

## UPCOMING ELECTRICAL PROJECTS (SUBJECT TO CHANGE)

### CONTINUING SERVICES

Contract Description	Annual Contract Amount	Expires
Transformers (50 MVA)	\$2,601,580.62	10/17/23
CEMS Gases	\$150,205.76	10/20/23
Crane, Rigging and Heavy Hauling	\$668,827.65	11/14/23
NGS Elevator Maintenance and Repair (rack & pinion)	\$189,860.00	12/02/23
Standardized Relays, Control Components and Services for T&D substations	\$988,606.10	12/31/23
Project Services Agreement for TEA Connected Analytics™ Services	\$162,960.26	12/31/23
Substation Battery Bank Testing and Inspection	\$100,000.00	01/01/24
General Eng Svcs for Electr Gen Plants	\$713,333.33	01/14/24
Transmission Planning Services using PSS/E for Stability and Steady State Analysis	\$181,600.00	01/29/24
Vegetation Management	\$8,085,671.78	01/31/24
Motor Repair Services	\$432,758.00	02/08/24
T&M Fire Protection Services	\$300,824.18	02/21/24
Weather Service	\$19,978.11	03/01/24
Electrical General Contractor Services	\$1,000,471.80	03/19/24

### CAPITAL WORK

Project Name	Status	FY24	FY25	FY26
Nocatee 230-26kV T2 Addition	Schematic Design	Engineering	Construction	
Kennedy Substation Control Cable and Protection System Replacement	Final Design	Construction		
St Johns 4kV Substation Rebuild	Schematic Design	Engineering	Construction	
SJRPP 230-26kV Distribution Substation	Schematic Design	Construction		
Normandy Substation - New Control House	Schematic Design	Construction		
Starratt 138-26kV T2 Addition - Substation	Schematic Design	Construction		
College St Substation 13.2kV Switchgear Replacement	Schematic Design	Engineering	Construction	
West Jax 230/69kV Substation Reliability Improvement	Schematic Design	Engineering	Construction	
Steelbald T4 Spare Transformer Addition for CMC Steel	Schematic Design	Construction		
Imeson 138-26kV T2 Addition	Schematic Design	Construction		
Hartley Rd Substation T1 Replacement	Schematic Design	Equipment	Engineering	Construction
Hartley Rd Substation T1 Replacement	Schematic Design	Equipment	Engineering	Construction
Paxon T1 Replacement	Schematic Design	Equipment	Engineering	Construction
New World Substation - Substation	Planned			Engineering
GEC 230kV Bay & Breaker Addition for Circuit 950	Planned			Engineering
Mayo Sub 230 kV Addition-phase 2	Planned			Engineering
New World Substation-Transmission	Planned			Engineering
GEC to Mayo 230kV Circuit 950 Addition	Planned			Engineering