multi - Family water meters
 Typical Bill Calculation @ 13,000 gallons *

	FY 2010			FY 2011			FY 2012			FY 2013		
	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment
Water Service Availability	\$25.18	\$35.65	\$10.47	\$35.65	\$42.75	\$7.10	\$42.75	\$46.03	\$3.28	\$46.03	\$46.53	\$0.50
Water Commodity Charge	13.00	13.00	-	13.00	13.00	-	13.00	13.00	-	13.00	13.00	-
Environmental Charge	-	1.30	1.30	1.30	2.99	1.69	2.99	4.81	1.82	4.81	6.50	1.69
JEA Water Charges	\$38.18	\$49.95	\$11.77	\$49.95	\$58.74	\$8.79	\$58.74	\$63.84	\$5.10	\$63.84	\$66.03	\$2.19
Sewer Service Availability	\$10.90	\$32.11	\$21.21	\$32.11	\$45.24	\$13.13	\$45.24	\$61.69	\$16.45	\$61.69	\$76.56	\$14.87
Sewer Commodity Charge	64.22	67.47	3.25	67.47	70.85	3.38	70.85	74.49	3.64	74.49	78.26	3.77
Environmental Charge	-	1.30	1.30	1.30	2.99	1.69	2.99	4.81	1.82	4.81	6.50	1.69
JEA Sewer Charges	\$75.12	\$100.88	\$25.76	\$100.88	\$119.08	\$18.20	\$119.08	\$140.99	\$21.91	\$140.99	\$161.32	\$20.33
JEA Water and Sewer Charges	\$113.30	\$150.83	\$37.53	\$150.83	\$177.82	\$26.99	\$177.82	\$204.83	\$27.01	\$204.83	\$227.35	\$22.52
City of Jacksonville Franchise Fee	\$3.40	\$4.52	\$1.12	\$4.52	\$5.33	\$0.81	\$5.33	\$6.14	\$0.81	\$6.14	\$6.82	\$0.68
Public Service Tax (Water)	3.93	5.14	1.21	5.14	6.05	0.91	6.05	6.58	0.53	6.58	6.80	0.22
Total Taxes and Fees	\$7.33	9.66	\$2.33	\$9.66	\$11.38	\$1.72	\$11.38	\$12.72	\$1.34	\$12.72	\$13.62	0.90
Total Water and Sewer Bill	\$120.63	\$160.49	\$39.86	\$160.49	\$189.20	\$28.71	\$189.20	\$217.55	\$28.35	\$217.55	\$240.97	\$23.42

Multi - Family Customer with a 2" meter
 509 / 3,455 = 15% of Multi - Family water meters
 Typical Bill Calculation @ 59,000 gallons *

	FY 2010			FY 2011			FY 2012			FY 2013		
	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment
Water Service Availability	\$80.57	\$114.08	\$33.51	\$114.08	\$136.80	\$22.72	\$136.80	\$147.28	\$10.48	\$147.28	\$148.88	\$1.60
Water Commodity Charge	59.00	59.00	-	59.00	59.00	-	59.00	59.00	-	59.00	59.00	-
Environmental Charge	-	5.90	5.90	5.90	13.57	7.67	13.57	21.83	8.26	21.83	29.50	7.67
JEA Water Charges	\$139.57	\$178.98	\$39.41	\$178.98	\$209.37	\$30.39	\$209.37	\$228.11	\$18.74	\$228.11	\$237.38	\$9.27
Sewer Service Availability	\$34.81	\$102.76	\$67.95	\$102.76	\$144.76	\$42.00	\$144.76	\$197.40	\$52.64	\$197.40	\$245.00	\$47.60
Sewer Commodity Charge	291.46	306.21	14.75	306.21	321.55	15.34	321.55	338.07	16.52	338.07	355.18	17.11
Environmental Charge	-	5.90	5.90	5.90	13.57	7.67	13.57	21.83	8.26	21.83	29.50	7.67
JEA Sewer Charges	\$326.27	\$414.87	\$88.60	\$414.87	\$479.88	\$65.01	\$479.88	\$557.30	\$77.42	\$557.30	\$629.68	\$72.38
JEA Water and Sewer Charges	\$465.84	\$593.85	\$128.01	\$593.85	\$689.25	\$95.40	\$689.25	\$785.41	\$96.16	\$785.41	\$867.06	\$81.65
City of Jacksonville Franchise Fee	\$13.98	\$17.82	\$3.84	\$17.82	\$20.68	\$2.86	\$20.68	\$23.56	\$2.88	\$23.56	\$26.01	\$2.45
Public Service Tax (Water)	14.38	18.43	4.05	18.43	21.57	3.14	21.57	23.50	1.93	23.50	24.45	0.95
Total Taxes and Fees	\$28.36	\$36.25	7.89	\$36.25	\$42.25	\$6.00	\$42.25	\$47.06	\$4.81	\$47.06	\$50.46	\$3.40
Total Water and Sewer Bill	\$494.20	\$630.10	\$135.90	\$630.10	\$731.50	\$101.40	\$731.50	\$832.47	\$100.97	\$832.47	\$917.52	\$85.05