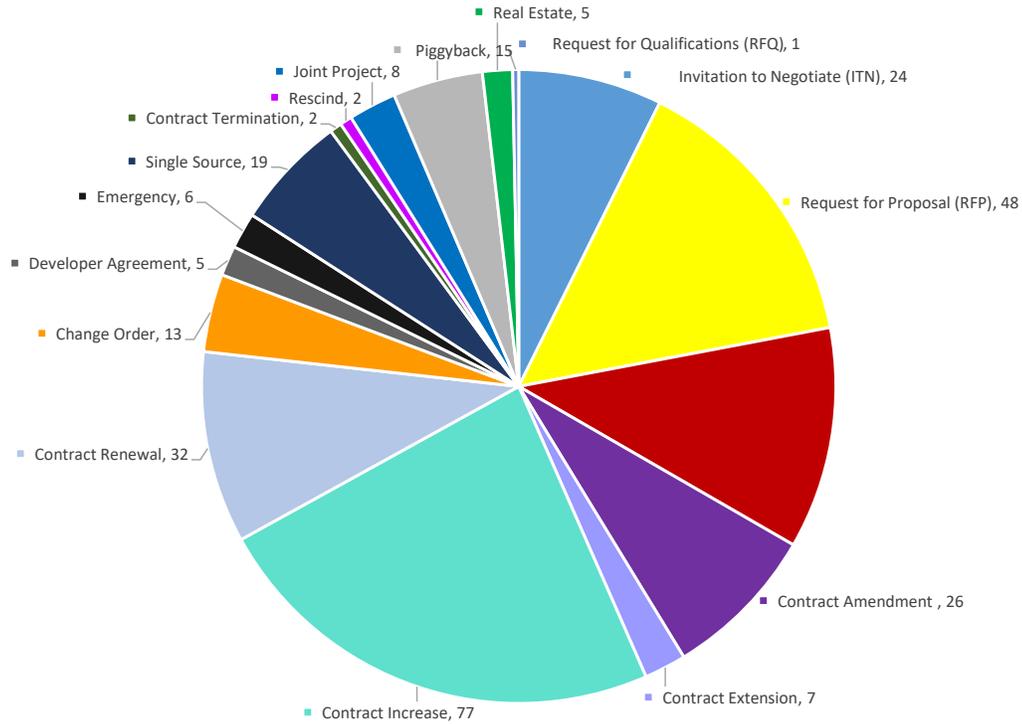


Procurement Contract Award Types

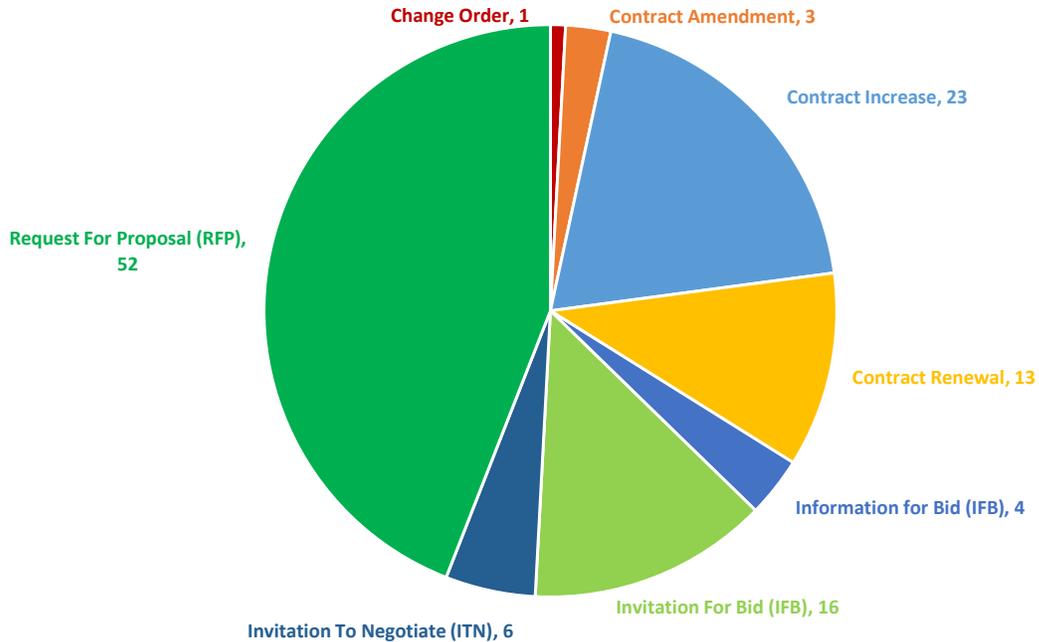
TOTAL NUMBER OF FY23 CONTRACT AWARDS= 327



Please note that some of the Award Types were combined together for better chart layout. A detailed spreadsheet is attached with supporting documentation

JSEB Contract Award Types

TOTAL NUMBER OF FY23 JSEB CONTRACT AWARDS = 118



A detailed spreadsheet is attached with supporting documentation. Please note that multiple JSEBs can be awarded a contract under one contract award.



Procurement Appeals Board (PAB) and Protests

Protest Letter Date	Title	Solicitation Type	Business Unit	Protestant	CPO Hearing Date	CPO Decision Date	PAB Hearing Date	Outcome
12/12/2022	Installation Services for Water AMI Meters and Endpoints	Invitation to Negotiate (ITN)	Customer Services	National Metering Services, Inc	12/21/2022	1/18/2023	3/6/2023	NMS vendor protested the intent to award to RTS Water Solutions, LLC stating RTS did not have the licenses required to perform the work. CPO upheld the decision to award to RTS. NMS appealed the decision on 01/20/2023 and requested a PAB. PAB was held and the CPO decision was upheld to award the contract to RTS.
12/29/2022	Progressive Design-Build Services for the Arlington East WRF Biosolids Forcemain	Request for Proposals (RFP)	W/WW	DBE Utility Services	N/A	1/9/2023	N/A	Vendor protested final rankings for the solicitation. Protest was sent outside the allowable time window and determined to be untimely.
1/13/2023	Design, Implementation, and Management of Fleet Electrification Program	Invitation to Negotiate (ITN)	Customer Services	The AES Corporation	1/24/2023	2/3/2023	N/A	The AES Corporation protested their disqualification they did not meet a technical requirement for a Total Cost of Ownership (TCO) Calculator. The CPO decision upheld the decision to disqualify AES and AES did not protest further and no PAB was held.
2/15/2023	Real Estate Consulting Services	Request for Proposals (RFP)	Real Estate	Colliers	3/1/2023	3/7/2023	N/A	Colliers protested their disqualification to the RFP. They did not submit hourly rates as requested in the Design Approach section. The CPO decision upheld the decision to disqualify, Colliers did not protest further and no PAB was held.
9/15/2023	Wastewater Odor Control Chemicals	Invitation to Negotiate (ITN)	W/WW	Penco, Inc.	N/A	9/22/2023	N/A	Vendor protested intent to award to the highest ranked firm. Protest was sent outside the allowable time window and determined to be untimely.

Supplier Engagement and Surveys in Procurement

In the fiscal year 2023, JEA conducted two distinct surveys to enhance supplier engagement. The first survey was in line with our charter, featuring a set of standard and general questions. While we observed a significant increase in vendor participation compared to FY22, with 46 participants this year versus 17 in the previous year, we recognize that our participation rates still fall short of our expectations. In an effort to address this historical challenge, JEA's procurement team also initiated a pilot project – the Supplier Deep Dive survey, which focused on a critical category, specifically distribution transformers. The aim was to determine if a more targeted approach would attract additional participation.

The Supplier Deep Dives were designed to facilitate structured, focused, and category-specific discussions with both current and potential suppliers. These conversations delve into market dynamics, potential challenges, and operational opportunities, ultimately fostering improved communication, a deeper understanding of the supply market, and stronger supplier relationships. We firmly believe that such surveys will provide valuable insights and benefits to JEA. As a result, we have identified six additional areas of focus for the fiscal year 2024.

For supporting documentation, please find it attached.